



# Proposition 12 Allocation Balance Report

as of August 5, 2008

Public Resources Code 5096.310

Public Resource Code	Department/Program	Net Available for Appropriation	Enacted Appropriations**	Proposed Appropriations	Balance
§5096.310(a)	Department of Parks and Recreation : Capital Outlay Projects	480,074,000	473,230,000	1,807,000	5,037,000
§5096.310(b)	Department of Parks and Recreation : Stewardship Projects	17,291,000	17,007,000	284,000	0
§5096.310(c)	Department of Parks and Recreation : Volunteers Projects	3,862,000	3,861,000	0	1,000
§5096.310(d)	Department of Parks and Recreation : Locally-operated State Park Unit Grants	19,274,000	19,227,000	47,000	0
§5096.310(e)	Department of Parks and Recreation : Office of Historic Preservation Grants	9,637,000	9,460,000	177,000	0
§5096.310(f)	Department of Parks and Recreation : Per Capita Grants	372,144,000	371,340,000	804,000	0
§5096.310(g)	Department of Parks and Recreation : Roberti-Z'Berg-Harris Grants	191,827,000	191,413,000	414,000	0
§5096.310(h)	Department of Parks and Recreation : Riparian/Riverine Grants	9,590,000	9,569,000	21,000	0
§5096.310(i)	Department of Parks and Recreation : Trail Grants	9,593,000	9,572,000	21,000	0
§5096.310(j)	Department of Parks and Recreation : Murray-Hayden Grants	95,904,000	95,697,000	207,000	0
§5096.310(k)	California Conservation Corps : State Projects	2,427,000	2,426,000	0	1,000
§5096.310(l)	Department of Parks and Recreation : Zoos, Centers, Soccer Grants	82,952,000	82,773,000	179,000	0
§5096.310(m)	Wildlife Conservation Board	257,748,000	258,520,000	211,000	-983,000
§5096.310(n)	California Tahoe Conservancy	48,540,000	46,590,000	1,530,000	420,000
§5096.310(o)	State Coastal Conservancy	213,965,000	203,672,000	1,532,000	8,761,000
§5096.310(p)	Santa Monica Mountains Conservancy	33,978,000	33,978,000	0	0
§5096.310(q)	Coachella Valley Mountains Conservancy	4,854,000	4,851,000	3,000	0
§5096.310(r)	San Joaquin River Conservancy via Wildlife Conservation Board	14,562,000	14,562,000	0	0
§5096.310(s)	California Conservation Corps : Local Grants	12,135,000	12,105,000	0	30,000
§5096.310(t)	Department of Conservation: Agricultural Conservation	24,270,000	23,176,000	0	1,094,000
§5096.310(u)	Department of Forestry and Fire Protection : Urban Forestry Grants	9,708,000	9,554,000	0	154,000
§5096.310(v)	Department of Fish and Game: State Projects	11,650,000	9,399,000	1,026,000	1,225,000
§5096.310(w)	State Coastal Conservancy : San Francisco Bay Area Conservancy	29,123,000	27,458,000	0	1,665,000
§5096.310(x)	California Integrated Waste Management Board: Playground Grants	6,795,000	5,830,000	0	965,000
§5096.310(y)	Department of Parks and Recreation : Golden Gate Park Grants	14,385,000	14,354,000	31,000	0
§5096.310(z)	Resources Agency : River Parkway Grants	44,002,000	43,887,000	115,000	0

\*Pursuant to PRC Section 5096.367.5, the Net Available for Appropriation amounts for the \$2.1 billion bond have been reduced by \$79,710,000 for bond issuance costs, other statewide bond costs and outyear amounts already committed by the Legislature.

<b>Program Total</b>	<b>\$2,020,290,000</b>	<b>\$1,993,511,000</b>	<b>\$8,409,000</b>	<b>\$18,370,000</b>
<b>Statewide Costs Requiring Appropriations</b>		<b>\$14,319,000</b>	<b>\$2,503,000</b>	
<b>Total Appropriations</b>		<b>\$2,007,830,000</b>	<b>\$10,912,000</b>	

\*\* Enacted appropriations shown net of reversions.

# Prop. 12: Detailed Allocations, Appropriations, Proposals, Set Asides and Balances

(\$ in whole dollars)

Section: a      Dept: DPR

Allocation: State Parks - unspecified

Section/Subsection: a /

Allocation \$: \$416,150,000

Statewide Set Asides: \$14,343,000

Future Year Obligations: (\$34,780,792)

Statewide, requiring appropriation (yellow): \$3,126,000      DPR admin: \$2,192,000  
Statewide, not requiring appropriation (green): \$9,025,000      DPR audits: \$0

Outyear Support commitments: \$0      Natural Reversions: (\$40,091,792)  
Outyear Local Asst. commitments: \$0      Support: '00-01 \$12,004,476; '01-02 \$2,883,771; '02-03 \$6,035,567; '03-04 \$8,972,247; '04-05 \$1,996,642. Cap out '00-01 \$1,900,129; '01-02 \$2,922,923; '02-03 \$1,787,432; '03-04 \$73,806; '04-05 \$63,799. Pending reversion \$1,451,000 ('03-04 Mt. Diablo).

Cap. Outlay \$ to complete started projects: \$5,311,000

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation					Program Delivery
Enacted	'00-01	'00-01	3790-001-0005	BA	\$1,471,000	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	'00-01	'00-01	3790-001-0005	BA	\$991,000	Portion of support budget	GP and SPS	<input type="checkbox"/>
Enacted	'00-01	'00-01	3790-001-0005	BA	\$17,000,000	Portion of support budget	Leg. Add	<input checked="" type="checkbox"/>
Enacted	'00-01	'00-01	3790-001-0005	CS	\$18,000	Portion of support budget: Control Section adjustment	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	'01-02	'01-02	3790-001-0005	BA	\$1,895,000	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	'01-02	'01-02	3790-001-0005	BA	\$1,885,000	Portion of support budget	GP and SPS	<input type="checkbox"/>
Enacted	'01-02	'01-02	3790-001-0005	BA	\$145,000	Portion of support budget	Kenneth Hahn Vista Pacifica	<input checked="" type="checkbox"/>
Enacted	'01-02	'01-02	3790-001-0005	BA	\$8,429,000	Portion of support budget	Leg. Add	<input checked="" type="checkbox"/>
Enacted	'01-02	'01-02	3790-001-0005	CS	(\$4,023)	Portion of support budget: 401(k) adjustment	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	'02-03	'02-03	3790-001-0005	BA	\$1,968,000	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	'02-03	'02-03	3790-001-0005	BA	\$1,806,000	Portion of support budget	GP and SPS	<input type="checkbox"/>
Enacted	'02-03	'02-03	3790-001-0005	BA	\$8,207,000	Portion of support budget	Leg. Add	<input checked="" type="checkbox"/>
Enacted	'02-03	'02-03	3790-001-0005	CS	(\$33,000)	Portion of support budget: Control Section adjustment	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	'03-04	'03-04	3790-001-0005	BA	\$2,120,000	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/>

Enacted	'03-04	'03-04	3790-001-0005		BA	\$1,621,000	Portion of support budget	GP and SPS	<input type="checkbox"/>
Enacted	'03-04	'03-04	3790-001-0005		BA	\$8,500,000	Portion of support budget	Leg. Add	<input checked="" type="checkbox"/>
Enacted	'03-04	'03-04	3790-001-0005		CS	\$73,000	Portion of support budget: Control Section adjustment	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	'03-04	'03-04	3790-001-0005		CS	\$56,000	Portion of support budget: Control Section adjustment	GP and SPS	<input type="checkbox"/>
Enacted	'04-05	'04-05	3790-001-0005		BA	\$2,222,000	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	'04-05	'04-05	3790-001-0005		BA	\$1,843,000	Portion of support budget	GP and SPS	<input type="checkbox"/>
Enacted	'04-05	'04-05	3790-001-0005		CS	\$112,235	Portion of support budget: Control Section adjustment	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	'05-06	'05-06	3790-001-0005		BA	\$1,986,000	Portion of support budget	Acquisition and Development Staff	<input type="checkbox"/>
Enacted	'05-06	'05-06	3790-001-0005		CS	\$0	Portion of support budget: Control Section adjustment	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	'06-07	'06-07	3790-001-0005		BA	\$1,672,000	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	'06-07	'06-07	3790-001-0005		CS	\$8,269	Portion of support budget: Control Section adjustment	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	'07-08	'07-08	3790-001-0005		BA	\$699,675	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	'00-01	'00-01	3790-301-0005	(1)	BA	\$245,000	New Brighton SB: Rehab. campground and day use--Study, PP	New Brighton SB: Rehab. campground and day use	<input type="checkbox"/>
Enacted	'00-01	'00-01	3790-301-0005	(2)	BA	\$497,000	Pfeiffer Big Sur SP: Entrance and day use redev.--Study	Pfeiffer Big Sur SP: Entrance and day use redev.--Study	<input type="checkbox"/>
Enacted	'00-01	'00-01	3790-301-0005	(3)	BA	\$278,000	Henry W. Coe SP: Day use dev. at Dowdy Ranch--preliminary plans	Henry W. Coe SP: Day use dev. at Dowdy Ranch--P	<input type="checkbox"/>
Enacted	'00-01	'00-01	3790-301-0005	(4)	BA	\$32,500,000	Kenneth Hahn SRA: Acq. and improvements--acq. and construction	Kenneth Hahn SRA: Acq. and improvements--acq. and construction	<input type="checkbox"/>
Enacted	'00-01	'00-01	3790-301-0005	(5)	BA	\$7,943,000	Bolsa Chica SB: Replace restrooms and concession fac.--PP, WD & C	Bolsa Chica SB: Replace restrooms and concession fac.--P,W,C	<input type="checkbox"/>
Enacted	'00-01	'00-01	3790-301-0005	(5)	EO	\$791,980	Executive Order #C00/01-85: Bolsa Chica	Bolsa Chica SB: Replace restrooms and concession fac.--P,W,C	<input type="checkbox"/>
Enacted	'00-01	'00-01	3790-301-0005	(6)	BA	\$261,000	Chino Hills SP: Entrance Road--study	Chino Hills SP: Entrance Road--study	<input type="checkbox"/>
Enacted	'00-01	'00-01	3790-301-0005	(7)	BA	\$337,000	Chino Hills SP: Public use facilities--PP and WD	Chino Hills SP: Public use facilities--P,W	<input type="checkbox"/>
Enacted	'00-01	'00-01	3790-301-0005	(7)	BA	(\$136,000)	Chino Hills SP: Public use facilities--PP and WD: Reappropriation (decrease)	Chino Hills SP: Public use facilities--P,W	<input type="checkbox"/>
Enacted	'00-01	'00-01	3790-301-0005	(8)	BA	\$2,118,000	Crystal Cove SP: El Morro Mobilehome Park Conversion--study and PP	Crystal Cove SP: El Morro Mobilehome Park Conversion--study and PP	<input type="checkbox"/>
Enacted	'00-01	'00-01	3790-301-0005	(8)	BA	(\$161,000)	Crystal Cove SP: El Morro Mobilehome Park Conversion--study and PP: Reappropriation (decrease)	Crystal Cove SP: El Morro Mobilehome Park Conversion--study and PP	<input type="checkbox"/>

Enacted	'00-01	'00-01	3790-301-0005	(9)	BA	\$5,000,000	Statewide opportunity purchases: State Park System--acquisition	Opportunity Purchase Program	<input type="checkbox"/>
Enacted	'00-01	'00-01	3790-301-0005	(9)	BA	(\$1,619,000)	Statewide opportunity purchases: State Park System--acquisition: Reappropriation (decrease)	Statewide opportunity purchases	<input type="checkbox"/>
Enacted	'00-01	'00-01	3790-301-0005	(12)	BA	\$500,000	Statewide: Budget development--S	Statewide: Budget development	<input type="checkbox"/>
Enacted	'00-01	'00-01	3790-301-0005	(13)	BA	\$129,000	Patrick's Point SP: Campground and day use rehab.--PP	Patrick's Point SP: Campground and day use rehab.--PP	<input type="checkbox"/>
Enacted	'00-01	'00-01	3790-301-0005	(14)	BA	\$40,000,000	Topanga SP: Topanga Canyon--acquisition	Topanga SP: Topanga Canyon acquisition	<input type="checkbox"/>
Enacted	'00-01	'00-01	3790-301-0005	(14)	BA	(\$1,906,000)	Topanga SP: Topanga Canyon--A: Reappropriation (decrease)	Topanga SP: Topanga Canyon acquisition	<input type="checkbox"/>
Enacted	'00-01	'00-01	3790-301-0005	(15)	BA	\$12,000,000	Henry W. Coe SP: Mount Hamilton acquisition	Henry W. Coe SP: Mount Hamilton acquisition	<input type="checkbox"/>
Enacted	'00-01	'00-01	3790-301-0005	(15)	BA	(\$12,000,000)	Henry W. Coe SP: Mount Hamilton acquisition: Reappropriation (decrease)	Henry W. Coe SP: Mount Hamilton acquisition	<input type="checkbox"/>
Enacted	'00-01	'00-01	3790-301-0005	(16)	BA	\$40,000,000	Los Angeles River Parkway Project: Acq. and dev.--acq. and construction	Los Angeles River Parkway Project: Acq. and dev.--acq. and construction	<input type="checkbox"/>
Enacted	'00-01	'00-01	3790-301-0005	(16)	BA	(\$40,000,000)	Los Angeles River Parkway Project: Acq. and dev.--acq. and construction: Reappropriation (decrease)	Los Angeles River Parkway Project: Acq. and dev.	<input type="checkbox"/>
Enacted	'00-01	'00-01	3790-301-0005	(17)	BA	\$2,500,000	Malibu Creek SP: Liberty Canyon--acquisition	Malibu Creek SP: Liberty Canyon acquisition	<input type="checkbox"/>
Enacted	'00-01	'00-01	3790-301-0005	(18)	BA	\$4,000,000	Folsom Lake SRA: Proposed additions--acquisition	Folsom Lake SRA: Proposed additions--acquisition	<input type="checkbox"/>
Enacted	'00-01	'00-01	3790-301-0005	(19)	BA	\$1,300,000	Leo Carrillo SB: Proposed additions--acquisition	Leo Carrillo SB: Proposed additions--acquisition	<input type="checkbox"/>
Enacted	'00-01	'00-01	3790-301-0005	(20)	BA	\$13,000,000	Montana de Oro SP: Irish Hills--acquisition	Montana de Oro SP: Irish Hills acquisition	<input type="checkbox"/>
Enacted	'00-01	'00-01	3790-301-0005	(20)	BA	(\$13,000,000)	Montana de Oro SP: Irish Hills--acquisition: Reappropriation (decrease)	Montana de Oro SP: Irish Hills acquisition	<input type="checkbox"/>
Enacted	'01-02	'01-02	3790-301-0005	(1)	BA	\$259,000	Prairie Creek Redwoods SP: Public use improvements--PP	Prairie Creek Redwoods SP: Public use improvements	<input type="checkbox"/>
Enacted	'01-02	'01-02	3790-301-0005	(2)	BA	\$1,315,000	Patrick's Point SP: Campground and day use rehab.--WD, C	Patrick's Point SP: Campground and day use rehab.--WD, C	<input type="checkbox"/>
Enacted	'01-02	'01-02	3790-301-0005	(3)	BA	\$1,272,000	Sinkyone Wilderness SP: Watershed restoration--PP, C	Sinkyone Wilderness SP: Watershed restoration--P, C	<input type="checkbox"/>
Enacted	'01-02	'01-02	3790-301-0005	(3)	BA	(\$1,253,000)	Sinkyone Wilderness SP: Watershed Restoration--P,C: Reappropriation (decrease)	Sinkyone Wilderness SP: Watershed restoration--P, C	<input type="checkbox"/>
Enacted	'01-02	'01-02	3790-301-0005	(4)	BA	\$290,000	Pt. Cabrillo Light Station: Initial studies for rehabilitation--S	Pt. Cabrillo Light Station: Initial studies for rehabilitation--S	<input type="checkbox"/>

Enacted	'01-02	'01-02	3790-301-0005	(4)	BA	(\$290,000)	Pt. Cabrillo Light Station: Initial studies for rehabilitation--S: Reappropriation (decrease)	Pt. Cabrillo Light Station: Initial studies for rehabilitation--S	<input type="checkbox"/>
Enacted	'01-02	'01-02	3790-301-0005	(5)	BA	\$134,000	Pt. Cabrillo Light Station: Drainage and Erosion Control--Minor	Pt. Cabrillo Light Station: Drainage and Erosion Control--Minor	<input type="checkbox"/>
Enacted	'01-02	'01-02	3790-301-0005	(5)	BA	(\$134,000)	Pt. Cabrillo Light Station: Drainage and Erosion Control--Minor: Reappropriation (decrease)	Pt. Cabrillo Light Station: Drainage and Erosion Control--Minor	<input type="checkbox"/>
Enacted	'01-02	'01-02	3790-301-0005	(5.5)	BA	\$4,000,000	Pt. Cabrillo Light Station--Addition: Acquisition	Pt. Cabrillo Light Station--Addition: Acquisition	<input type="checkbox"/>
Enacted	'01-02	'01-02	3790-301-0005	(6)	BA	\$1,082,000	Olompali SHP: Rehabilitation of Frame House--WD, C	Olompali SHP: Rehabilitation of Frame House--WD, C	<input type="checkbox"/>
Enacted	'01-02	'01-02	3790-301-0005	(7)	BA	\$278,000	Fort Ross SHP: Reconstruct Historic Fur Warehouse--PP	Fort Ross SHP: Reconstruct Historic Fur Warehouse--PP	<input type="checkbox"/>
Enacted	'01-02	'01-02	3790-301-0005	(8)	BA	\$95,000	Jack London SHP: Restore Cottage--PP	Jack London SHP: Restore Cottage--PP	<input type="checkbox"/>
Enacted	'01-02	'01-02	3790-301-0005	(9)	BA	\$282,000	Folsom Powerhouse SHP: Powerhouse Stabilization--PP	Folsom Powerhouse SHP: Powerhouse Stabilization--PP	<input type="checkbox"/>
Enacted	'01-02	'01-02	3790-301-0005	(10)	BA	\$176,000	New Brighton SB: Rehabilitate campground and day use--WD	New Brighton SB: Rehabilitate campground and day use	<input type="checkbox"/>
Enacted	'01-02	'01-02	3790-301-0005	(11)	BA	\$207,000	Henry W. Coe SP: Day use development at Dowdy Ranch--WD	Henry W. Coe SP: Day use development at Dowdy Ranch	<input type="checkbox"/>
Enacted	'01-02	'01-02	3790-301-0005	(12)	BA	\$850,000	Morro Bay SP: Natural History Museum Exhibit Rehabilitation--C	Morro Bay SP: Natural History Museum Exhibit Rehabilitation	<input type="checkbox"/>
Enacted	'01-02	'01-02	3790-301-0005	(13)	BA	\$277,000	Pfeiffer Big Sur SP: Park entrance and day use redevelopment--PP	Pfeiffer Big Sur SP: Park entrance and day use redevelopment--PP	<input type="checkbox"/>
Enacted	'01-02	'01-02	3790-301-0005	(14)	BA	\$423,000	Wilder Ranch SP: Farmhouse rehabilitation--PP, WD	Wilder Ranch SP: Farmhouse rehabilitation--PP, WD	<input type="checkbox"/>
Enacted	'01-02	'01-02	3790-301-0005	(14)	BA	(\$269,000)	Wilder Ranch SP: Farmhouse Rehabilitation--P,W: Reappropriation (decrease)	Wilder Ranch SP: Farmhouse rehabilitation--PP, WD	<input type="checkbox"/>
Enacted	'01-02	'01-02	3790-301-0005	(15)	BA	\$620,000	Hearst San Simeon SHM: Road Stabilization--PP, WD	Hearst San Simeon SHM: Road Stabilization--PP, WD	<input type="checkbox"/>
Enacted	'01-02	'01-02	3790-301-0005	(15)	BA	(\$307,000)	Hearst San Simeon SHM: Road Stabilization--W: Reappropriation (decrease)	Hearst San Simeon SHM: Road Stabilization--W	<input type="checkbox"/>
Enacted	'01-02	'01-02	3790-301-0005	(16)	BA	\$1,708,000	Chino Hills SP: Public use facilities--C	Chino Hills SP: Public use facilities--C	<input type="checkbox"/>
Enacted	'01-02	'01-02	3790-301-0005	(17)	BA	\$118,000	Malibu Creek SP: Restore Sepulveda Adobe--Study	Malibu Creek SP: Restore Sepulveda Adobe--Study	<input type="checkbox"/>
Enacted	'01-02	'01-02	3790-301-0005	(17)	BA	(\$104,000)	Malibu Creek SP: Restore Sepulveda Adobe--S: Reappropriation (decrease)	Malibu Creek SP: Restore Sepulveda Adobe--Study	<input type="checkbox"/>
Enacted	'01-02	'01-02	3790-301-0005	(18)	BA	\$134,000	Los Encinos SHP: De La Ossa Adobe House Museum--PP	Los Encinos SHP: De La Ossa Adobe House Museum--PP	<input type="checkbox"/>

Enacted	'01-02	'01-02	3790-301-0005	(19)	BA	\$196,000	Silverwood Lake SRA: Campground and day use improvements--PP	Silverwood Lake SRA: Campground and day use improvements--PP	<input type="checkbox"/>
Enacted	'01-02	'01-02	3790-301-0005	(21)	BA	\$358,000	Cardiff SB: Rebuild South Cardiff facilities--PP, WD	Cardiff SB: Rebuild South Cardiff facilities--P,W	<input type="checkbox"/>
Enacted	'01-02	'01-02	3790-301-0005	(22)	BA	\$793,000	Old Town San Diego SHP: McCoy House Exhibits--PP, C	Old Town San Diego SHP: McCoy House Exhibits--PP, C	<input type="checkbox"/>
Enacted	'01-02	'01-02	3790-301-0005	(23)	BA	\$241,000	Border Field SP: Develop and rehabilitate day use facilities--PP	Border Field SP: Develop and rehabilitate day use facilities--P	<input type="checkbox"/>
Enacted	'01-02	'01-02	3790-301-0005	(26)	BA	\$810,000	Statewide: California Sno-Park Program--Minor projects	Statewide Minors: California Sno-Park Program	<input type="checkbox"/>
Enacted	'01-02	'01-02	3790-301-0005	(27)	BA	\$5,000,000	Opportunity Purchase Program	Opportunity Purchase Program	<input type="checkbox"/>
Enacted	'01-02	'01-02	3790-301-0005	(27)	BA	(\$5,000,000)	Opportunity Purchase Program: Reappropriation (decrease)	Opportunity Purchase Program	<input type="checkbox"/>
Enacted	'01-02	'01-02	3790-301-0005	(30)	BA	\$500,000	Statewide: Budget development--S	Statewide: Budget development	<input type="checkbox"/>
Enacted	'01-02	'01-02	3790-301-0005	(30.5)	BA	\$3,000,000	Leland Stanford Mansion SHP, Rehabilitation--C	Leland Stanford Mansion SHP; Rehabilitation--C	<input type="checkbox"/>
Enacted	'01-02	'01-02	3790-301-0005	(30.5)	EO	\$166,096	Executive Order #C01/02-100: Leland Stanford Mansion SHP, Rehabilitation--C	Leland Stanford Mansion SHP; Rehabilitation--C	<input type="checkbox"/>
Enacted	'01-02	'01-02	3790-301-0005	(30.6)	BA	\$4,162,000	Columbia SHP-Knapp Block Rehabilitation--C	Columbia SHP-Knapp Block Rehabilitation--C	<input type="checkbox"/>
Enacted	'01-02	'01-02	3790-301-0005	(30.6)	EO	(\$993,170)	Executive Order #C01/02-97: Columbia SHP-Knapp Block Rehabilitation--C	Columbia SHP-Knapp Block Rehabilitation--C	<input type="checkbox"/>
Enacted	'01-02	'01-02	3790-301-0005	(30.7)	BA	\$1,961,000	Donner Memorial SP: Replace Restrooms and Water System--WD, C	Donner Memorial SP: Replace Restrooms and Water System--WD, C	<input type="checkbox"/>
Enacted	'01-02	'01-02	3790-301-0005	(30.8)	BA	\$601,000	Sonoma Coast SB: Trail Rehabilitation and Development--WD, C	Sonoma Coast SB: Trail Rehabilitation and Development--WD, C	<input type="checkbox"/>
Enacted	'01-02	'01-02	3790-301-0005	(30.9)	BA	\$1,889,000	Sugar Pine Point SP: Rehabiliate Day Use Area--C	Sugar Pine Point SP: Rehabiliate Day Use Area--C	<input type="checkbox"/>
Enacted	'01-02	'01-02	3790-301-0005	(30.91)	BA	\$2,185,000	Tahoe SRA: Truckee River Outlet Parcel Restoration and Rehabilitation--C	Tahoe SRA: Truckee River Outlet Parcel Restoration and Rehabilitation--C	<input type="checkbox"/>
Enacted	'01-02	'01-02	3790-301-0005	(30.92)	BA	\$35,000,000	Cornfields Project: Acquisition--A	Cornfields Project: Acquisition--A	<input type="checkbox"/>
Enacted	'01-02	'01-02	3790-301-0005	(30.93)	BA	\$8,000,000	Topanga SP: Topanga Canyon--A	Topanga SP: Topanga Canyon acquisition	<input type="checkbox"/>
Enacted	'01-02	'01-02	3790-301-0005	(30.93)	BA	(\$1,191,000)	Topanga SP: Topanga Canyon--A: Reappropriation (decrease)	Topanga SP: Topanga Canyon acquisition	<input type="checkbox"/>
Enacted	'00-01	'01-02	3790-301-0005	(7)	BA	\$136,000	Chino Hills SP: Public use facilities--PP and WD: Reappropriation (increase)	Chino Hills SP: Public use facilities--P,W	<input type="checkbox"/>

Enacted	'00-01	'01-02	3790-301-0005	(8)	BA	\$161,000	Crystal Cove SP: El Morro Mobilehome Park Conversion--study and PP: Reappropriation (increase)	Crystal Cove SP: El Morro Mobilehome Park Conversion--study and PP	<input type="checkbox"/>
Enacted	'00-01	'01-02	3790-301-0005	(14)	EO	\$2,758,000	Executive Order #C01/02-126: Topanga SP: Topanga Canyon--acquisition	Topanga SP: Topanga Canyon acquisition	<input type="checkbox"/>
Enacted	'00-01	'01-02	3790-301-0005	(14)	BA	(\$2,758,000)	Executive Order #C01/02-126: Topanga SP: Topanga Canyon--acquisition: Reappropriation (decrease)	Topanga SP: Topanga Canyon acquisition	<input type="checkbox"/>
Enacted	'02-03	'02-03	3790-301-0005	(1)	BA	\$1,969,000	Prairie Creek Redwoods SP: Public Use Improvements--W	Prairie Creek Redwoods SP: Public Use Improvements	<input type="checkbox"/>
Enacted	'02-03	'02-03	3790-301-0005	(1)	BA	(\$1,810,000)	Prairie Creek Redwoods SP: Public Use Improvements--W	Prairie Creek Redwoods SP: Public Use Improvements	<input type="checkbox"/>
Enacted	'02-03	'02-03	3790-301-0005	(2)	BA	\$94,000	Humboldt Redwoods SP: Replace Five Restroom Buildings--P	Humboldt Redwoods SP: Replace Five Restroom Buildings--P	<input type="checkbox"/>
Enacted	'02-03	'02-03	3790-301-0005	(3)	BA	\$613,000	Mount Diablo SP: Road System improvements--PW	Mount Diablo SP: Road System improvements--PW	<input type="checkbox"/>
Enacted	'02-03	'02-03	3790-301-0005	(4)	BA	\$370,000	Fort Ross SHP: Reconstruct Historic Fur Warehouse--W	Fort Ross SHP: Reconstruct Historic Fur Warehouse--W	<input type="checkbox"/>
Enacted	'02-03	'02-03	3790-301-0005	(5)	BA	\$1,661,000	Jack London SHP: Restore Cottage as House Museum--WCE	Jack London SHP: Restore Cottage as House Museum--WCE	<input type="checkbox"/>
Enacted	'02-03	'02-03	3790-301-0005	(5.5)	BA	\$613,000	Rancho San Andres: Castro Adobe--P,W,C	Rancho San Andres: Castro Adobe--P,W,C	<input type="checkbox"/>
Enacted	'02-03	'02-03	3790-301-0005	(5.5)	BA	(\$613,000)	Rancho San Andres: Castro Adobe--P,W,C: Reappropriation (decrease)	Rancho San Andres: Castro Adobe--P,W,C	<input type="checkbox"/>
Enacted	'02-03	'02-03	3790-301-0005	(6)	BA	\$2,420,000	Folsom Powerhouse SHP: Powerhouse Stabilization--WCE	Folsom Powerhouse SHP: Powerhouse Stabilization--WCE	<input type="checkbox"/>
Enacted	'02-03	'02-03	3790-301-0005	(6)	BA	(\$2,420,000)	Folsom Powerhouse SHP: Powerhouse Stabilization--WCE: Reappropriation (decrease)	Folsom Powerhouse SHP: Powerhouse Stabilization--WCE	<input type="checkbox"/>
Enacted	'02-03	'02-03	3790-301-0005	(8)	BA	\$169,000	Big Basin: Wastewater Collect/Treatment Sys--PW	Big Basin Redwoods SP: Wastewater Collection/Treatment--P,W	<input type="checkbox"/>
Enacted	'02-03	'02-03	3790-301-0005	(9)	BA	\$2,520,000	New Brighton SB: Rehab Campground/Day Use--CE	New Brighton SB: Rehab Campground/Day Use--CE	<input type="checkbox"/>
Enacted	'02-03	'02-03	3790-301-0005	(10)	BA	\$2,040,000	Henry W. Coe SP: Day Use Develop at Dowdy Ranch--CE	Henry W. Coe SP: Day Use Develop at Dowdy Ranch	<input type="checkbox"/>
Enacted	'02-03	'02-03	3790-301-0005	(11)	BA	\$3,206,000	Morro Bay SP: Campground/Day Use Rehab--C	Morro Bay SP: Campground/Day Use Rehab	<input type="checkbox"/>
Enacted	'02-03	'02-03	3790-301-0005	(11)	BA	(\$3,206,000)	Morro Bay SP: Campground/Day Use Rehab--C: Reappropriation (decrease)	Morro Bay SP: Campground/Day Use Rehab	<input type="checkbox"/>
Enacted	'02-03	'02-03	3790-301-0005	(12)	BA	\$3,358,000	Pfeiffer Big Sur SP: Park entrance and day use redevelopment--W	Pfeiffer Big Sur SP: Park entrance and day use redevelopment	<input type="checkbox"/>

Enacted	'02-03	'02-03	3790-301-0005	(12)	BA	(\$3,059,000)	Pfeiffer Big Sur SP: Park entrance and day use redevelopment--W	Pfeiffer Big Sur SP: Park entrance and day use redevelopment	<input type="checkbox"/>
Enacted	'02-03	'02-03	3790-301-0005	(13)	BA	\$2,083,000	Wilder Ranch SP: Farmhouse Rehabilitation--C	Wilder Ranch SP: Farmhouse Rehabilitation--C	<input type="checkbox"/>
Enacted	'02-03	'02-03	3790-301-0005	(14)	BA	\$4,337,000	Hearst San Simeon SHM: Road Stabilization--C	Hearst San Simeon SHM: Road Stabilization--C	<input type="checkbox"/>
Enacted	'02-03	'02-03	3790-301-0005	(15)	BA	\$143,000	La Purisima SHP: Restore Historic Adobe--PW	La Purisima SHP: Restore Historic Adobe--PW	<input type="checkbox"/>
Enacted	'02-03	'02-03	3790-301-0005	(16)	BA	\$1,091,000	Los Encinos SHP: De La Ossa Adobe House Museum--WCE	Los Encinos SHP: De La Ossa Adobe House Museum--WCE	<input type="checkbox"/>
Enacted	'02-03	'02-03	3790-301-0005	(16)	BA	(\$1,091,000)	Los Encinos SHP: De La Ossa Adobe House Museum--WCE: Reappropriation (decrease)	Los Encinos SHP: De La Ossa Adobe House Museum--WCE	<input type="checkbox"/>
Enacted	'02-03	'02-03	3790-301-0005	(17)	BA	\$214,000	Will Rogers SHP: Restore Historic Ranch House--PW	Will Rogers SHP: Restore Historic Ranch House--PW	<input type="checkbox"/>
Enacted	'02-03	'02-03	3790-301-0005	(18)	BA	\$803,000	Crystal Cove SP: El Morro Mobilehome Park Conver.--W,C	Crystal Cove SP: El Morro Mobilehome Park Conversion - W,C	<input type="checkbox"/>
Enacted	'02-03	'02-03	3790-301-0005	(18)	BA	\$96,000	Crystal Cove SP: El Morro Mobilehome Park Conver.--W,C	Crystal Cove SP: El Morro Mobilehome Park Conversion - W,C	<input type="checkbox"/>
Enacted	'02-03	'02-03	3790-301-0005	(18)	EO	\$280,000	Executive Order #C02/03-107: Crystal Cove SP: El Morro Mobilehome Park Conversion	Crystal Cove SP: El Morro Mobilehome Park Conversion - W,C	<input type="checkbox"/>
Enacted	'02-03	'02-03	3790-301-0005	(19)	BA	\$2,547,000	Silverwood Lake SRA: Campground/Day Use Improvements--WC	Silverwood Lake SRA: Campground/Day Use Improvements--WC	<input type="checkbox"/>
Enacted	'02-03	'02-03	3790-301-0005	(19)	BA	(\$2,547,000)	Silverwood Lake SRA: Campground/Day Use Improvements--WC: Reappropriation (decrease)	Silverwood Lake SRA: Campground/Day Use Improvements--WC	<input type="checkbox"/>
Enacted	'02-03	'02-03	3790-301-0005	(20)	BA	\$2,153,000	Cardiff SB: Rebuild South Cardiff Facilities--C	Cardiff SB: Rebuild South Cardiff Facilities--C	<input type="checkbox"/>
Enacted	'02-03	'02-03	3790-301-0005	(20)	BA	(\$2,153,000)	Cardiff SB: Rebuild South Cardiff Facilities--C: Reappropriation (decrease)	Cardiff SB: Rebuild South Cardiff Facilities--C	<input type="checkbox"/>
Enacted	'02-03	'02-03	3790-301-0005	(21)	BA	\$367,000	Anza-Borrego Desert SP: Visitor Center Exhibits--P	Anza-Borrego Desert SP: Visitor Center Exhibits--P	<input type="checkbox"/>
Enacted	'02-03	'02-03	3790-301-0005	(22)	BA	\$150,000	Border Field SP: Develop/Rehab Day Use Facilities--W	Border Field SP: Develop and rehabilitate day use facilities--W	<input type="checkbox"/>
Enacted	'02-03	'02-03	3790-301-0005	(23)	BA	\$1,200,000	Border Field SP: Sediment Basins/Entrance Road--C	Border Field SP: Sediment Basins/Entrance Road--C	<input type="checkbox"/>
Enacted	'02-03	'02-03	3790-301-0005	(23)	BA	(\$1,200,000)	Border Field SP: Sediment Basins/Entrance Road--C: Reappropriation (decrease)	Border Field SP: Sediment Basins/Entrance Road--C	<input type="checkbox"/>



Enacted	'02-03	'02-03	3790-301-0005	(24)	BA	\$2,030,000	Statewide: State Park System -- Minors - M	Statewide Minors: Critical Infrastructure Deficiencies	<input type="checkbox"/>
Enacted	'02-03	'02-03	3790-301-0005	(24)	BA	\$475,000	Statewide: State Park System -- Minors - M	Statewide Minors: Environmental Restoration	<input type="checkbox"/>
Enacted	'02-03	'02-03	3790-301-0005	(24)	BA	\$740,000	Statewide: State Park System -- Minors - M	Statewide Minors: Facility/Infrastructure Modernization	<input type="checkbox"/>
Enacted	'02-03	'02-03	3790-301-0005	(24)	BA	\$427,000	Statewide: State Park System -- Minors - M	Statewide Minors: Public Access and Recreation	<input type="checkbox"/>
Enacted	'02-03	'02-03	3790-301-0005	(26)	BA	\$500,000	Statewide: Budget development--S	Statewide: Budget development	<input type="checkbox"/>
Enacted	'00-01	'02-03	3790-301-0005	(14)	BA	(\$1,230,000)	Executive Order #C02/03-104: Topanga SP: Topanga Canyon acquisition: Reappropriation (decrease)	Topanga SP: Topanga Canyon acquisition	<input type="checkbox"/>
Enacted	'00-01	'02-03	3790-301-0005	(14)	EO	\$1,230,000	Executive Order #C02/03-104: Topanga SP: Topanga Canyon acquisition	Topanga SP: Topanga Canyon-- acquisition	<input type="checkbox"/>
Enacted	'00-01	'02-03	3790-301-0005	(18)	EO	\$545,000	Executive Order #C02/03-15: Folsom Lake Acquisition	Folsom Lake Acquisition	<input type="checkbox"/>
Enacted	'01-02	'02-03	3790-301-0005	(3)	BA	\$1,253,000	Sinkyone Wilderness SP: Watershed Restoration--P,C: Reappropriation (increase)	Sinkyone Wilderness SP: Watershed restoration--P, C	<input type="checkbox"/>
Enacted	'01-02	'02-03	3790-301-0005	(4)	BA	\$290,000	Pt. Cabrillo Light Station: Initial studies for rehabilitation--S: Reappropriation (increase)	Pt. Cabrillo Light Station: Initial studies for rehabilitation--S	<input type="checkbox"/>
Enacted	'01-02	'02-03	3790-301-0005	(5)	BA	\$134,000	Pt. Cabrillo Light Station: Drainage and Erosion Control--Minor: Reappropriation (increase)	Pt. Cabrillo Light Station: Drainage and Erosion Control--Minor	<input type="checkbox"/>
Enacted	'01-02	'02-03	3790-301-0005	(6)	EO	(\$43,445)	Executive Order #C02/03-66: Olompali SHP: Rehab Historic Frame House	Olompali SHP: Rehab Historic Frame House	<input type="checkbox"/>
Enacted	'01-02	'02-03	3790-301-0005	(14)	BA	\$269,000	Wilder Ranch SP: Farmhouse Rehabilitation--P,W: Reappropriation (increase)	Wilder Ranch SP: Farmhouse rehabilitation--PP, WD	<input type="checkbox"/>
Enacted	'01-02	'02-03	3790-301-0005	(15)	BA	\$307,000	Hearst San Simeon SHM: Road Stabilization--W: Reappropriation (increase)	Hearst San Simeon SHM: Road Stabilization--W	<input type="checkbox"/>
Enacted	'01-02	'02-03	3790-301-0005	(16)	EO	\$178,300	Executive Order #C02/03-16: Chino Hills Public Use Facilities:	Chino Hills SP: Public use facilities--C	<input type="checkbox"/>
Enacted	'01-02	'02-03	3790-301-0005	(17)	BA	\$104,000	Malibu Creek SP: Restore Sepulveda Adobe--S: Reappropriation (increase)	Malibu Creek SP: Restore Sepulveda Adobe--Study	<input type="checkbox"/>
Enacted	'01-02	'02-03	3790-301-0005	(30.8)	EO	\$34,510	Executive Order #C02/03-37: Sonoma Coast	Sonoma Coast SB	<input type="checkbox"/>
Enacted	'01-02	'02-03	3790-301-0005	(30.91)	EO	(\$1,024,290)	Executive Order #C02/03-25: Tahoe SRA	Tahoe SRA	<input type="checkbox"/>

Enacted	'01-02	'02-03	3790-301-0005	(30.93)	EO	\$775,625	Executive Order #C02/03-105: Topanga SP: Topanga Canyon acquisition	Topanga SP: Topanga Canyon--A	<input type="checkbox"/>
Enacted	'01-02	'02-03	3790-301-0005	(30.93)	BA	(\$776,000)	Executive Order #C02/03-105: Topanga SP: Topanga Canyon acquisition: Reappropriation (decrease)	Topanga SP: Topanga Canyon acquisition	<input type="checkbox"/>
Enacted	'03-04	'03-04	3790-301-0005	(2)	BA	\$1,530,000	Big Basin Redwoods SP: Wastewater Collection/Treatment--C	Big Basin Redwoods SP: Wastewater Collection/Treatment--C	<input type="checkbox"/>
Enacted	'03-04	'03-04	3790-301-0005	(2)	BA	(\$1,530,000)	Big Basin Redwoods SP: Wastewater Collection/Treatment--C: Reappropriation (decrease)	Big Basin Redwoods SP: Wastewater Collection/Treatment--C	<input type="checkbox"/>
Enacted	'03-04	'03-04	3790-301-0005	(3)	BA	\$3,222,000	Pfeiffer Big Sur SP: Entrance/Day Use Redevelopment--CE	Pfeiffer Big Sur SP: Entrance/Day Use Redevelopment--CE	<input type="checkbox"/>
Enacted	'03-04	'03-04	3790-301-0005	(3)	BA	(\$3,222,000)	Pfeiffer Big Sur SP: Entrance/Day Use Redevelopment--CE: Reappropriation (decrease)	Pfeiffer Big Sur SP: Entrance/Day Use Redevelopment--CE	<input type="checkbox"/>
Enacted	'03-04	'03-04	3790-301-0005	(5)	BA	\$1,148,000	La Purisima SHP: Restore Historic Adobe --C	La Purisima SHP: Restore Historic Adobe --C	<input type="checkbox"/>
Enacted	'03-04	'03-04	3790-301-0005	(6)	BA	\$96,000	Malibu Creek SP: Restore Sepulveda Adobe--P	Malibu Creek SP: Restore Sepulveda Adobe--P	<input type="checkbox"/>
Enacted	'03-04	'03-04	3790-301-0005	(7)	BA	\$1,846,000	Will Rogers SHP: Restore Historic Ranch House--C	Will Rogers SHP: Restore Historic Ranch House--C	<input type="checkbox"/>
Enacted	'03-04	'03-04	3790-301-0005	(8)	BA	\$1,134,000	Anza Borrego Desert SP: Visitor Center Exhibits--C	Anza Borrego Desert SP: Visitor Center Exhibits--C	<input type="checkbox"/>
Enacted	'03-04	'03-04	3790-301-0005	(9)	BA	\$1,852,000	Border Field SP: Develop/Rehab Day Use Facilities--CE	Border Field SP: Develop and rehabilitate day use facilities--C,E	<input type="checkbox"/>
Enacted	'03-04	'03-04	3790-301-0005	(11)	BA	\$147,000	Statewide: California Sno Park-Minor Projects	Statewide Minors: California Sno Park Projects	<input type="checkbox"/>
Enacted	'03-04	'03-04	3790-301-0005	(12)	BA	\$1,810,000	Prairie Creek Redwoods SP: Public Use Improvements--C	Prairie Creek Redwoods SP: Public Use Improvements	<input type="checkbox"/>
Enacted	'03-04	'03-04	3790-301-0005	(12)	BA	(\$1,810,000)	Prairie Creek Redwoods SP: Public Use Improvements--C: Reappropriation (decrease)	Prairie Creek Redwoods SP: Public Use Improvements	<input type="checkbox"/>
Enacted	'03-04	'03-04	3790-301-0005	(12)	BA	(\$216,510)	Executive Order #C-06/07-3: Prairie Creek Redwoods SP: Public Use Improvements--C: Reappropriation (decrease)	Prairie Creek Redwoods SP: Public Use Improvements	<input type="checkbox"/>
Enacted	'03-04	'03-04	3790-301-0005	(13)	BA	\$1,473,000	Humboldt Redwoods SP: Replace Five Restroom Buildings--WC	Humboldt Redwoods SP: Replace Five Restroom Buildings--WC	<input type="checkbox"/>
Enacted	'03-04	'03-04	3790-301-0005	(14)	BA	\$4,797,000	Mount Diablo SP: Road System Improvements--C	Mount Diablo SP: Road System Improvements--C	<input type="checkbox"/>

Enacted	'03-04	'03-04	3790-301-0005	(14)	BA	(\$4,797,000)	Mount Diablo SP: Road System Improvements--C: Reappropriation (decrease)	Mount Diablo SP: Road System Improvements--C	<input type="checkbox"/>
Enacted	'03-04	'03-04	3790-301-0005	(15)	BA	\$1,740,000	Fort Ross SHP: Reconstruct Historic Fur Warehouse--C	Fort Ross SHP: Reconstruct Historic Fur Warehouse--C	<input type="checkbox"/>
Enacted	'02-03	'03-04	3790-301-0005	(19)	BA	(\$2,547,000)	Silverwood Lake SRA: Campground/Day Use Improvements--WC: Reappropriation (decrease)	Silverwood Lake SRA: Campground/Day Use Improvements--WC	<input type="checkbox"/>
Enacted	'00-01	'03-04	3790-301-0005	(9)	BA	\$1,619,000	Statewide opportunity purchases: State Park System--acquisition: Reappropriation (increase)	Statewide opportunity purchases	<input type="checkbox"/>
Enacted	'00-01	'03-04	3790-301-0005	(14)	BA	\$1,906,000	Topanga SP: Topanga Canyon--A: Reappropriation (increase)	Topanga SP: Topanga Canyon acquisition	<input type="checkbox"/>
Enacted	'00-01	'03-04	3790-301-0005	(14)	BA	\$2,758,000	Executive Order #C01/02-126: Topanga SP: Topanga Canyon--acquisition: Reappropriation (increase)	Topanga SP: Topanga Canyon acquisition	<input type="checkbox"/>
Enacted	'00-01	'03-04	3790-301-0005	(14)	BA	\$1,230,000	Executive Order #C02/03-104: Topanga SP: Topanga Canyon acquisition: Reappropriation (increase)	Topanga SP: Topanga Canyon acquisition	<input type="checkbox"/>
Enacted	'00-01	'03-04	3790-301-0005	(15)	BA	\$12,000,000	Henry W. Coe SP: Mount Hamilton acquisition: Reappropriation (increase)	Henry W. Coe SP: Mount Hamilton acquisition	<input type="checkbox"/>
Enacted	'00-01	'03-04	3790-301-0005	(15)	BA	(\$12,000,000)	Henry W. Coe SP: Mount Hamilton acquisition: Reappropriation (decrease)	Henry W. Coe SP: Mount Hamilton acquisition	<input type="checkbox"/>
Enacted	'00-01	'03-04	3790-301-0005	(16)	BA	\$40,000,000	Los Angeles River Parkway Project: Acq. and dev.--acq. and construction: Reappropriation (increase)	Los Angeles River Parkway Project: Acq. and dev.	<input type="checkbox"/>
Enacted	'00-01	'03-04	3790-301-0005	(16)	BA	(\$40,000,000)	Los Angeles River Parkway Project: Acq. and dev.--acq. and construction: Reappropriation (decrease)	Los Angeles River Parkway Project: Acq. and dev.	<input type="checkbox"/>
Enacted	'00-01	'03-04	3790-301-0005	(20)	BA	\$13,000,000	Montana de Oro SP: Irish Hills--acquisition: Reappropriation (increase)	Montana de Oro SP: Irish Hills acquisition	<input type="checkbox"/>
Enacted	'00-01	'03-04	3790-301-0005	(20)	BA	(\$13,000,000)	Montana de Oro SP: Irish Hills--acquisition: Reappropriation (decrease)	Montana de Oro SP: Irish Hills acquisition	<input type="checkbox"/>
Enacted	'03-04	'03-04	3790-301-0005	(9)	BA	(\$1,852,000)	Border Field SP: Develop/Rehab Day Use Facilities--CE: Reappropriation (decrease)	Border Field SP: Develop and rehabilitate day use facilities--C,E	<input type="checkbox"/>
Enacted	'01-02	'03-04	3790-301-0005	(2)	EO	\$18,610	Executive Order #C03/04-77: Patrick's Point SP: Campground and day use rehab.--WD, C	Patrick's Point SP: Campground and day use rehab.--WD, C	<input type="checkbox"/>

Enacted	'01-02	'03-04	3790-301-0005	(16)	EO	(\$50,450)	Executive Order #C03/04-64: Chino Hills SP: Public use facilities--C	Chino Hills SP: Public use facilities--C	<input type="checkbox"/>
Enacted	'01-02	'03-04	3790-301-0005	(22)	EO	(\$10,054)	Executive Order #C03/04-22: Old Town San Diego SHP: McCoy House Exhibits	Old Town San Diego SHP: McCoy House Exhibits--PP, C	<input type="checkbox"/>
Enacted	'01-02	'03-04	3790-301-0005	(30.7)	EO	\$42,152	Executive Order #C03/04-6: Donner Memorial SP: Replace Restrooms and Water System--WD, C	Donner Memorial SP: Replace Restrooms and Water System--WD, C	<input type="checkbox"/>
Enacted	'01-02	'03-04	3790-301-0005	(30.7)	EO	\$57,900	Executive Order #C03/04-44: Donner Memorial SP: Replace Restrooms and Water System--WD, C	Donner Memorial SP: Replace Restrooms and Water System--WD, C	<input type="checkbox"/>
Enacted	'02-03	'03-04	3790-301-0005	(5)	EO	\$87,460	Executive Order #C03/04-31: Jack London SHP: Restore Cottage as House Museum--WCE	Jack London SHP: Restore Cottage as House Museum--WCE	<input type="checkbox"/>
Enacted	'02-03	'03-04	3790-301-0005	(9)	EO	(\$122,653)	Executive Order #C03/04-34: New Brighton SB: Rehab Campground/Day Use--CE	New Brighton SB: Rehab Campground/Day Use--CE	<input type="checkbox"/>
Enacted	'02-03	'03-04	3790-301-0005	(11)	EO	\$122,265	Executive Order #C03/04-61: Morro Bay SP: Campground/Day Use Rehab--C	Morro Bay SP: Campground/Day Use Rehab	<input type="checkbox"/>
Enacted	'02-03	'03-04	3790-301-0005	(11)	BA	\$3,206,000	Morro Bay SP: Campground/Day Use Rehab--C: Reappropriation (increase)	Morro Bay SP: Campground/Day Use Rehab	<input type="checkbox"/>
Enacted	'02-03	'03-04	3790-301-0005	(13)	EO	(\$5,237)	Executive Order #C03/04-32: Wilder Ranch SP: Farmhouse Rehabilitation--C	Wilder Ranch SP: Farmhouse Rehabilitation--C	<input type="checkbox"/>
Enacted	'02-03	'03-04	3790-301-0005	(14)	EO	(\$923,754)	Executive Order #C03/04-62: Hearst San Simeon SHM: Road Stabilization--C	Hearst San Simeon SHM: Road Stabilization--C	<input type="checkbox"/>
Enacted	'02-03	'03-04	3790-301-0005	(19)	BA	\$2,547,000	Silverwood Lake SRA: Campground/Day Use Improvements--WC: Reappropriation (increase)	Silverwood Lake SRA: Campground/Day Use Improvements--WC	<input type="checkbox"/>
Enacted	'01-02	'04-05	3790-301-0005	(30.93)	EO	\$2,726,000	Executive Order #C04/05-48: Topanga SP: Topanga Canyon acquisition	Topanga SP: Topanga Canyon--A	<input type="checkbox"/>
Enacted	'04-05	'04-05	3790-301-0005	(0.1)	BA	\$1,233,000	Malibu Creek SP: Restore Sepulveda Adobe--W,C	Malibu Creek SP: Restore Sepulveda Adobe--W,C	<input type="checkbox"/>
Enacted	'04-05	'04-05	3790-301-0005	(0.1)	BA	(\$1,233,000)	Malibu Creek SP: Restore Sepulveda Adobe--W,C: Reappropriation (decrease)	Malibu Creek SP: Restore Sepulveda Adobe--W,C	<input type="checkbox"/>
Enacted	'04-05	'04-05	3790-301-0005	(0.2)	BA	\$29,000	Chino Hills SP: Visitor Center--C,E	Chino Hills SP: Visitor Center--C,E	<input type="checkbox"/>
Enacted	'04-05	'04-05	3790-301-0005	(0.2)	BA	(\$29,000)	Chino Hills SP: Visitor Center--C,E: Reappropriation (decrease)	Chino Hills SP: Visitor Center--C,E	<input type="checkbox"/>
Enacted	'04-05	'04-05	3790-301-0005	(1)	BA	\$5,511,000	Crystal Cove SP: El Morro Mobilehome Park Conver.--C	Crystal Cove SP: El Morro Mobilehome Park Conversion - C	<input type="checkbox"/>

Enacted	'04-05	'04-05	3790-301-0005	(1)	BA	(\$5,511,000)	Crystal Cove SP: El Morro Mobilehome Park Conver.--C: Reappropriation (decrease)	Crystal Cove SP: El Morro Mobilehome Park Conversion - C	<input type="checkbox"/>
Enacted	'04-05	'04-05	3790-301-0005	(1)	BA	\$4,249,000	Crystal Cove SP: El Morro Mobilehome Park Conver.--C	Crystal Cove SP: El Morro Mobilehome Park Conversion - C	<input type="checkbox"/>
Enacted	'04-05	'04-05	3790-301-0005	(1)	BA	(\$4,249,000)	Crystal Cove SP: El Morro Mobilehome Park Conver.--C: Reappropriation (decrease)	Crystal Cove SP: El Morro Mobilehome Park Conversion - C	<input type="checkbox"/>
Enacted	'04-05	'04-05	3790-301-0005	(3)	BA	\$150,000	Statewide: Budget development--S	Statewide: Budget development - S	<input type="checkbox"/>
Enacted	'04-05	'04-05	3790-301-0005	(4)	BA	\$225,000	Angel Island SP: Immigration Station Area Restoration--C	Angel Island SP: Immigration Station Area Restoration--C	<input type="checkbox"/>
Enacted	'04-05	'04-05	3790-301-0005	(4)	EO	\$554,178	Executive Order #C04/05-119: Angel Island SP: Immigration Station Area Restoration--C	Angel Island SP: Immigration Station Area Restoration--C	<input type="checkbox"/>
Enacted	'02-03	'04-05	3790-301-0005	(6)	EO	(\$188,000)	Executive Order #C04/05-01: Folsom Powerhouse SHP: Powerhouse Stabilization--WCE	Folsom Powerhouse SHP: Powerhouse Stabilization--WCE	<input type="checkbox"/>
Enacted	'02-03	'04-05	3790-301-0005	(6)	EO	\$188,000	Executive Order #C04/05-104: Folsom Powerhouse SHP: Powerhouse Stabilization--WCE	Folsom Powerhouse SHP: Powerhouse Stabilization--WCE	<input type="checkbox"/>
Enacted	'03-04	'04-05	3790-301-0005	(9)	EO	\$177,040	Executive Order #C04/05-72: Border Field SP: Develop/Rehab Day Use Facilities--CE	Border Field SP: Develop and rehabilitate day use facilities--C,E	<input type="checkbox"/>
Enacted	'02-03	'04-05	3790-301-0005	(23)	EO	\$42,152	Executive Order #C04/05-57: Border Field SP: Sediment Basins/Entrance Road--C	Border Field SP: Sediment Basins/Entrance Road--C	<input type="checkbox"/>
Enacted	'02-03	'04-05	3790-301-0005	(23)	BA	(\$42,152)	Executive Order #C-04/05-57: Border Field SP: Sediment Basins/Entrance Road--C: Reappropriation (decrease)	Border Field SP: Sediment Basins/Entrance Road--C	<input type="checkbox"/>
Enacted	'01-02	'04-05	3790-301-0005	(27)	BA	(\$5,000,000)	Opportunity Purchase Program: Reappropriation (decrease)	Opportunity Purchase Program	<input type="checkbox"/>
Enacted	'03-04	'04-05	3790-301-0005	(9)	BA	(\$177,040)	Executive Order #C04/05-72: Border Field SP: Develop/Rehab Day Use Facilities--CE: Reappropriation (decrease)	Border Field SP: Develop and rehabilitate day use facilities--C,E	<input type="checkbox"/>
Enacted	'01-02	'04-05	3790-301-0005	(27)	BA	\$5,000,000	Opportunity Purchase Program: Reappropriation (increase)	Opportunity Purchase Program	<input type="checkbox"/>
Enacted	'01-02	'04-05	3790-301-0005	(30.93)	BA	\$1,191,000	Topanga SP: Topanga Canyon--A: Reappropriation (increase)	Topanga SP: Topanga Canyon acquisition	<input type="checkbox"/>
Enacted	'01-02	'04-05	3790-301-0005	(30.93)	BA	\$776,000	Executive Order #C02/03-105: Topanga SP: Topanga Canyon acquisition: Reappropriation (increase)	Topanga SP: Topanga Canyon acquisition	<input type="checkbox"/>

Enacted	'02-03	'04-05	3790-301-0005	(10)	EO	(\$44,000)	Executive Order #C04/05-02: Henry W. Coe SP: Day Use Develop at Dowdy Ranch--CE	Henry W. Coe SP: Day Use Develop at Dowdy Ranch	<input type="checkbox"/>
Enacted	'02-03	'04-05	3790-301-0005	(14)	EO	\$1,278,009	Executive Order #C04/05-20: Hearst San Simeon SHM: Road Stabilization--C	Hearst San Simeon SHM: Road Stabilization--C	<input type="checkbox"/>
Enacted	'03-04	'04-05	3790-301-0005	(3)	BA	\$3,222,000	Pfeiffer Big Sur SP: Entrance/Day Use Redevelopment--CE: Reappropriation (increase)	Pfeiffer Big Sur SP: Entrance/Day Use Redevelopment--CE	<input type="checkbox"/>
Enacted	'04-05	'05-06	3790-301-0005	(0.1)	BA	\$1,233,000	Malibu Creek SP: Restore Sepulveda Adobe--W,C: Reappropriation (increase)	Malibu Creek SP: Restore Sepulveda Adobe--W,C	<input type="checkbox"/>
Enacted	'04-05	'05-06	3790-301-0005	(0.2)	BA	\$29,000	Chino Hills SP: Visitor Center--C,E: Reappropriation (increase)	Chino Hills SP: Visitor Center--C,E	<input type="checkbox"/>
Enacted	'04-05	'05-06	3790-301-0005	(0.2)	BA	(\$29,000)	Chino Hills SP: Visitor Center--C,E: Reappropriation (decrease)	Chino Hills SP: Visitor Center--C,E	<input type="checkbox"/>
Enacted	'05-06	'05-06	3790-301-0005	(1)	BA	\$200,000	Millerton Lake State Recreation Area: Rehabilitate La Playa Day Use Area	Millerton Lake State Recreation Area: Rehabilitate La Playa Day Use Area	<input type="checkbox"/>
Enacted	'04-05	'05-06	3790-301-0005	(1)	BA	\$5,511,000	Crystal Cove SP: El Morro Mobilehome Park Conver.--C: Reappropriation (increase)	Crystal Cove SP: El Morro Mobilehome Park Conversion - C	<input type="checkbox"/>
Enacted	'05-06	'05-06	3790-301-0005	(1.1)	BA	\$384,000	Malibu Creek SP: Restore Sepulveda Adobe--C	Malibu Creek SP: Restore Sepulveda Adobe--C	<input type="checkbox"/>
Enacted	'05-06	'05-06	3790-301-0005	(1.1)	BA	(\$384,000)	Malibu Creek SP: Restore Sepulveda Adobe--C: Reappropriation (decrease)	Malibu Creek SP: Restore Sepulveda Adobe--C	<input type="checkbox"/>
Enacted	'04-05	'05-06	3790-301-0005	(1)	BA	\$4,249,000	Crystal Cove SP: El Morro Mobilehome Park Conver.--C: Reappropriation (increase)	Crystal Cove SP: El Morro Mobilehome Park Conversion - C	<input type="checkbox"/>
Enacted	'05-06	'05-06	3790-301-0005	(1.2)	BA	\$726,000	Chino Hills SP: Visitor Center--C	Chino Hills SP: Visitor Center--C	<input type="checkbox"/>
Enacted	'05-06	'05-06	3790-301-0005	(1.2)	BA	(\$726,000)	Chino Hills SP: Visitor Center--C: Reappropriation (decrease)	Chino Hills SP: Visitor Center--C	<input type="checkbox"/>
Enacted	'05-06	'05-06	3790-301-0005	(1.3)	BA	\$526,000	Silverwood Lake SRA: Campground/Day Use Improvements--C	Silverwood Lake SRA: Campground/Day Use Improvements--C	<input type="checkbox"/>
Enacted	'05-06	'05-06	3790-301-0005	(2)	BA	\$149,000	Antelope Valley Indian Museum Structural Improvements -- P, W	Antelope Valley Indian Museum Structural Improvements	<input type="checkbox"/>
Enacted	'05-06	'05-06	3790-301-0005	(2)	BA	(\$149,000)	Antelope Valley Indian Museum Structural Improvements -- P, W: Reappropriation (decrease)	Antelope Valley Indian Museum Structural Improvements	<input type="checkbox"/>
Enacted	'05-06	'05-06	3790-301-0005	(2.1)	BA	\$500,000	Cardiff SB: Rebuild South Cardiff Facilities--C	Cardiff SB: Rebuild South Cardiff Facilities--C	<input type="checkbox"/>
Enacted	'05-06	'05-06	3790-301-0005	(3)	BA	\$418,000	San Elijo State Beach: Replace Main Lifeguard Tower--P,W	San Elijo State Beach: Replace Main Lifeguard Tower	<input type="checkbox"/>

Enacted	'05-06	'05-06	3790-301-0005	(3)	BA	(\$418,000)	San Elijo State Beach: Replace Main Lifeguard Tower -- P,W: Reappropriation (decrease)	San Elijo State Beach: Replace Main Lifeguard Tower	<input type="checkbox"/>
Enacted	'05-06	'05-06	3790-301-0005	(4)	BA	\$500,000	Statewide: State Park System -- Minors - M	Statewide: State Park System Minor Projects	<input type="checkbox"/>
Enacted	'05-06	'05-06	3790-301-0005	(4)	BA	\$475,000	Statewide: State Park System -- Minors - M	Statewide: State Park System Minor Capital Outlay Program	<input type="checkbox"/>
Enacted	'05-06	'05-06	3790-301-0005	(5)	BA	\$500,000	Statewide: Interpretive Minors	Statewide: Interpretive Minors	<input type="checkbox"/>
Enacted	'02-03	'05-06	3790-301-0005	(5.5)	BA	\$613,000	Rancho San Andres: Castro Adobe--P,W,C: Reappropriation (increase)	Rancho San Andres: Castro Adobe--P,W,C	<input type="checkbox"/>
Enacted	'05-06	'05-06	3790-301-0005	(6)	BA	\$250,000	Statewide: Recreation Trails Program - Minor Capital Outlay	Statewide: Recreation Trails Program - Minor Capital Outlay	<input type="checkbox"/>
Enacted	'02-03	'05-06	3790-301-0005	(6)	BA	\$2,420,000	Folsom Powerhouse SHP: Powerhouse Stabilization--WCE: Reappropriation (increase)	Folsom Powerhouse SHP: Powerhouse Stabilization--WCE	<input type="checkbox"/>
Enacted	'05-06	'05-06	3790-301-0005	(7)	BA	\$500,000	Statewide: Budget Development	Statewide: Budget Development	<input type="checkbox"/>
Enacted	'05-06	'05-06	3790-301-0005	(7)	BA	(\$500,000)	Statewide: Budget Development: Partial reappropriation (decrease)	Statewide: Budget Development	<input type="checkbox"/>
Enacted	'05-06	'05-06	3790-301-0005	(8)	BA	\$144,000	Columbia State Historic Park Drainage Improvements	Columbia State Historic Park Drainage Improvements	<input type="checkbox"/>
Enacted	'05-06	'05-06	3790-301-0005	(9)	BA	\$132,000	Rancho San Andres: Castro Adobe--C	Rancho San Andres: Castro Adobe--C	<input type="checkbox"/>
Enacted	'03-04	'05-06	3790-301-0005	(12)	EO	\$216,510	Executive Order #C06/07-3: Prairie Creek Redwoods SP: Public Use Improvements--C	Prairie Creek Redwoods SP: Public Use Improvements	<input type="checkbox"/>
Enacted	'03-04	'05-06	3790-301-0005	(15)	BA	(\$1,740,000)	Fort Ross SHP: Reconstruct Historic Fur Warehouse--C: Reversion	Fort Ross SHP: Reconstruct Historic Fur Warehouse--C	<input type="checkbox"/>
Enacted	'02-03	'05-06	3790-301-0005	(20)	BA	\$2,153,000	Cardiff SB: Rebuild South Cardiff Facilities--C: Reappropriation (increase)	Cardiff SB: Rebuild South Cardiff Facilities--C	<input type="checkbox"/>
Enacted	'02-03	'05-06	3790-301-0005	(23)	BA	\$1,200,000	Border Field SP: Sediment Basins/Entrance Road--C: Reappropriation (increase)	Border Field SP: Sediment Basins/Entrance Road--C	<input type="checkbox"/>
Enacted	'02-03	'05-06	3790-301-0005	(23)	BA	\$42,152	Executive Order #C-04/05-57: Border Field SP: Sediment Basins/Entrance Road--C: Reappropriation (increase)	Border Field SP: Sediment Basins/Entrance Road--C	<input type="checkbox"/>
Enacted	'02-03	'05-06	3790-301-0005	(27.5)	EO	\$126,200	Executive Order #C06/07-2: Folsom Powerhouse SHP: Visitor Center--P,W,C,E	Folsom Powerhouse SHP: Visitor Center--P,W,C,E	<input type="checkbox"/>
Enacted	'04-05	'05-06	3790-301-0005	(0.1)	BA	(\$1,233,000)	Malibu Creek SP: Restore Sepulveda Adobe--W,C: Reappropriation (decrease)	Malibu Creek SP: Restore Sepulveda Adobe--W,C	<input type="checkbox"/>
Enacted	'04-05	'06-07	3790-301-0005	(0.2)	BA	\$29,000	Chino Hills SP: Visitor Center--C,E: Reappropriation (increase)	Chino Hills SP: Visitor Center--C,E	<input type="checkbox"/>



Enacted	'03-04	'06-07	3790-301-0005	(1)	EO	\$328,000	Executive Order #C06/07-10: Empire Mine SHP: Public Underground Tour--CE	Empire Mine SHP: Public Underground Tour	<input type="checkbox"/>
Enacted	'06-07	'06-07	3790-301-0005	(1)	BA	\$131,000	Millerton Lake State Recreation Area: Rehabilitate La Playa Day Use Area -- W	Millerton Lake State Recreation Area: Rehabilitate La Playa Day Use Area	<input type="checkbox"/>
Enacted	'05-06	'06-07	3790-301-0005	(1.1)	BA	\$384,000	Malibu Creek SP: Restore Sepulveda Adobe--C: Reappropriation (increase)	Malibu Creek SP: Restore Sepulveda Adobe--C	<input type="checkbox"/>
Enacted	'05-06	'06-07	3790-301-0005	(1.2)	BA	\$726,000	Chino Hills SP: Visitor Center--C: Reappropriation (increase)	Chino Hills SP: Visitor Center--C	<input type="checkbox"/>
Enacted	'06-07	'06-07	3790-301-0005	(1.5)	BA	\$1,020,000	Chino Hills SP: Visitor Center--C	Chino Hills SP: Visitor Center--C	<input type="checkbox"/>
Enacted	'06-07	'06-07	3790-301-0005	(2)	BA	\$1,997,000	Antelope Valley Indian Museum Structural Improvements -- C	Antelope Valley Indian Museum Structural Improvements	<input type="checkbox"/>
Enacted	'06-07	'06-07	3790-301-0005	(2)	BA	(\$1,997,000)	Antelope Valley Indian Museum Structural Improvements -- C: Reappropriation (decrease)	Antelope Valley Indian Museum Structural Improvements	<input type="checkbox"/>
Enacted	'05-06	'06-07	3790-301-0005	(2)	EO	\$8,000	Executive Order #C06/07-47: Antelope Valley Indian Museum Structural Improvements -- P, W	Antelope Valley Indian Museum Structural Improvements	<input type="checkbox"/>
Enacted	'06-07	'06-07	3790-301-0005	(3)	BA	\$2,637,000	San Elijo State Beach: Replace Main Lifeguard Tower -- C,E	San Elijo State Beach: Replace Main Lifeguard Tower	<input type="checkbox"/>
Enacted	'06-07	'06-07	3790-301-0005	(3)	BA	(\$2,637,000)	San Elijo State Beach: Replace Main Lifeguard Tower -- C,E: Reappropriation (decrease)	San Elijo State Beach: Replace Main Lifeguard Tower	<input type="checkbox"/>
Enacted	'05-06	'06-07	3790-301-0005	(3)	BA	\$418,000	San Elijo State Beach: Replace Main Lifeguard Tower -- P,W: Reappropriation (increase)	San Elijo State Beach: Replace Main Lifeguard Tower	<input type="checkbox"/>
Enacted	'05-06	'06-07	3790-301-0005	(3)	BA	(\$418,000)	San Elijo State Beach: Replace Main Lifeguard Tower -- P,W: Reappropriation (decrease)	San Elijo State Beach: Replace Main Lifeguard Tower	<input type="checkbox"/>
Enacted	'06-07	'06-07	3790-301-0005	(3.5)	BA	\$765,000	Los Angeles SHP: Planning and Conceptual Design--S	Los Angeles SHP: Planning and Conceptual Design	<input type="checkbox"/>
Enacted	'06-07	'06-07	3790-301-0005	(3.5)	BA	(\$765,000)	Los Angeles SHP: Planning and Conceptual Design--S: Reappropriation (decrease)	Los Angeles SHP: Planning and Conceptual Design	<input type="checkbox"/>
Enacted	'06-07	'06-07	3790-301-0005	(4)	BA	\$275,000	Statewide: State Park System -- Minors - M	Statewide: State Park System Minor Capital Outlay Program	<input type="checkbox"/>
Enacted	'04-05	'06-07	3790-301-0005	(4)	EO	\$706,134	Executive Order #C06/07-12: Angel Island SP: Immigration Station Area Restoration--C	Angel Island SP: Immigration Station Area Restoration--C	<input type="checkbox"/>
Enacted	'06-07	'06-07	3790-301-0005	(6)	BA	\$1,688,000	Columbia State Historic Park Drainage Improvements -- W,C	Columbia State Historic Park Drainage Improvements	<input type="checkbox"/>



Enacted	'06-07	'06-07	3790-301-0005	(6)	BA	(\$1,688,000)	Columbia State Historic Park Drainage Improvements -- W,C: Reappropriation (decrease)	Columbia State Historic Park Drainage Improvements	<input type="checkbox"/>
Enacted	'05-06	'06-07	3790-301-0005	(7)	BA	\$500,000	Statewide: Budget Development: Reappropriation (increase)	Statewide: Budget Development	<input type="checkbox"/>
Enacted	'03-04	'06-07	3790-301-0005	(12)	BA	\$1,810,000	Prairie Creek Redwoods SP: Public Use Improvements--C: Reappropriation (increase)	Prairie Creek Redwoods SP: Public Use Improvements	<input type="checkbox"/>
Enacted	'03-04	'06-07	3790-301-0005	(12)	BA	\$216,510	Executive Order #C-06/07-3: Prairie Creek Redwoods SP: Public Use Improvements--C: Reappropriation (increase)	Prairie Creek Redwoods SP: Public Use Improvements	<input type="checkbox"/>
Enacted	'03-04	'06-07	3790-301-0005	(14)	BA	\$4,797,000	Mount Diablo SP: Road System Improvements--C: Reappropriation (increase)	Mount Diablo SP: Road System Improvements--C	<input type="checkbox"/>
Enacted	'02-03	'06-07	3790-301-0005	(27.5)	EO	\$37,118	Executive Order #C06/07-50: Folsom Powerhouse SHP: Visitor Center--P,W,C,E	Folsom Powerhouse SHP: Visitor Center--P,W,C,E	<input type="checkbox"/>
Enacted	'00-01	'06-07	3790-301-0005	(15)	BA	\$12,000,000	Henry W. Coe SP: Mount Hamilton acquisition: Reappropriation (increase)	Henry W. Coe SP: Mount Hamilton acquisition	<input type="checkbox"/>
Enacted	'00-01	'06-07	3790-301-0005	(16)	BA	\$40,000,000	Los Angeles River Parkway Project: Acq. and dev.--acq. and construction: Reappropriation (increase)	Los Angeles River Parkway Project: Acq. and dev.	<input type="checkbox"/>
Enacted	'00-01	'06-07	3790-301-0005	(20)	BA	\$13,000,000	Montana de Oro SP: Irish Hills--acquisition: Reappropriation (increase)	Montana de Oro SP: Irish Hills acquisition	<input type="checkbox"/>
Enacted	'03-04	'06-07	3790-301-0005	(2)	BA	\$1,530,000	Big Basin Redwoods SP: Wastewater Collection/Treatment--C: Reappropriation (increase)	Big Basin Redwoods SP: Wastewater Collection/Treatment--C	<input type="checkbox"/>
Enacted	'03-04	'06-07	3790-301-0005	(9)	BA	\$1,852,000	Border Field SP: Develop/Rehab Day Use Facilities--CE: Reappropriation (increase)	Border Field SP: Develop and rehabilitate day use facilities--C,E	<input type="checkbox"/>
Enacted	'03-04	'06-07	3790-301-0005	(9)	BA	\$177,040	Executive Order #C04/05-72: Border Field SP: Develop/Rehab Day Use Facilities--CE: Reappropriation (increase)	Border Field SP: Develop and rehabilitate day use facilities--C,E	<input type="checkbox"/>
Enacted	'04-05	'06-07	3790-301-0005	(0.1)	BA	\$1,233,000	Malibu Creek SP: Restore Sepulveda Adobe--W,C: Reappropriation (increase)	Malibu Creek SP: Restore Sepulveda Adobe--W,C	<input type="checkbox"/>
Enacted	'02-03	'06-07	3790-301-0005	(19)	BA	\$2,547,000	Silverwood Lake SRA: Campground/Day Use Improvements--WC: Reappropriation (increase)	Silverwood Lake SRA: Campground/Day Use Improvements--WC	<input type="checkbox"/>
Enacted	'07-08	'07-08	3790-301-0005	(1.5)	BA	\$548,000	San Elijo Lifeguard Tower	San Elijo Tower additional construction	<input type="checkbox"/>

Enacted	'07-08	'07-08	3790-301-0005	(1)	BA	\$9,988,000	Crystal Cove SP: El Morro Mobilehome Park Conver. Phase II	Crystal Cove SP: El Morro Mobilehome Park Conversion	<input type="checkbox"/>
Enacted	'05-06	'07-08	3790-301-0005	(1.3)	BA	(\$526,000)	Silverwood Lake SRA: Campground/Day Use Improvements--C: Reversion	Silverwood Lake SRA: Campground/Day Use Improvements--C	<input type="checkbox"/>
Enacted	'05-06	'07-08	3790-301-0005	(2)	BA	\$149,000	Antelope Valley Indian Museum Structural Improvements -- P, W: Reappropriation (increase)	Antelope Valley Indian Museum Structural Improvements	<input type="checkbox"/>
Enacted	'07-08	'07-08	3790-301-0005	(2)	BA	\$450,000	Statewide: State Park System -- Minors - M	Statewide: State Park System Minor Capital Outlay Program	<input type="checkbox"/>
Enacted	'06-07	'07-08	3790-301-0005	(2)	BA	\$1,997,000	Antelope Valley Indian Museum Structural Improvements -- C: Reappropriation (increase)	Antelope Valley Indian Museum Structural Improvements	<input type="checkbox"/>
Enacted	'05-06	'07-08	3790-301-0005	(2)	EO	\$166,000	Executive Order #C07/08-17: Antelope Valley Indian Museum Structural Improvements -- P, W	Antelope Valley Indian Museum-Structural Improvements	<input type="checkbox"/>
Enacted	'03-04	'07-08	3790-301-0005	(3)	BA	(\$3,135,000)	Pfeiffer Big Sur SP: Entrance/Day Use Redevelopment--CE: Reversion	Pfeiffer Big Sur SP: Entrance/Day Use Redevelopment--CE	<input type="checkbox"/>
Enacted	'06-07	'07-08	3790-301-0005	(3)	BA	\$2,637,000	San Elijo State Beach: Replace Main Lifeguard Tower -- C,E: Reappropriation (increase)	San Elijo State Beach: Replace Main Lifeguard Tower	<input type="checkbox"/>
Enacted	'05-06	'07-08	3790-301-0005	(3)	BA	\$418,000	San Elijo State Beach: Replace Main Lifeguard Tower -- P,W: Reappropriation (increase)	San Elijo State Beach: Replace Main Lifeguard Tower	<input type="checkbox"/>
Enacted	'06-07	'07-08	3790-301-0005	(3.5)	BA	\$765,000	Los Angeles SHP: Planning and Conceptual Design--S: Reappropriation (increase)	Los Angeles SHP: Planning and Conceptual Design	<input type="checkbox"/>
Enacted	'04-05	'07-08	3790-301-0005	(4)	EO	\$300,125	Executive Order #C07/08-08: Angel Island SP: Immigration Station Area Restoration--C	Angel Island SP: Immigration Station Area Restoration--C	<input type="checkbox"/>
Enacted	'06-07	'07-08	3790-301-0005	(6)	BA	\$1,688,000	Columbia State Historic Park Drainage Improvements -- W,C: Reappropriation (increase)	Columbia State Historic Park Drainage Improvements	<input type="checkbox"/>
Enacted	'02-03	'07-08	3790-301-0005	(16)	BA	\$1,091,000	Los Encinos SHP: De La Ossa Adobe House Museum--WCE: Reappropriation (increase)	Los Encinos SHP: De La Ossa Adobe House Museum--WCE	<input type="checkbox"/>
Enacted	'02-03	'07-08	3790-301-0005	(19)	BA	(\$2,359,000)	Silverwood Lake SRA: Campground/Day Use Improvements--WC: Reversion	Silverwood Lake SRA: Campground/Day Use Improvements--WC	<input type="checkbox"/>
Enacted	'01-02	'07-08	3790-301-0005	(27)	BA	\$5,000,000	Opportunity Purchase Program: Reappropriation (increase)	Opportunity Purchase Program	<input type="checkbox"/>
Enacted	'00-01	'00-01	3790-302-0005	(9)	BA	\$800,000	Anderson Marsh SHP: Acq. of connector: Garner Property	Anderson Marsh SHP: Acq. of connector: Garner Property	<input type="checkbox"/>
Enacted	'00-01	'00-01	3790-302-0005	(11)	BA	\$1,320,000	Rancho Ventana, addition to Pfeiffer Big Sur SP	Rancho Ventana, addition to Pfeiffer Big Sur SP	<input type="checkbox"/>

Enacted	'00-01	'00-01	3790-302-0005	(13)	BA	\$2,000,000	San Buenaventura SB improvements	San Buenaventura SB improvements	<input type="checkbox"/>
Enacted	'00-01	'00-01	3790-302-0005	(15)	BA	\$2,500,000	Monterey SB acquisition	Monterey SB acquisition	<input type="checkbox"/>
Enacted	'00-01	'00-01	3790-302-0005	(15)	BA	(\$2,500,000)	Monterey SB acquisition: Reappropriation (decrease)	Monterey SB acquisition	<input type="checkbox"/>
Enacted	'00-01	'00-01	3790-302-0005	(16)	BA	\$2,600,000	EBRPD: Planning, design & construction in East Bay Shoreline Project	EBRPD: Planning, design & construction in East Bay Shoreline Project	<input type="checkbox"/>
Enacted	'00-01	'00-01	3790-302-0005	(16)	BA	(\$1,698,000)	EBRPD: Planning, design & construction in East Bay Shoreline Project: Reappropriation (decrease)	EBRPD: Planning, design & construction in East Bay Shoreline Project	<input type="checkbox"/>
Enacted	'00-01	'00-01	3790-302-0005	(17)	BA	\$3,250,000	Santa Monica Mountains Trust: Leo Carrillo SB, acq. at Nicholas Canyon Ridge	Santa Monica Mountains Trust: Leo Carrillo SB, acq. at Nicholas Canyon Ridge	<input type="checkbox"/>
Enacted	'00-01	'00-01	3790-302-0005	(20)	BA	\$1,200,000	Tomales Bay SP: Acq. and easements	Tomales Bay SP: Acq. and easements	<input type="checkbox"/>
Enacted	'00-01	'00-01	3790-302-0005	(22)	BA	\$175,000	Mount Diablo SP: Macedo Ranch Interpretive Center	Mount Diablo SP: Macedo Ranch Interpretive Center	<input type="checkbox"/>
Enacted	'00-01	'00-01	3790-302-0005	(25)	BA	\$500,000	Folsom Lake SRA: GB Recreational Trails	Folsom Lake SRA: GB Recreational Trails	<input type="checkbox"/>
Enacted	'00-01	'00-01	3790-302-0005	(32)	BA	\$1,250,000	Salton Sea SP: Restoration Project	Salton Sea SP: Restoration Project	<input type="checkbox"/>
Enacted	'00-01	'00-01	3790-302-0005	(34)	BA	\$1,650,000	San Juan Bautista SHP: Rehabilitate Castro Brean Adobe	San Juan Bautista SHP: Rehabilitate Castro Brean Adobe	<input type="checkbox"/>
Enacted	'00-01	'00-01	3790-302-0005	(39)	BA	\$3,000,000	La Purisima Mission SHP: Visitor Center	La Purisima Mission SHP: Visitor Center	<input type="checkbox"/>
Enacted	'00-01	'00-01	3790-302-0005	(43)	BA	\$4,000,000	Colonel Allensworth SHP restoration	Colonel Allensworth SHP restoration	<input type="checkbox"/>
Enacted	'00-01	'00-01	3790-302-0005	(47)	BA	\$349,000	Monterey SHP: Stevenson House Adobe Repair	Monterey SHP: Stevenson House Adobe Repair	<input type="checkbox"/>
Enacted	'00-01	'00-01	3790-302-0005	(48)	BA	\$500,000	Millerton Lake SRA: Building and picnic area rehabilitation	Millerton Lake SRA: Building and picnic area rehabilitation	<input type="checkbox"/>
Enacted	'00-01	'00-01	3790-302-0005	(49)	BA	\$500,000	Fremont Peak SP: Campground rehabilitation and restoration	Fremont Peak SP: Campground rehabilitation and restoration	<input type="checkbox"/>
Enacted	'01-02	'01-02	3790-302-0005	(7)	BA	\$4,000,000	Kenneth Hahn SRA: Baldwin Hills-Acquisition	Kenneth Hahn SRA: Baldwin Hills Acquisition	<input type="checkbox"/>
Enacted	'01-02	'01-02	3790-302-0005	(7)	BA	(\$4,000,000)	Kenneth Hahn SRA: Baldwin Hills-Acquisition: Reappropriation (decrease)	Kenneth Hahn SRA: Baldwin Hills Acquisition	<input type="checkbox"/>
Enacted	'01-02	'01-02	3790-302-0005	(13)	BA	\$4,000,000	Pigeon Point Light Station SHP: Bolsa Point/Whaler's Cove-Acquisition	Pigeon Point Light Station SHP: Bolsa Point/Whaler's Cove Acquisition	<input type="checkbox"/>
Enacted	'01-02	'01-02	3790-302-0005	(13)	BA	(\$3,999,000)	Pigeon Point Light Station SHP: Bolsa Point/Whaler's Cove-Acquisition: Reappropriation (decrease)	Pigeon Point Light Station SHP: Bolsa Point/Whaler's Cove Acquisition	<input type="checkbox"/>

Enacted	'01-02	'01-02	3790-302-0005	(14)	BA	\$1,500,000	John Marsh Home SHP: Cowell Ranch-Acquisition	John Marsh Home SHP: Cowell Ranch Acquisition	<input type="checkbox"/>
Enacted	'01-02	'01-02	3790-302-0005	(15)	BA	\$350,000	Santa Monica SB: 415 PCH Project - EIRs and Planning	Santa Monica SB: 415 PCH Project - EIRs and Planning	<input type="checkbox"/>
Enacted	'01-02	'01-02	3790-302-0005	(15)	BA	\$0	Santa Monica SB: 415 PCH Project - EIRs and Planning: Reappropriation (decrease)	Santa Monica SB: 415 PCH Project - EIRs and Planning	<input type="checkbox"/>
Enacted	'00-01	'02-03	3790-302-0005	(13)	EO	\$127,000	Executive Order #C02/03-106: San Buenaventura SB improvements	San Buenaventura SB improvements	<input type="checkbox"/>
Enacted	'00-01	'02-03	3790-302-0005	(47)	EO	\$22,312	Executive Order #C02/03-73: Monterey SHP: Stevenson House Adobe Repair	Monterey SHP: Stevenson House Adobe Repair	<input type="checkbox"/>
Enacted	'00-01	'02-03	3790-302-0005	(48)	EO	\$36,000	Executive Order #C02/03-108: Millerton Lake SRA: Building and picnic area rehabilitation	Millerton Lake SRA: Building and picnic area rehabilitation	<input type="checkbox"/>
Enacted	'00-01	'03-04	3790-302-0005	(15)	BA	\$2,500,000	Monterey SB acquisition: Reappropriation (increase)	Monterey SB acquisition	<input type="checkbox"/>
Enacted	'00-01	'03-04	3790-302-0005	(15)	BA	(\$2,500,000)	Monterey SB acquisition: Reappropriation (decrease)	Monterey SB acquisition	<input type="checkbox"/>
Enacted	'00-01	'03-04	3790-302-0005	(16)	BA	\$1,698,000	EBRPD: Planning, design & construction in East Bay Shoreline Project: Reappropriation (increase)	EBRPD: Planning, design & construction in East Bay Shoreline Project	<input type="checkbox"/>
Enacted	'00-01	'03-04	3790-302-0005	(16)	BA	(\$1,201,000)	EBRPD: Planning, design & construction in East Bay Shoreline Project: Reappropriation (decrease)	EBRPD: Planning, design & construction in East Bay Shoreline Project	<input type="checkbox"/>
Enacted	'00-01	'04-05	3790-302-0005	(16)	EO	\$25,220	Executive Order #C04/05-29: EBRPD: Planning, design & construction in East Bay Shoreline Project	EBRPD: Planning, design & construction in East Bay Shoreline Project	<input type="checkbox"/>
Enacted	'00-01	'04-05	3790-302-0005	(16)	BA	\$1,201,000	EBRPD: Planning, design & construction in East Bay Shoreline Project: Reappropriation (increase)	EBRPD: Planning, design & construction in East Bay Shoreline Project	<input type="checkbox"/>
Enacted	'01-02	'04-05	3790-302-0005	(13)	BA	\$3,999,000	Pigeon Point Light Station SHP: Bolsa Point/Whaler's Cove-Acquisition: Reappropriation (increase)	Pigeon Point Light Station SHP: Bolsa Point/Whaler's Cove Acquisition	<input type="checkbox"/>
Enacted	'01-02	'04-05	3790-302-0005	(15)	BA	\$0	Santa Monica SB: 415 PCH Project - EIRs and Planning: Reappropriation (increase)	Santa Monica SB: 415 PCH Project - EIRs and Planning	<input type="checkbox"/>
Enacted	'01-02	'05-06	3790-302-0005	(7)	BA	\$4,000,000	Kenneth Hahn SRA: Baldwin Hills-Acquisition: Reappropriation (increase)	Kenneth Hahn SRA: Baldwin Hills Acquisition	<input type="checkbox"/>
Enacted	'00-01	'06-07	3790-302-0005	(15)	BA	\$2,500,000	Monterey SB acquisition: Reappropriation (increase)	Monterey SB acquisition	<input type="checkbox"/>

						Enacted		Sum:	\$434,560,999		
Status	Enactment Year	Adj. Year	Appropriation							Program Delivery	
Proposed	'08-09	'08-09	3790-001-0005		BA	\$453,000	Portion of support budget			Acquisition and Development Staff	<input checked="" type="checkbox"/>
Proposed	'04-05	'05-06	3790-301-0005	(1)	BA	(\$5,511,000)	Crystal Cove SP: El Morro Mobilehome Park Conver.--C: Reappropriation (decrease)			Crystal Cove SP: El Morro Mobilehome Park Conversion - C	<input type="checkbox"/>
Proposed	'04-05	'05-06	3790-301-0005	(1)	BA	(\$4,249,000)	Crystal Cove SP: El Morro Mobilehome Park Conver.--C: Reappropriation (decrease)			Crystal Cove SP: El Morro Mobilehome Park Conversion - C	<input type="checkbox"/>
Proposed	'05-06	'05-06	3790-301-0005	(5)	BA	(\$500,000)	Statewide: Interpretive Minors: Reappropriation (decrease)			Statewide: Interpretive Minors	<input type="checkbox"/>
Proposed	'02-03	'05-06	3790-301-0005	(5.5)	BA	(\$613,000)	Rancho San Andres: Castro Adobe-- P,W,C: Reappropriation (decrease)			Rancho San Andres: Castro Adobe-- P,W,C	<input type="checkbox"/>
Proposed	'05-06	'05-06	3790-301-0005	(9)	BA	(\$132,000)	Rancho San Andres: Castro Adobe-- C: Reappropriation (decrease)			Rancho San Andres: Castro Adobe--C	<input type="checkbox"/>
Proposed	'02-03	'05-06	3790-301-0005	(20)	BA	(\$2,153,000)	Cardiff SB: Rebuild South Cardiff Facilities--C: Reappropriation (decrease)			Cardiff SB: Rebuild South Cardiff Facilities--C	<input type="checkbox"/>
Proposed	'07-08	'07-08	3790-301-0005	(2)	BA	(\$450,000)	Statewide: State Park System -- Minors - M: Reappropriation (decrease)			Statewide: State Park System Minor Capital Outlay Program	<input type="checkbox"/>
Proposed	'06-07	'07-08	3790-301-0005	(3)	BA	(\$2,637,000)	San Elijo State Beach: Replace Main Lifeguard Tower -- C,E: Reappropriation (decrease)			San Elijo State Beach: Replace Main Lifeguard Tower	<input type="checkbox"/>
Proposed	'05-06	'07-08	3790-301-0005	(3)	BA	(\$418,000)	San Elijo State Beach: Replace Main Lifeguard Tower -- P,W: Reappropriation (decrease)			San Elijo State Beach: Replace Main Lifeguard Tower	<input type="checkbox"/>
Proposed	'06-07	'07-08	3790-301-0005	(6)	BA	(\$1,688,000)	Columbia State Historic Park Drainage Improvements -- W,C: Reappropriation (decrease)			Columbia State Historic Park Drainage Improvements	<input type="checkbox"/>
Proposed	'08-09	'08-09	3790-301-0005	(1)	BA	\$506,000	Statewide: State Park System -- Minors - M			Statewide: State Park System Minor Capital Outlay Program	<input type="checkbox"/>
Proposed	'04-05	'08-09	3790-301-0005	(1)	BA	\$5,511,000	Crystal Cove SP: El Morro Mobilehome Park Conver.--C: Reappropriation (increase)			Crystal Cove SP: El Morro Mobilehome Park Conversion - C	<input type="checkbox"/>
Proposed	'04-05	'08-09	3790-301-0005	(1)	BA	\$4,249,000	Crystal Cove SP: El Morro Mobilehome Park Conver.--C: Reappropriation (increase)			Crystal Cove SP: El Morro Mobilehome Park Conversion - C	<input type="checkbox"/>
Proposed	'08-09	'08-09	3790-301-0005	(2)	BA	\$836,000	Malibu Creek SP: Restore Sepulveda Adobe--C			Malibu Creek SP: Restore Sepulveda Adobe--C	<input type="checkbox"/>
Proposed	'07-08	'08-09	3790-301-0005	(2)	BA	\$450,000	Statewide: State Park System -- Minors - M: Reappropriation (increase)			Statewide: State Park System Minor Capital Outlay Program	<input type="checkbox"/>

Proposed	'06-07	'08-09	3790-301-0005	(3)	BA	\$2,637,000	San Elijo State Beach: Replace Main Lifeguard Tower -- C,E: Reappropriation (increase)	San Elijo State Beach: Replace Main Lifeguard Tower	<input type="checkbox"/>
Proposed	'05-06	'08-09	3790-301-0005	(3)	BA	\$418,000	San Elijo State Beach: Replace Main Lifeguard Tower -- P,W: Reappropriation (increase)	San Elijo State Beach: Replace Main Lifeguard Tower	<input type="checkbox"/>
Proposed	'05-06	'08-09	3790-301-0005	(5)	BA	\$500,000	Statewide: Interpretive Minors: Reappropriation (increase)	Statewide: Interpretive Minors	<input type="checkbox"/>
Proposed	'02-03	'08-09	3790-301-0005	(5.5)	BA	\$613,000	Rancho San Andres: Castro Adobe--P,W,C: Reappropriation (increase)	Rancho San Andres: Castro Adobe--P,W,C	<input type="checkbox"/>
Proposed	'06-07	'08-09	3790-301-0005	(6)	BA	\$1,688,000	Columbia State Historic Park Drainage Improvements -- W,C: Reappropriation (increase)	Columbia State Historic Park Drainage Improvements	<input type="checkbox"/>
Proposed	'05-06	'08-09	3790-301-0005	(9)	BA	\$132,000	Rancho San Andres: Castro Adobe--C: Reappropriation (increase)	Rancho San Andres: Castro Adobe--C	<input type="checkbox"/>
Proposed	'03-04	'08-09	3790-301-0005	(14)	BA	(\$2,038,578)	Mount Diablo SP: Road System Improvements--C: Reversion	Mount Diablo SP: Road System Improvements--C	<input type="checkbox"/>
Proposed	'00-01	'08-09	3790-301-0005	(16)	BA	(\$2,766,593)	Los Angeles River Parkway Project: Acq. and dev.--acq. and construction: Reversion	Los Angeles River Parkway Project: Acq. and dev.	<input type="checkbox"/>
Proposed	'02-03	'08-09	3790-301-0005	(20)	BA	\$2,153,000	Cardiff SB: Rebuild South Cardiff Facilities--C: Reappropriation (increase)	Cardiff SB: Rebuild South Cardiff Facilities--C	<input type="checkbox"/>

Proposed	Sum:	(\$3,010,171)
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367 detail records	Sum:	\$431,550,828
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**Balance for State Parks - unspecified:**  
**\$5,036,964**

**Allocation: State Parks - habitat acquisitions****Section/Subsection: a / .323****Allocation \$: \$50,000,000**

Statewide Set Asides: \$1,723,000

{	Statewide, requiring appropriation (yellow):	\$376,000	DPR admin:	\$263,000
	Statewide, not requiring appropriation (green):	\$1,084,000	DPR audits:	\$0

Future Year Obligations: (\$128,836)

{	Outyear Support commitments:	\$0	Natural Reversions:	(\$128,836)
	Outyear Local Asst. commitments	\$0	Support '00-01 \$126,623; Capital Outlay '00-01 \$2,213.	
	Cap. Outlay \$ to complete started projects:	\$0		

**Approps/Proposals:**

Status	Enactment Year	Adj. Year	Appropriation					Program Delivery	
Enacted	'00-01	'00-01	3790-001-0005	BA	\$204,000	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/>	
Enacted	'00-01	'00-01	3790-001-0005	CS	\$1,000	Portion of support budget: Control Section adjustment	Acquisition and Development Staff	<input checked="" type="checkbox"/>	
Enacted	'01-02	'01-02	3790-001-0005	BA	\$190,000	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/>	
Enacted	'02-03	'02-03	3790-001-0005	BA	\$236,000	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/>	
Enacted	'02-03	'02-03	3790-001-0005	CS	(\$2,000)	Portion of support budget: Control Section adjustment	Acquisition and Development Staff	<input checked="" type="checkbox"/>	
Enacted	'03-04	'03-04	3790-001-0005	BA	\$234,000	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/>	
Enacted	'03-04	'03-04	3790-001-0005	CS	\$8,000	Portion of support budget: Control Section adjustment	Acquisition and Development Staff	<input checked="" type="checkbox"/>	
Enacted	'04-05	'04-05	3790-001-0005	BA	\$348,000	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/>	
Enacted	'04-05	'04-05	3790-001-0005	CS	\$17,562	Portion of support budget: Control Section adjustment	Acquisition and Development Staff	<input checked="" type="checkbox"/>	
Enacted	'05-06	'05-06	3790-001-0005	BA	\$365,000	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/>	
Enacted	'06-07	'06-07	3790-001-0005	BA	\$383,000	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/>	
Enacted	'06-07	'06-07	3790-001-0005	CS	\$274	Portion of support budget: Control Section adjustment	Acquisition and Development Staff	<input checked="" type="checkbox"/>	
Enacted	'07-08	'07-08	3790-001-0005	BA	\$184,000	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/>	
Enacted	'00-01	'00-01	3790-301-0005	(11) BA	\$10,000,000	Habitat Acquisition Program	Habitat Acquisition Program	<input type="checkbox"/>	
Enacted	'01-02	'01-02	3790-301-0005	(29) BA	\$10,000,000	Habitat Acquisition Program (Mill Creek)	Habitat Acquisition Program (Mill Creek)	<input type="checkbox"/>	
Enacted	'01-02	'01-02	3790-301-0005	(29) BA	\$3,000,000	Habitat Acquisition Program: Castle Rock SP acquisition	Habitat Acquisition Program: Castle Rock SP acquisition	<input type="checkbox"/>	
Enacted	'01-02	'01-02	3790-301-0005	(29) BA	\$5,000,000	Habitat Acquisition Program: El Capitan SB: El Capitan Ranch acquisition	Habitat Acquisition Program: El Capitan SB: El Capitan Ranch acquisition	<input type="checkbox"/>	

Enacted	'01-02	'01-02	3790-301-0005	(29)	BA	\$1,500,000	Habitat Acquisition Program: John Marsh Home SHP: Cowell Ranch acquisition	Habitat Acquisition Program: John Marsh Home SHP: Cowell Ranch acquisition	<input type="checkbox"/>
Enacted	'01-02	'01-02	3790-301-0005	(29)	BA	\$4,000,000	Habitat Acquisition Program: Topanga SP: Mulholland Gateway acquisition	Habitat Acquisition Program: Topanga SP: Mulholland Gateway acquisition	<input type="checkbox"/>
Enacted	'01-02	'01-02	3790-301-0005	(29)	BA	\$7,500,000	Habitat Acquisition Program	Habitat Acquisition Program	<input type="checkbox"/>
Enacted	'01-02	'01-02	3790-301-0005	(29)	BA	(\$500,000)	Habitat Acquisition Program: Reappropriation (decrease)	Habitat Acquisition Program	<input type="checkbox"/>
Enacted	'01-02	'01-02	3790-301-0005	(29)	BA	\$3,000,000	Habitat Acquisition Program: Anza-Borrego Desert SP: Tulloch-Cuyamaca acquisition	Habitat Acquisition Program: Cuyamaca Rancho SP: Tulloch-Cuyamaca acquisition	<input type="checkbox"/>
Enacted	'01-02	'01-02	3790-301-0005	(29)	BA	(\$3,000,000)	Habitat Acquisition Program: Anza-Borrego Desert SP: Tulloch-Cuyamaca acquisition: Reappropriation (decrease)	Habitat Acquisition Program: Cuyamaca Rancho SP: Tulloch-Cuyamaca acquisition	<input type="checkbox"/>
Enacted	'01-02	'01-02	3790-301-0005	(29)	BA	\$1,000,000	Habitat Acquisition Program: Pigeon Point Light Station SHP: Bolsa Point/Whaler's Cove acquisition	Habitat Acquisition Program: Pigeon Point Light Station SHP: Bolsa Point/Whaler's Cove acquisition	<input type="checkbox"/>
Enacted	'01-02	'01-02	3790-301-0005	(29)	BA	(\$1,000,000)	Habitat Acquisition Program: Pigeon Point Light Station SHP: Bolsa Point/Whaler's Cove acquisition: Reappropriation (decrease)	Habitat Acquisition Program: Pigeon Point Light Station SHP: Bolsa Point/Whaler's Cove acquisition	<input type="checkbox"/>
Enacted	'02-03	'02-03	3790-301-0005	(25)	BA	\$1,237,000	2000 Bond Habitat: Proposed Additions--A	Habitat Acquisition Program: Proposed Additions	<input type="checkbox"/>
Enacted	'01-02	'04-05	3790-301-0005	(29)	BA	\$500,000	Habitat Acquisition Program: Reappropriation (increase)	Habitat Acquisition Program	<input type="checkbox"/>
Enacted	'01-02	'04-05	3790-301-0005	(29)	BA	\$3,000,000	Habitat Acquisition Program: Anza-Borrego Desert SP: Tulloch-Cuyamaca acquisition: Reappropriation (increase)	Habitat Acquisition Program: Cuyamaca Rancho SP: Tulloch-Cuyamaca acquisition	<input type="checkbox"/>
Enacted	'01-02	'04-05	3790-301-0005	(29)	BA	\$1,000,000	Habitat Acquisition Program: Pigeon Point Light Station SHP: Bolsa Point/Whaler's Cove acquisition: Reappropriation (increase)	Habitat Acquisition Program: Pigeon Point Light Station SHP: Bolsa Point/Whaler's Cove acquisition	<input type="checkbox"/>

Enacted	Sum:	\$48,405,836
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29 detail records	Sum:	\$48,405,836
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**Balance for State Parks - habitat acquisitions:**

**\$0**



**Allocation: Angel Island Immigration Facility****Section/Subsection: a / .324(a)****Allocation \$: \$15,000,000**

Statewide Set Asides: \$517,000

{	Statewide, requiring appropriation (yellow):	\$113,000	DPR admin:	\$79,000
	Statewide, not requiring appropriation (green):	\$325,000	DPR audits:	\$0

Future Year Obligations: (\$104,580)

{	Outyear Support commitments:	\$0	Natural Reversions:	(\$104,580)
	Outyear Local Asst. commitments	\$0	Support '00-01 \$98,000; Capital Outlay: '02-03 \$54. '03-04 \$6,526.	
	Cap. Outlay \$ to complete started projects:	\$0		

**Approps/Proposals:**

Status	Enactment Year	Adj. Year	Appropriation					Program Delivery	
Enacted	'00-01	'00-01	3790-001-0005	BA	\$168,000	Portion of support budget	Acquisition and Development Staff		<input checked="" type="checkbox"/>
Enacted	'00-01	'00-01	3790-001-0005	BA	\$128,000	Portion of support budget	Angel Island Program		<input checked="" type="checkbox"/>
Enacted	'00-01	'00-01	3790-001-0005	CS	\$1,000	Portion of support budget: Control Section adjustment	Acquisition and Development Staff		<input checked="" type="checkbox"/>
Enacted	'01-02	'01-02	3790-001-0005	BA	\$187,000	Portion of support budget	Acquisition and Development Staff		<input checked="" type="checkbox"/>
Enacted	'02-03	'02-03	3790-001-0005	BA	\$186,000	Portion of support budget	Acquisition and Development Staff		<input checked="" type="checkbox"/>
Enacted	'02-03	'02-03	3790-001-0005	CS	(\$2,000)	Portion of support budget: Control Section adjustment	Acquisition and Development Staff		<input checked="" type="checkbox"/>
Enacted	'03-04	'03-04	3790-001-0005	BA	\$184,000	Portion of support budget	Acquisition and Development Staff		<input checked="" type="checkbox"/>
Enacted	'03-04	'03-04	3790-001-0005	CS	\$6,000	Portion of support budget: Control Section adjustment	Acquisition and Development Staff		<input checked="" type="checkbox"/>
Enacted	'04-05	'04-05	3790-001-0005	BA	\$148,000	Portion of support budget	Acquisition and Development Staff		<input checked="" type="checkbox"/>
Enacted	'04-05	'04-05	3790-001-0005	CS	\$7,469	Portion of support budget: Control Section adjustment	Acquisition and Development Staff		<input checked="" type="checkbox"/>
Enacted	'05-06	'05-06	3790-001-0005	BA	\$59,000	Portion of support budget	Acquisition and Development Staff		<input checked="" type="checkbox"/>
Enacted	'06-07	'06-07	3790-001-0005	BA	\$7,000	Portion of support budget	Acquisition and Development Staff		<input checked="" type="checkbox"/>
Enacted	'06-07	'06-07	3790-001-0005	CS	\$57	Portion of support budget: Control Section adjustment	Acquisition and Development Staff		<input checked="" type="checkbox"/>
Enacted	'02-03	'02-03	3790-301-0005	(4.5) BA	\$644,000	Angel Island SP: Immigration Station Area Restoration--P,C	Angel Island SP: Immigration Station Area Restoration--P,C		<input type="checkbox"/>
Enacted	'03-04	'03-04	3790-301-0005	(16) BA	\$605,000	Angel Island SP: Immigration Station Area Restoration--W	Angel Island SP: Immigration Station Area Restoration--W		<input type="checkbox"/>
Enacted	'04-05	'04-05	3790-301-0005	(4) BA	\$12,259,000	Angel Island SP: Immigration Station Area Restoration--C	Angel Island SP: Immigration Station Area Restoration--C; portion not reapp'ed		<input type="checkbox"/>

Enacted	'04-05	'04-05	3790-301-0005	(4)	BA	(\$12,259,000)	Angel Island SP: Immigration Station Area Restoration--C: Reappropriation (decrease)	Angel Island SP: Immigration Station Area Restoration--C; portion reappropriated	<input type="checkbox"/>
Enacted	'04-05	'07-08	3790-301-0005	(4)	BA	\$12,259,000	Angel Island SP: Immigration Station Area Restoration--C: Reappropriation (increase)	Angel Island SP: Immigration Station Area Restoration--C; portion reappropriated	<input type="checkbox"/>
			Enacted	Sum:	\$14,587,526				
			18 detail records	Sum:	\$14,587,526				

**Balance for Angel Island Immigration Facility:**  
**\$54**

**Allocation: Visitor centers at Chino Hills & Citrus Historic**

**Section/Subsection: a / .324(b)**

**Allocation \$: \$2,600,000**

Statewide Set Asides: \$90,000

Statewide, requiring appropriation (yellow):	\$19,000	DPR admin:	\$14,000
Statewide, not requiring appropriation (green):	\$57,000	DPR audits:	\$0

Future Year Obligations: (\$5,217)

Outyear Support commitments:	\$0	Natural Reversions:	(\$5,217)
Outyear Local Asst. commitments	\$0	Capital Outlay '03-04 \$5,217.	
Cap. Outlay \$ to complete started projects:	\$0		

**Approps/Proposals:**

Status	Enactment Year	Adj. Year	Appropriation					Program Delivery	
Enacted	'00-01	'00-01	3790-001-0005	BA	\$29,000	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/>	
Enacted	'01-02	'01-02	3790-001-0005	BA	\$10,000	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/>	
Enacted	'02-03	'02-03	3790-001-0005	BA	\$10,000	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/>	
Enacted	'03-04	'03-04	3790-001-0005	BA	\$10,000	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/>	
Enacted	'04-05	'04-05	3790-001-0005	BA	\$10,000	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/>	
Enacted	'04-05	'04-05	3790-001-0005	CS	\$504	Portion of support budget: Control Section adjustment	Acquisition and Development Staff	<input checked="" type="checkbox"/>	
Enacted	'06-07	'06-07	3790-001-0005	BA	\$4,000	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/>	
Enacted	'06-07	'06-07	3790-001-0005	CS	\$713	Portion of support budget: Control Section adjustment	Acquisition and Development Staff	<input checked="" type="checkbox"/>	
Enacted	'01-02	'01-02	3790-301-0005	(18.5) BA	\$600,000	CA Citrus SHP: Visitor Center Exhibits--C	CA Citrus SHP: Visitor Center Exhibits--C	<input type="checkbox"/>	
Enacted	'03-04	'03-04	3790-301-0005	(4) BA	\$203,000	Chino Hills SP: Visitor Center--PW	Chino Hills SP: Visitor Center--P,W	<input type="checkbox"/>	
Enacted	'04-05	'04-05	3790-301-0005	(0.2) BA	\$1,638,000	Chino Hills SP: Visitor Center--C,E	Chino Hills SP: Visitor Center--C,E	<input type="checkbox"/>	
Enacted	'04-05	'04-05	3790-301-0005	(0.2) BA	(\$1,638,000)	Chino Hills SP: Visitor Center--C,E: Reappropriation (decrease)	Chino Hills SP: Visitor Center--C,E	<input type="checkbox"/>	
Enacted	'04-05	'05-06	3790-301-0005	(0.2) BA	\$1,638,000	Chino Hills SP: Visitor Center--C,E: Reappropriation (increase)	Chino Hills SP: Visitor Center--C,E	<input type="checkbox"/>	
Enacted	'04-05	'05-06	3790-301-0005	(0.2) BA	(\$1,638,000)	Chino Hills SP: Visitor Center--C,E: Reappropriation (decrease)	Chino Hills SP: Visitor Center--C,E	<input type="checkbox"/>	
Enacted	'04-05	'06-07	3790-301-0005	(0.2) BA	\$1,638,000	Chino Hills SP: Visitor Center--C,E: Reappropriation (increase)	Chino Hills SP: Visitor Center--C,E	<input type="checkbox"/>	

Enacted	Sum:	\$2,515,217
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**15 detail records Sum: \$2,515,217**

**Balance for Visitor centers at Chino Hills & Citrus Historic:**

**\$0**

**Allocation: Poppy reserve**

**Section/Subsection: a / .324(d)**

**Allocation \$: \$250,000**

Statewide Set Asides: \$8,000

{	Statewide, requiring appropriation (yellow):	\$2,000	DPR admin:	\$1,000
	Statewide, not requiring appropriation (green):	\$5,000	DPR audits:	\$0

Future Year Obligations: \$0

{	Outyear Support commitments:	\$0	Natural Reversions:	\$0
	Outyear Local Asst. commitments	\$0		
	Cap. Outlay \$ to complete started projects:	\$0		

**Approps/Proposals:**

Status	Enactment Year	Adj. Year	Appropriation					Program Delivery	
Enacted	'00-01	'00-01	3790-001-0005		BA	\$3,000	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	'01-02	'01-02	3790-001-0005		BA	\$1,000	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	'02-03	'02-03	3790-001-0005		BA	\$1,000	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	'03-04	'03-04	3790-001-0005		BA	\$1,000	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	'04-05	'04-05	3790-001-0005		BA	\$1,000	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	'05-06	'05-06	3790-001-0005		BA	\$1,000	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	'06-07	'06-07	3790-001-0005		BA	\$1,000	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	'07-08	'07-08	3790-001-0005		BA	\$1,000	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	'02-03	'02-03	3790-301-0005	(24)	BA	\$232,000	Statewide: State Park System -- Minors - M	Statewide Minors: State Park System	<input type="checkbox"/>

Enacted	Sum:	\$242,000
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**9 detail records Sum: \$242,000**

**Balance for Poppy reserve:**

**\$0**

**Allocation: State beach restoration**

**Section/Subsection: a / .324(e)**

**Allocation \$: \$1,000,000**

Statewide Set Asides: \$37,000

{	Statewide, requiring appropriation (yellow):	\$8,000	DPR admin:	\$5,000
	Statewide, not requiring appropriation (green):	\$22,000	DPR audits:	\$2,000

Future Year Obligations: (\$1,101)

{	Outyear Support commitments:	\$3,198	Natural Reversions:	(\$4,299)
	Outyear Local Asst. commitments	\$0	Support '00-01 \$1,500; support '01-02 -\$123; support '02-03 \$1,098; support '03-04 \$694; support '04-05 \$1,130.	

Cap. Outlay \$ to complete started projects: \$0

**Approps/Proposals:**

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>					<u>Program Delivery</u>	
Enacted	'00-01	'00-01	3790-001-0005	BA	\$2,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	
Enacted	'01-02	'01-02	3790-001-0005	BA	\$2,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	
Enacted	'02-03	'02-03	3790-001-0005	BA	\$2,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	
Enacted	'03-04	'03-04	3790-001-0005	BA	\$2,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	
Enacted	'04-05	'04-05	3790-001-0005	BA	\$2,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	
Enacted	'04-05	'04-05	3790-001-0005	CS	\$101	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	
Enacted	'05-06	'05-06	3790-001-0005	BA	\$2,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	
Enacted	'06-07	'06-07	3790-001-0005	BA	\$2,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	
Enacted	'07-08	'07-08	3790-001-0005	BA	\$3,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	
Enacted	'00-01	'00-01	3790-101-0005	(a)(8) BA	\$945,000	City of Huntington Beach: Storm drain modification	City of Huntington Beach: Storm drain modification	<input type="checkbox"/>	
			Enacted	Sum:	\$962,101				
<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>					<u>Program Delivery</u>	
Proposed	'08-09	'08-09	3790-001-0005	BA	\$2,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	
			Proposed	Sum:	\$2,000				

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11 detail records	Sum:	\$964,101
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**Balance for State beach restoration:**

**\$0**

**Allocation: Dinosaur facility at Anza-Borrego**

**Section/Subsection: a / .324(f)**

**Allocation \$: \$5,000,000**

Statewide Set Asides: \$181,000

Statewide, requiring appropriation (yellow): \$38,000 DPR admin: \$26,000  
Statewide, not requiring appropriation (green): \$108,000 DPR audits: \$9,000

Future Year Obligations: \$9,647

Outyear Support commitments: \$23,988 Natural Reversions: (\$14,341)  
Outyear Local Asst. commitments \$0 Support '00-01 \$6,501; support '01-02 -\$1,615; support '02-03 \$4,489; support '03-04 \$2,470; '04-05 \$2,496.

Cap. Outlay \$ to complete started projects: \$0

**Approps/Proposals:**

Status	Enactment Year	Adj. Year	Appropriation					Program Delivery
Enacted	'00-01	'00-01	3790-001-0005	BA	\$9,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	'01-02	'01-02	3790-001-0005	BA	\$9,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	'02-03	'02-03	3790-001-0005	BA	\$9,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	'03-04	'03-04	3790-001-0005	BA	\$9,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	'04-05	'04-05	3790-001-0005	BA	\$7,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	'04-05	'04-05	3790-001-0005	CS	\$353	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	'05-06	'05-06	3790-001-0005	BA	\$10,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	'06-07	'06-07	3790-001-0005	BA	\$9,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	'07-08	'07-08	3790-001-0005	BA	\$14,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	'00-01	'00-01	3790-101-0005	(a)(11) BA	\$4,723,000	Western Center Community Foundation: Restoration, study and curation	Western Center Community Foundation: Restoration, study and curation	<input type="checkbox"/>
			Enacted	Sum:	\$4,799,353			
Status	Enactment Year	Adj. Year	Appropriation					Program Delivery
Proposed	'08-09	'08-09	3790-001-0005	BA	\$10,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
			Proposed	Sum:	\$10,000			

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11 detail records	Sum:	\$4,809,353
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**Balance for Dinosaur facility at Anza-Borrego:**

**\$0**



**Allocation: Columbia****Section/Subsection: a / .324(g) reference 1****Allocation \$: \$250,000**

Statewide Set Asides:

\$8,000



Statewide, requiring appropriation (yellow):

\$2,000

DPR admin:

\$1,000

Statewide, not requiring appropriation (green):

\$5,000

DPR audits:

\$0

Future Year Obligations:

\$0



Outyear Support commitments:

\$0

Natural Reversions:

\$0

Outyear Local Asst. commitments

\$0

Cap. Outlay \$ to complete started projects:

\$0

**Approps/Proposals:**Status   Enactment Year   Adj. Year   Appropriation

Enacted	'00-01	'00-01	3790-001-0005
Enacted	'01-02	'01-02	3790-001-0005
Enacted	'02-03	'02-03	3790-001-0005
Enacted	'03-04	'03-04	3790-001-0005
Enacted	'04-05	'04-05	3790-001-0005
Enacted	'05-06	'05-06	3790-001-0005
Enacted	'06-07	'06-07	3790-001-0005
Enacted	'07-08	'07-08	3790-001-0005
Enacted	'01-02	'01-02	3790-301-0005

BA
BA
BA
BA
BA
BA
BA
BA
BA

\$3,000
\$1,000
\$1,000
\$1,000
\$1,000
\$1,000
\$1,000
\$1,000
\$232,000

Portion of support budget
Portion of support budget
Portion of support budget
Portion of support budget
Portion of support budget
Portion of support budget
Portion of support budget
Portion of support budget
Columbia SHP-Knapp Block Rehabilitation--C

Program Delivery

Acquisition and Development Staff
Acquisition and Development Staff
Acquisition and Development Staff
Acquisition and Development Staff
Acquisition and Development Staff
Acquisition and Development Staff
Acquisition and Development Staff
Acquisition and Development Staff
Columbia SHP-Knapp Block Rehabilitation--C



Enacted	Sum:	\$242,000
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9 detail records

Sum:

\$242,000

**Balance for Columbia:**

\$0

**Allocation: Empire Mine****Section/Subsection: a / .324(g) reference 2****Allocation \$: \$2,500,000**

Statewide Set Asides:

\$86,000



Statewide, requiring appropriation (yellow):

\$19,000

DPR admin:

\$13,000

Statewide, not requiring appropriation (green):

\$54,000

DPR audits:

\$0

Future Year Obligations:

(\$7,834)

Outyear Support commitments:

\$0

Natural Reversions:

(\$7,834)

Outyear Local Asst. commitments

\$0

Capital outlay '02-03 \$7,834.

Cap. Outlay \$ to complete started projects:

\$0

**Approps/Proposals:**Status Enactment Year Adj. Year AppropriationProgram Delivery

Enacted	'00-01	'00-01	3790-001-0005	BA	\$28,000	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	'01-02	'01-02	3790-001-0005	BA	\$10,000	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	'02-03	'02-03	3790-001-0005	BA	\$10,000	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	'03-04	'03-04	3790-001-0005	BA	\$10,000	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	'04-05	'04-05	3790-001-0005	BA	\$19,000	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	'04-05	'04-05	3790-001-0005	CS	\$958	Portion of support budget: Control Section adjustment	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	'05-06	'05-06	3790-001-0005	BA	\$9,000	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	'06-07	'06-07	3790-001-0005	BA	\$8,000	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	'06-07	'06-07	3790-001-0005	CS	\$876	Portion of support budget: Control Section adjustment	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	'07-08	'07-08	3790-001-0005	BA	\$7,000	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	'02-03	'02-03	3790-301-0005	(7) BA	\$97,000	Empire Mine SHP: Public Underground Tour--W	Empire Mine SHP: Public Underground Tour--W	<input type="checkbox"/>
Enacted	'03-04	'03-04	3790-301-0005	(1) BA	\$2,222,000	Empire Mine SHP: Public Underground Tour--CE	Empire Mine SHP: Public Underground Tour	<input type="checkbox"/>
Enacted	'03-04	'03-04	3790-301-0005	(1) BA	(\$2,222,000)	Empire Mine SHP: Public Underground Tour--CE: Reappropriation (decrease)	Empire Mine SHP: Public Underground Tour	<input type="checkbox"/>
Enacted	'03-04	'06-07	3790-301-0005	(1) BA	\$2,222,000	Empire Mine SHP: Public Underground Tour--CE: Reappropriation (increase)	Empire Mine SHP: Public Underground Tour	<input type="checkbox"/>

Enacted	Sum:	\$2,421,834
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**14 detail records Sum: \$2,421,834****Balance for Empire Mine:****\$0**

**Allocation: State Parks - redwood acquisitions**

**Section/Subsection: a / .324(h)**

**Allocation \$: \$10,000,000**

Statewide Set Asides: \$345,000

{	Statewide, requiring appropriation (yellow):	\$75,000	DPR admin:	\$53,000
	Statewide, not requiring appropriation (green):	\$217,000	DPR audits:	\$0
{	Outyear Support commitments:	\$0	Natural Reversions:	(\$87,325)
	Outyear Local Asst. commitments	\$0	Support '00-01 \$87,325.	
	Cap. Outlay \$ to complete started projects:	\$0		

Future Year Obligations: (\$87,325)

**Approps/Proposals:**

Status	Enactment Year	Adj. Year	Appropriation					Program Delivery	
Enacted	'00-01	'00-01	3790-001-0005	BA	\$102,000	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/>	
Enacted	'00-01	'00-01	3790-001-0005	CS	\$1,000	Portion of support budget: Control Section adjustment	Acquisition and Development Staff	<input checked="" type="checkbox"/>	
Enacted	'01-02	'01-02	3790-001-0005	BA	\$95,000	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/>	
Enacted	'02-03	'02-03	3790-001-0005	BA	\$48,000	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/>	
Enacted	'02-03	'02-03	3790-001-0005	CS	(\$1,000)	Portion of support budget: Control Section adjustment	Acquisition and Development Staff	<input checked="" type="checkbox"/>	
Enacted	'03-04	'03-04	3790-001-0005	BA	\$47,000	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/>	
Enacted	'03-04	'03-04	3790-001-0005	CS	\$2,000	Portion of support budget: Control Section adjustment	Acquisition and Development Staff	<input checked="" type="checkbox"/>	
Enacted	'05-06	'05-06	3790-001-0005	BA	\$0	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/>	
Enacted	'07-08	'07-08	3790-001-0005	BA	\$130,325	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/>	
Enacted	'00-01	'00-01	3790-301-0005	(10) BA	\$5,000,000	Redwood Acquisition Program	Redwood Acquisition Program	<input type="checkbox"/>	
Enacted	'00-01	'00-01	3790-301-0005	(10) BA	(\$4,489,000)	Redwood Acquisition Program: Reappropriation (decrease)	Redwood Acquisition Program	<input type="checkbox"/>	
Enacted	'01-02	'01-02	3790-301-0005	(28) BA	\$625,000	Redwood Acquisition Program: Butano SP acquisition	Redwood Acquisition Program: Butano SP acquisition	<input type="checkbox"/>	
Enacted	'01-02	'01-02	3790-301-0005	(28) BA	\$3,000,000	Redwood Acquisition Program: Mendocino Headlands: Big River acquisition	Redwood Acquisition Program: Mendocino Headlands: Big River acquisition	<input type="checkbox"/>	
Enacted	'01-02	'01-02	3790-301-0005	(28) BA	\$693,000	Redwood Acquisition Program	Redwood Acquisition Program	<input type="checkbox"/>	
Enacted	'01-02	'01-02	3790-301-0005	(28) BA	(\$679,000)	Redwood Acquisition Program: Reappropriation (decrease)	Redwood Acquisition Program	<input type="checkbox"/>	
Enacted	'00-01	'03-04	3790-301-0005	(10) BA	\$4,489,000	Redwood Acquisition Program: Reappropriation (increase)	Redwood Acquisition Program	<input type="checkbox"/>	
Enacted	'01-02	'04-05	3790-301-0005	(28) BA	\$679,000	Redwood Acquisition Program: Reappropriation (increase)	Redwood Acquisition Program	<input type="checkbox"/>	

Enacted	Sum:	\$9,742,325
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17 detail records	Sum:	\$9,742,325
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**Balance for State Parks - redwood acquisitions:**

**\$0**

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**Summary for Section: a**

<b>Allocation:</b>	<b>\$502,750,000</b>
<b>Set Asides:</b>	<b>\$17,338,000</b>
<b>Outyears:</b>	<b>(\$35,106,038)</b>
<b>Enacted/Proposed:</b>	<b>\$515,481,020</b>
<b>Balance:</b>	<b>\$5,037,018</b>

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**Section: b      Dept: DPR**

**Allocation: Stewardship**

**Section/Subsection: b /**

**Allocation \$:      \$18,000,000**

Statewide Set Asides:      \$620,000

{ Statewide, requiring appropriation (yellow):      \$135,000      DPR admin:      \$95,000  
 Statewide, not requiring appropriation (green):      \$390,000      DPR audits:      \$0

Future Year Obligations:      (\$2,777,193)

{ Outyear Support commitments:      \$88,472      Natural Reversions:      (\$2,865,665)  
 Outyear Local Asst. commitments      \$0      Support '00-01 \$41,738; '01-02 \$414,530; '02-03 \$463,883; '03-04 \$699,149; '04-05 \$997,365.  
 Pending reversion '05-06 \$249,000 (cultural).

Cap. Outlay \$ to complete started projects:      \$0

**Approps/Proposals:**

Status	Enactment Year	Adj. Year	Appropriation					Program Delivery
Enacted	'00-01	'00-01	3790-001-0005	BA	\$93,000	Portion of support budget (Natural)	Natural Stewardship	<input checked="" type="checkbox"/>
Enacted	'00-01	'00-01	3790-001-0005	CS	\$1,000	Portion of support budget: Control Section adjustment (Natural)	Natural Stewardship	<input checked="" type="checkbox"/>
Enacted	'01-02	'01-02	3790-001-0005	BA	\$1,246,000	Portion of support budget (Cultural)	Cultural Stewardship	<input checked="" type="checkbox"/>
Enacted	'01-02	'01-02	3790-001-0005	BA	\$1,409,000	Portion of support budget (Natural)	Natural Stewardship	<input checked="" type="checkbox"/>
Enacted	'02-03	'02-03	3790-001-0005	BA	\$1,851,000	Portion of support budget (Cultural)	Cultural Stewardship	<input type="checkbox"/>
Enacted	'02-03	'02-03	3790-001-0005	BA	\$1,782,000	Portion of support budget (Natural)	Natural Stewardship	<input checked="" type="checkbox"/>
Enacted	'02-03	'02-03	3790-001-0005	CS	(\$1,000)	Portion of support budget: Control Section adjustment (Cultural)	Cultural Stewardship	<input checked="" type="checkbox"/>
Enacted	'02-03	'02-03	3790-001-0005	CS	(\$1,000)	Portion of support budget: Control Section adjustment (Natural)	Natural Stewardship	<input checked="" type="checkbox"/>
Enacted	'03-04	'03-04	3790-001-0005	BA	\$1,851,000	Portion of support budget (Cultural)	Cultural Stewardship	<input checked="" type="checkbox"/>
Enacted	'03-04	'03-04	3790-001-0005	CS	\$4,000	Portion of support budget (Cultural): Control Section adjustment	Cultural Stewardship	<input checked="" type="checkbox"/>
Enacted	'03-04	'03-04	3790-001-0005	BA	\$1,780,000	Portion of support budget (Natural)	Natural Stewardship	<input checked="" type="checkbox"/>
Enacted	'03-04	'03-04	3790-001-0005	CS	\$3,000	Portion of support budget (Natural): Control Section adjustment	Natural Stewardship	<input checked="" type="checkbox"/>
Enacted	'04-05	'04-05	3790-001-0005	BA	\$2,153,000	Portion of support budget (Cultural)	Cultural Stewardship	<input type="checkbox"/>
Enacted	'04-05	'04-05	3790-001-0005	CS	\$6,106	Portion of support budget (Cultural): Control Section adjustment	Cultural Stewardship	<input checked="" type="checkbox"/>
Enacted	'04-05	'04-05	3790-001-0005	BA	\$81,000	Portion of support budget (Natural)	Natural Stewardship	<input checked="" type="checkbox"/>
Enacted	'04-05	'04-05	3790-001-0005	CS	\$4,087	Portion of support budget (Natural): Control Section adjustment	Natural Stewardship	<input checked="" type="checkbox"/>

Enacted	'04-05	'04-05	3790-001-0005	BA	\$1,200,000	Portion of support budget (Natural): Portion not reappropriated	Natural Stewardship	<input type="checkbox"/>
Enacted	'04-05	'04-05	3790-001-0005	BA	\$500,000	Portion of support budget (Natural): Portion reappropriated	Natural Stewardship	<input type="checkbox"/>
Enacted	'04-05	'04-05	3790-001-0005	BA	(\$500,000)	Portion of support budget (Natural): Partial reappropriation (decrease)	Natural Stewardship	<input type="checkbox"/>
Enacted	'05-06	'05-06	3790-001-0005	BA	\$121,000	Portion of support budget (Cultural)	Cultural Stewardship	<input checked="" type="checkbox"/>
Enacted	'05-06	'05-06	3790-001-0005	BA	\$1,650,000	Portion of support budget (Cultural)	Cultural Stewardship; Portion Not Reverted	<input type="checkbox"/>
Enacted	'05-06	'05-06	3790-001-0005	BA	\$107,000	Portion of support budget (Cultural)	Cultural Stewardship; Portion Reverted	<input type="checkbox"/>
Enacted	'05-06	'05-06	3790-001-0005	BA	\$1,782,000	Portion of support budget (Natural)	Natural Stewardship	<input checked="" type="checkbox"/>
Enacted	'06-07	'06-07	3790-001-0005	BA	\$76,000	Portion of support budget (Cultural)	Cultural Stewardship	<input checked="" type="checkbox"/>
Enacted	'06-07	'06-07	3790-001-0005	BA	\$713,000	Portion of support budget (Cultural)	Cultural Stewardship	<input type="checkbox"/>
Enacted	'06-07	'06-07	3790-001-0005	BA	\$82,000	Portion of support budget (Natural)	Natural Stewardship	<input checked="" type="checkbox"/>
Enacted	'06-07	'06-07	3790-001-0005	BA	\$465,000	Portion of support budget (Natural)	Natural Stewardship	<input type="checkbox"/>
Enacted	'04-05	'06-07	3790-001-0005	BA	\$500,000	Portion of support budget (Natural): Partial reappropriation (increase)	Natural Stewardship	<input type="checkbox"/>
Enacted	'05-06	'07-08	3790-001-0005	BA	(\$107,000)	Portion of support budget (Cultural) Reversion	Cultural Stewardship; Portion Reverted	<input type="checkbox"/>
Enacted	'07-08	'07-08	3790-001-0005	BA	\$121,000	Portion of support budget (Cultural)	Cultural Stewardship	<input checked="" type="checkbox"/>
Enacted	'07-08	'07-08	3790-001-0005	BA	\$515,000	Portion of support budget (Cultural)	Cultural Stewardship	<input type="checkbox"/>
Enacted	'07-08	'07-08	3790-001-0005	BA	\$82,000	Portion of support budget (Natural)	Natural Stewardship	<input checked="" type="checkbox"/>
Enacted	'07-08	'07-08	3790-001-0005	BA	\$304,000	Portion of support budget (Natural)	Natural Stewardship	<input type="checkbox"/>

Enacted	Sum:	\$19,873,193
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<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>
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Proposed	'08-09	'08-09	3790-001-0005	BA	\$60,000	Portion of support budget (Cultural)	Cultural Stewardship	<input checked="" type="checkbox"/>
Proposed	'08-09	'08-09	3790-001-0005	BA	\$224,000	Portion of support budget (Cultural)	Cultural Stewardship	<input type="checkbox"/>

Proposed	Sum:	\$284,000
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43 detail records	Sum:	\$20,157,193
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**Balance for Stewardship:**  
**\$0**

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**Summary for Section: b**

<b>Allocation:</b>	<b>\$18,000,000</b>
<b>Set Asides:</b>	<b>\$620,000</b>
<b>Outyears:</b>	<b>(\$2,777,193)</b>
<b>Enacted/Proposed:</b>	<b>\$20,157,193</b>
<b>Balance:</b>	<b>\$0</b>

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**Allocation: Volunteers**

**Section/Subsection: c /**

**Allocation \$: \$4,000,000**

Statewide Set Asides: \$138,000

{ Statewide, requiring appropriation (yellow): \$30,000      DPR admin: \$21,000  
 Statewide, not requiring appropriation (green): \$87,000      DPR audits: \$0

Future Year Obligations: (\$799,124)

{ Outyear Support commitments: \$0      Natural Reversions: (\$799,124)  
 Outyear Local Asst. commitments \$0      Cap. outlay '01-02 \$731,798; '03-04 \$10,075; plus  
                                                                                                  \$57,251 refund to reverted item. Budget Act  
                                                                                                  reversion reflected in appropriation detail.

Cap. Outlay \$ to complete started projects: \$0

**Approps/Proposals:**

Status	Enactment Year	Adj. Year	Appropriation					Program Delivery
Enacted	'00-01	'00-01	3790-001-0005	BA	\$31,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	'01-02	'01-02	3790-001-0005	BA	\$25,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	'02-03	'02-03	3790-001-0005	BA	\$25,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	'03-04	'03-04	3790-001-0005	BA	\$25,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	'03-04	'03-04	3790-001-0005	CS	\$1,000	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	'04-05	'04-05	3790-001-0005	BA	\$32,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	'04-05	'04-05	3790-001-0005	CS	\$1,615	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	'05-06	'05-06	3790-001-0005	BA	\$33,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	'06-07	'06-07	3790-001-0005	BA	\$35,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	'06-07	'06-07	3790-001-0005	CS	\$499	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	'07-08	'07-08	3790-001-0005	BA	\$36,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	'01-02	'01-02	3790-301-0005	(25) BA	\$3,619,000	Statewide: Volunteer Enhancement Program -- Minor	Statewide Minors: Volunteer Enhancement Program	<input type="checkbox"/>
Enacted	'03-04	'03-04	3790-301-0005	(10) BA	\$305,000	Statewide: Volunteer Enhancement Program -- Minor	Statewide Minors: Volunteer Enhancement Program	<input type="checkbox"/>
Enacted	'04-05	'04-05	3790-301-0005	(2) BA	\$345,000	Statewide: Volunteer Enhancement Program -- Minor	Statewide Minors: Volunteer Enhancement Program	<input type="checkbox"/>
Enacted	'04-05	'06-07	3790-301-0005	(2) BA	(\$94,990)	Statewide: Volunteer Enhancement Program -- Minor: Reversion	Statewide Minors: Volunteer Enhancement Program	<input type="checkbox"/>
Enacted	'06-07	'06-07	3790-301-0005	(5) BA	\$241,000	Statewide: Volunteer Enhancement Program -- Minors	Statewide Minors: Volunteer Enhancement Program	<input type="checkbox"/>

Enacted	Sum:	\$4,660,124
17 detail records	Sum:	\$4,660,124

**Balance for Volunteers:**  
**\$1,000**

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**Summary for Section: c**

<b>Allocation:</b>	<b>\$4,000,000</b>
<b>Set Asides:</b>	<b>\$138,000</b>
<b>Outyears:</b>	<b>(\$799,124)</b>
<b>Enacted/Proposed:</b>	<b>\$4,660,124</b>
<b>Balance:</b>	<b>\$1,000</b>

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**Section: d      Dept: DPR****Allocation: Locally-operated park units****Section/Subsection: d /****Allocation \$:      \$20,000,000**

Statewide Set Asides:      \$726,000

{	Statewide, requiring appropriation (yellow):	\$150,000	DPR admin:	\$105,000
	Statewide, not requiring appropriation (green):	\$434,000	DPR audits:	\$37,000

Future Year Obligations:

\$0

{	Outyear Support commitments:	\$0	Natural Reversions:	\$0
	Outyear Local Asst. commitments	\$0		
	Cap. Outlay \$ to complete started projects:	\$0		

**Approps/Proposals:**

Status	Enactment Year	Adj. Year	Appropriation					Program Delivery
Enacted	'00-01	'00-01	3790-001-0005	BA	\$38,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	'01-02	'01-02	3790-001-0005	BA	\$47,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	'02-03	'02-03	3790-001-0005	BA	\$47,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	'02-03	'02-03	3790-001-0005	CS	(\$1,000)	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	'03-04	'03-04	3790-001-0005	BA	\$46,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	'03-04	'03-04	3790-001-0005	CS	\$2,000	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	'04-05	'04-05	3790-001-0005	BA	\$38,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	'04-05	'04-05	3790-001-0005	CS	\$1,918	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	'05-06	'05-06	3790-001-0005	BA	\$40,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	'06-07	'06-07	3790-001-0005	BA	\$35,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	'06-07	'06-07	3790-001-0005	CS	\$82	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	'07-08	'07-08	3790-001-0005	BA	\$40,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	'01-02	'01-02	3790-101-0005	(1)(a) BA	\$18,893,000	Recreational Grants: Local agencies operating park units	Recreational Grants: Local agencies operating park units	<input type="checkbox"/>
Enacted	'05-06	'05-06	3790-101-0005	(1)(a) BA	\$835,000	Recreational Grants: Local agencies operating park units	Recreational Grants: Local agencies operating park units	<input type="checkbox"/>
Enacted	'01-02	'07-08	3790-101-0005	(1)(a) BA	(\$835,000)	Recreational Grants: Local agencies operating park units: Partial reversion	Recreational Grants: Local agencies operating park units	<input type="checkbox"/>
		Enacted	Sum:	\$19,227,000				
Status	Enactment Year	Adj. Year	Appropriation					Program Delivery

Proposed	'08-09	'08-09	3790-001-0005	BA	\$47,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
			Proposed	Sum:	\$47,000			
			16 detail records	Sum:	\$19,274,000			

**Balance for Locally-operated park units:**  
**\$0**

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**Summary for Section: d**

<b>Allocation:</b>	<b>\$20,000,000</b>
<b>Set Asides:</b>	<b>\$726,000</b>
<b>Outyears:</b>	<b>\$0</b>
<b>Enacted/Proposed:</b>	<b>\$19,274,000</b>
<b>Balance:</b>	<b>\$0</b>

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**Allocation: Historic Preservation grants**

**Section/Subsection: e /**

**Allocation \$: \$10,000,000**

Statewide Set Asides: \$363,000

Future Year Obligations: (\$382,024)

{	Statewide, requiring appropriation (yellow):	\$75,000	DPR admin:	\$53,000
	Statewide, not requiring appropriation (green):	\$217,000	DPR audits:	\$18,000
{	Outyear Support commitments:	\$0	Natural Reversions:	(\$382,024)
	Outyear Local Asst. commitments	\$0	Support '00-01 \$68,833; support '01-02 \$67,205; support '02-03 \$90,001; support '03-04 \$24,475; support '04-05 \$87,957. Pending '05-06 reversion \$43,553.	

Cap. Outlay \$ to complete started projects: \$0

**Approps/Proposals:**

Status	Enactment Year	Adj. Year	Appropriation				Program Delivery	
Enacted	'00-01	'00-01	3790-001-0005	BA	\$124,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	'00-01	'00-01	3790-001-0005	CS	\$1,000	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	'01-02	'01-02	3790-001-0005	BA	\$202,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	'02-03	'02-03	3790-001-0005	BA	\$201,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	'02-03	'02-03	3790-001-0005	CS	(\$2,000)	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	'03-04	'03-04	3790-001-0005	BA	\$199,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	'03-04	'03-04	3790-001-0005	CS	\$7,000	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	'04-05	'04-05	3790-001-0005	BA	\$159,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	'04-05	'04-05	3790-001-0005	CS	\$8,024	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	'05-06	'05-06	3790-001-0005	BA	\$143,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	'06-07	'06-07	3790-001-0005	BA	\$138,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	'07-08	'07-08	3790-001-0005	BA	\$156,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	'01-02	'01-02	3790-101-0005	(2)(a) BA	\$8,506,000	California Heritage Program	California Heritage Program	<input type="checkbox"/>

Enacted	Sum:	\$9,842,024
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Status	Enactment Year	Adj. Year	Appropriation				Program Delivery	
Proposed	'08-09	'08-09	3790-001-0005	BA	\$177,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>

Proposed	Sum:	\$177,000
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14 detail records	Sum:	\$10,019,024
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**Balance for Historic Preservation grants:**

**\$0**



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**Summary for Section: e**

<b>Allocation:</b>	<b>\$10,000,000</b>
<b>Set Asides:</b>	<b>\$363,000</b>
<b>Outyears:</b>	<b>(\$382,024)</b>
<b>Enacted/Proposed:</b>	<b>\$10,019,024</b>
<b>Balance:</b>	<b>\$0</b>

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**Section: f      Dept: DPR**

**Allocation: Per capita grants: general**

**Section/Subsection: f/ .336(a)**

**Allocation \$: \$338,000,000**

Statewide Set Asides: \$12,268,000

{ Statewide, requiring appropriation (yellow): \$2,540,000      DPR admin: \$1,780,000  
Statewide, not requiring appropriation (green): \$7,330,000      DPR audits: \$618,000

Future Year Obligations: (\$6,773,368)

{ Outyear Support commitments: \$1,545,187      Natural Reversions: (\$8,318,555)  
Outyear Local Asst. commitments \$0      Support '00-01 \$3,086,036; '01-02 \$1,377,414; '02-03 \$1,783,055; '03-04 \$1,718,602; '04-05 \$353,448.

Cap. Outlay \$ to complete started projects: \$0

**Approps/Proposals:**

Status	Enactment Year	Adj. Year	Appropriation				Program Delivery	
Enacted	'00-01	'00-01	3790-001-0005	BA	\$637,000	Portion of support budget	Support for Local Assistance Operations	✓
Enacted	'00-01	'00-01	3790-001-0005	BA	\$2,613,000	Portion of support budget (extra approp.)	Support for Local Assistance Operations	✓
Enacted	'00-01	'00-01	3790-001-0005	CS	\$5,000	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	✓
Enacted	'01-02	'01-02	3790-001-0005	BA	\$789,000	Portion of support budget	Support for Local Assistance Operations	✓
Enacted	'01-02	'01-02	3790-001-0005	BA	\$1,307,000	Portion of support budget (extra approp.)	Support for Local Assistance Operations	✓
Enacted	'01-02	'01-02	3790-001-0005	CS	(\$1,000)	Portion of support budget: 401(k) adjustment	Support for Local Assistance Operations	✓
Enacted	'02-03	'02-03	3790-001-0005	BA	\$788,000	Portion of support budget	Support for Local Assistance Operations	✓
Enacted	'02-03	'02-03	3790-001-0005	BA	\$1,307,000	Portion of support budget (extra approp.)	Support for Local Assistance Operations	✓
Enacted	'02-03	'02-03	3790-001-0005	CS	(\$7,000)	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	✓
Enacted	'03-04	'03-04	3790-001-0005	BA	\$781,000	Portion of support budget	Support for Local Assistance Operations	✓
Enacted	'03-04	'03-04	3790-001-0005	BA	\$1,307,000	Portion of support budget (extra approp.)	Support for Local Assistance Operations	✓
Enacted	'03-04	'03-04	3790-001-0005	CS	\$72,000	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	✓
Enacted	'04-05	'04-05	3790-001-0005	BA	\$649,000	Portion of support budget	Support for Local Assistance Operations	✓

Enacted	'04-05	'04-05	3790-001-0005	CS	\$32,752	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	'05-06	'05-06	3790-001-0005	BA	\$660,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	'05-06	'05-06	3790-001-0005	CS	(\$6,000)	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	'06-07	'06-07	3790-001-0005	BA	\$587,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	'06-07	'06-07	3790-001-0005	CS	\$31,616	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	'07-08	'07-08	3790-001-0005	BA	\$963,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	'00-01	'00-01	3790-103-0005	BA	\$319,290,000	Included in single approp w/ urban	Per capita grants	<input type="checkbox"/>

Enacted	Sum:	\$331,805,368
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Status   Enactment Year   Adj. Year   Appropriation

Proposed	'08-09	'08-09	3790-001-0005	BA	\$700,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
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[Program Delivery](#)

Proposed	Sum:	\$700,000
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21 detail records   Sum:   \$332,505,368

**Balance for Per capita grants: general:**  
**\$0**

**Allocation: Per capita grants: urban****Section/Subsection: f/ .336(b)****Allocation \$: \$50,000,000**

Statewide Set Asides: \$1,814,000

{	Statewide, requiring appropriation (yellow):	\$376,000	DPR admin:	\$263,000
	Statewide, not requiring appropriation (green):	\$1,084,000	DPR audits:	\$91,000

Future Year Obligations: (\$1,001,522)

{	Outyear Support commitments:	\$229,204	Natural Reversions:	(\$1,230,726)
	Outyear Local Asst. commitments	\$0	Support '00-01 \$456,005; '01-02 \$203,848; '02-03 \$263,890; '03-04 \$254,704; '04-05 \$52,279.	

Cap. Outlay \$ to complete started projects: \$0

**Approps/Proposals:**

Status	Enactment Year	Adj. Year	Appropriation					Program Delivery
Enacted	'00-01	'00-01	3790-001-0005	BA	\$94,000	Portion of support budget	Support for Local Assistance Operations	✓
Enacted	'00-01	'00-01	3790-001-0005	BA	\$387,000	Portion of support budget (extra approp.)	Support for Local Assistance Operations	✓
Enacted	'01-02	'01-02	3790-001-0005	BA	\$117,000	Portion of support budget	Support for Local Assistance Operations	✓
Enacted	'01-02	'01-02	3790-001-0005	BA	\$193,000	Portion of support budget (extra approp.)	Support for Local Assistance Operations	✓
Enacted	'02-03	'02-03	3790-001-0005	BA	\$117,000	Portion of support budget	Support for Local Assistance Operations	✓
Enacted	'02-03	'02-03	3790-001-0005	BA	\$193,000	Portion of support budget (extra approp.)	Support for Local Assistance Operations	✓
Enacted	'02-03	'02-03	3790-001-0005	CS	(\$1,000)	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	✓
Enacted	'03-04	'03-04	3790-001-0005	BA	\$116,000	Portion of support budget	Support for Local Assistance Operations	✓
Enacted	'03-04	'03-04	3790-001-0005	BA	\$193,000	Portion of support budget (extra approp.)	Support for Local Assistance Operations	✓
Enacted	'03-04	'03-04	3790-001-0005	CS	\$11,000	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	✓
Enacted	'04-05	'04-05	3790-001-0005	BA	\$96,000	Portion of support budget	Support for Local Assistance Operations	✓
Enacted	'04-05	'04-05	3790-001-0005	CS	\$4,845	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	✓
Enacted	'05-06	'05-06	3790-001-0005	BA	\$98,000	Portion of support budget	Support for Local Assistance Operations	✓
Enacted	'05-06	'05-06	3790-001-0005	CS	(\$1,000)	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	✓

Enacted	'06-07	'06-07	3790-001-0005	BA	\$87,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	'06-07	'06-07	3790-001-0005	CS	\$4,677	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	'07-08	'07-08	3790-001-0005	BA	\$142,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	'00-01	'00-01	3790-103-0005	BA	\$47,232,000	Included in single approp. w/ non-urban	Per capita grants	<input type="checkbox"/>

Enacted	Sum:	\$49,083,522
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[Status](#)   [Enactment Year](#)   [Adj. Year](#)   [Appropriation](#)

Proposed	'08-09	'08-09	3790-001-0005	BA	\$104,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
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[Program Delivery](#)

Proposed	Sum:	\$104,000
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**19 detail records      Sum:      \$49,187,522**

**Balance for Per capita grants: urban:**  
**\$0**

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**Summary for Section: f**

<b>Allocation:</b>	<b>\$388,000,000</b>
<b>Set Asides:</b>	<b>\$14,082,000</b>
<b>Outyears:</b>	<b>(\$7,774,890)</b>
<b>Enacted/Proposed:</b>	<b>\$381,692,890</b>
<b>Balance:</b>	<b>\$0</b>

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**Section: g      Dept: DPR**

**Allocation: Roberti-Z'Berg-Harris grants: Block**

**Section/Subsection: g / reference 1**

**Allocation \$: \$166,000,000**

Statewide Set Asides: \$6,024,000

{ Statewide, requiring appropriation (yellow): \$1,248,000      DPR admin: \$874,000  
Statewide, not requiring appropriation (green): \$3,599,000      DPR audits: \$303,000

Future Year Obligations: (\$6,361,575)

{ Outyear Support commitments: \$759,282      Natural Reversions: (\$7,120,857)  
Outyear Local Asst. commitments \$0      Support '00-01 \$2,721,018; '01-02 \$1,279,576; '02-03 \$1,479,234; '03-04 \$1,468,219; '04-05 \$172,810.

Cap. Outlay \$ to complete started projects: \$0

**Approps/Proposals:**

Status	Enactment Year	Adj. Year	Appropriation					Program Delivery
Enacted	'00-01	'00-01	3790-001-0005	BA	\$312,000	Portion of support budget	Support for Local Assistance Operations	✓
Enacted	'00-01	'00-01	3790-001-0005	BA	\$2,490,000	Portion of support budget (extra approp.)	Support for Local Assistance Operations	✓
Enacted	'00-01	'00-01	3790-001-0005	CS	\$2,000	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	✓
Enacted	'01-02	'01-02	3790-001-0005	BA	\$388,000	Portion of support budget	Support for Local Assistance Operations	✓
Enacted	'01-02	'01-02	3790-001-0005	BA	\$1,245,000	Portion of support budget (extra approp.)	Support for Local Assistance Operations	✓
Enacted	'01-02	'01-02	3790-001-0005	CS	(\$1,000)	Portion of support budget: 401(k) adjustment	Support for Local Assistance Operations	✓
Enacted	'02-03	'02-03	3790-001-0005	BA	\$387,000	Portion of support budget	Support for Local Assistance Operations	✓
Enacted	'02-03	'02-03	3790-001-0005	BA	\$1,245,000	Portion of support budget (extra approp.)	Support for Local Assistance Operations	✓
Enacted	'02-03	'02-03	3790-001-0005	CS	(\$3,000)	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	✓
Enacted	'03-04	'03-04	3790-001-0005	BA	\$384,000	Portion of support budget	Support for Local Assistance Operations	✓
Enacted	'03-04	'03-04	3790-001-0005	BA	\$1,245,000	Portion of support budget (extra approp.)	Support for Local Assistance Operations	✓
Enacted	'03-04	'03-04	3790-001-0005	CS	\$56,000	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	✓
Enacted	'04-05	'04-05	3790-001-0005	BA	\$318,000	Portion of support budget	Support for Local Assistance Operations	✓

Enacted	'04-05	'04-05	3790-001-0005		CS	\$16,048	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	'05-06	'05-06	3790-001-0005		BA	\$324,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	'05-06	'05-06	3790-001-0005		CS	(\$3,000)	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	'06-07	'06-07	3790-001-0005		BA	\$288,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	'06-07	'06-07	3790-001-0005		CS	\$15,527	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	'07-08	'07-08	3790-001-0005		BA	\$473,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	'01-02	'01-02	3790-101-0005	(1)(b)	BA	\$156,483,230	Recreational Grants: Roberti-Z'berg-Harris	Recreational Grants: Roberti-Z'berg-Harris; Portion not reappropriated	<input type="checkbox"/>
Enacted	'01-02	'01-02	3790-101-0005	(1)(b)	BA	\$328,770	Recreational Grants: Roberti-Z'berg-Harris	Recreational Grants: Roberti-Z'berg-Harris; Portion reappropriated	<input type="checkbox"/>
Enacted	'01-02	'01-02	3790-101-0005	(1)(b)	BA	(\$328,770)	Recreational Grants: Roberti-Z'berg-Harris: Reappropriation (decrease)	Recreational Grants: Roberti-Z'berg-Harris; Portion reappropriated	<input type="checkbox"/>
Enacted	'01-02	'07-08	3790-101-0005	(1)(b)	BA	\$328,770	Recreational Grants: Roberti-Z'berg-Harris: Reappropriation (increase)	Recreational Grants: Roberti-Z'berg-Harris; Portion reappropriated	<input type="checkbox"/>

Enacted	Sum:	\$165,993,575
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Status   Enactment Year   Adj. Year   Appropriation

Proposed	'08-09	'08-09	3790-001-0005		BA	\$344,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
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Program Delivery

Proposed	Sum:	\$344,000
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**24 detail records      Sum:      \$166,337,575**

**Balance for Roberti-Z'Berg-Harris grants: Block:**  
**\$0**



**Allocation: Roberti-Z'Berg-Harris grants: Urban**

**Section/Subsection: g / reference 2**

**Allocation \$: \$4,000,000**

Statewide Set Asides: \$145,000

Statewide, requiring appropriation (yellow): \$30,000 DPR admin: \$21,000  
Statewide, not requiring appropriation (green): \$87,000 DPR audits: \$7,000

Future Year Obligations: (\$152,777)

Outyear Support commitments: \$18,416 Natural Reversions: (\$171,193)  
Outyear Local Asst. commitments \$0 Support '00-01 \$66,000; '01-02 \$30,508; '02-03 \$35,391; '03-04 \$34,776; '04-05 \$4,518.  
Cap. Outlay \$ to complete started projects: \$0

**Approps/Proposals:**

Status	Enactment Year	Adj. Year	Appropriation					Program Delivery
Enacted	'00-01	'00-01	3790-001-0005	BA	\$8,000	Portion of support budget	Support for Local Assistance Operations	✓
Enacted	'00-01	'00-01	3790-001-0005	BA	\$60,000	Portion of support budget (extra approp.)	Support for Local Assistance Operations	✓
Enacted	'01-02	'01-02	3790-001-0005	BA	\$9,000	Portion of support budget	Support for Local Assistance Operations	✓
Enacted	'01-02	'01-02	3790-001-0005	BA	\$30,000	Portion of support budget (extra approp.)	Support for Local Assistance Operations	✓
Enacted	'02-03	'02-03	3790-001-0005	BA	\$9,000	Portion of support budget	Support for Local Assistance Operations	✓
Enacted	'02-03	'02-03	3790-001-0005	BA	\$30,000	Portion of support budget (extra approp.)	Support for Local Assistance Operations	✓
Enacted	'03-04	'03-04	3790-001-0005	BA	\$9,000	Portion of support budget	Support for Local Assistance Operations	✓
Enacted	'03-04	'03-04	3790-001-0005	BA	\$30,000	Portion of support budget (extra approp.)	Support for Local Assistance Operations	✓
Enacted	'03-04	'03-04	3790-001-0005	CS	\$1,000	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	✓
Enacted	'04-05	'04-05	3790-001-0005	BA	\$8,000	Portion of support budget	Support for Local Assistance Operations	✓
Enacted	'04-05	'04-05	3790-001-0005	CS	\$403	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	✓
Enacted	'05-06	'05-06	3790-001-0005	BA	\$8,000	Portion of support budget	Support for Local Assistance Operations	✓
Enacted	'06-07	'06-07	3790-001-0005	BA	\$7,000	Portion of support budget	Support for Local Assistance Operations	✓
Enacted	'06-07	'06-07	3790-001-0005	CS	\$374	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	✓

Enacted	'07-08	'07-08	3790-001-0005		BA	\$11,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	'01-02	'01-02	3790-101-0005	(1)(b)	BA	\$3,779,000	Recreational Grants: Roberti-Z'berg-Harris	Recreational Grants: Roberti-Z'berg-Harris	<input type="checkbox"/>

Enacted	Sum:	\$3,999,777
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[Status](#)   [Enactment Year](#)   [Adj. Year](#)   [Appropriation](#)

Proposed	'08-09	'08-09	3790-001-0005		BA	\$8,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
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[Program Delivery](#)

Proposed	Sum:	\$8,000
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17 detail records   Sum:   \$4,007,777

**Balance for Roberti-Z'Berg-Harris grants: Urban:**  
**\$0**

**Allocation: Roberti-Z'Berg-Harris grants: Non-Urban****Section/Subsection: g / reference 3****Allocation \$: \$30,000,000**

Statewide Set Asides: \$1,089,000

{	Statewide, requiring appropriation (yellow):	\$225,000	DPR admin:	\$158,000
	Statewide, not requiring appropriation (green):	\$651,000	DPR audits:	\$55,000

Future Year Obligations: (\$1,149,733)

{	Outyear Support commitments:	\$137,123	Natural Reversions:	(\$1,286,856)
	Outyear Local Asst. commitments	\$0	Support '00-01 \$492,003; '01-02 \$231,309; '02-03 \$266,934; '03-04 \$264,823; '04-05 \$31,787.	

Cap. Outlay \$ to complete started projects: \$0

**Approps/Proposals:**

Status	Enactment Year	Adj. Year	Appropriation					Program Delivery
Enacted	'00-01	'00-01	3790-001-0005	BA	\$57,000	Portion of support budget	Support for Local Assistance Operations	✓
Enacted	'00-01	'00-01	3790-001-0005	BA	\$450,000	Portion of support budget (extra approp.)	Support for Local Assistance Operations	✓
Enacted	'01-02	'01-02	3790-001-0005	BA	\$70,000	Portion of support budget	Support for Local Assistance Operations	✓
Enacted	'01-02	'01-02	3790-001-0005	BA	\$225,000	Portion of support budget (extra approp.)	Support for Local Assistance Operations	✓
Enacted	'02-03	'02-03	3790-001-0005	BA	\$70,000	Portion of support budget	Support for Local Assistance Operations	✓
Enacted	'02-03	'02-03	3790-001-0005	BA	\$225,000	Portion of support budget (extra approp.)	Support for Local Assistance Operations	✓
Enacted	'02-03	'02-03	3790-001-0005	CS	(\$1,000)	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	✓
Enacted	'03-04	'03-04	3790-001-0005	BA	\$69,000	Portion of support budget	Support for Local Assistance Operations	✓
Enacted	'03-04	'03-04	3790-001-0005	BA	\$225,000	Portion of support budget (extra approp.)	Support for Local Assistance Operations	✓
Enacted	'03-04	'03-04	3790-001-0005	CS	\$10,000	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	✓
Enacted	'04-05	'04-05	3790-001-0005	BA	\$58,000	Portion of support budget	Support for Local Assistance Operations	✓
Enacted	'04-05	'04-05	3790-001-0005	CS	\$2,927	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	✓
Enacted	'05-06	'05-06	3790-001-0005	BA	\$58,000	Portion of support budget	Support for Local Assistance Operations	✓
Enacted	'05-06	'05-06	3790-001-0005	CS	(\$1,000)	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	✓

Enacted	'06-07	'06-07	3790-001-0005	BA	\$53,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	'06-07	'06-07	3790-001-0005	CS	\$2,806	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	'07-08	'07-08	3790-001-0005	BA	\$86,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	'01-02	'01-02	3790-101-0005	(1)(b) BA	\$28,339,000	Recreational Grants: Roberti-Z'berg-Harris	Recreational Grants: Roberti-Z'berg-Harris; Portion not reappropriated	<input type="checkbox"/>

Enacted	Sum:	\$29,998,733
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[Status](#)   [Enactment Year](#)   [Adj. Year](#)   [Appropriation](#)

Proposed	'08-09	'08-09	3790-001-0005	BA	\$62,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
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[Program Delivery](#)

Proposed	Sum:	\$62,000
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**19 detail records      Sum:      \$30,060,733**

**Balance for Roberti-Z'Berg-Harris grants: Non-Urban:**  
**\$0**

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**Summary for Section: g**

<b>Allocation:</b>	<b>\$200,000,000</b>
<b>Set Asides:</b>	<b>\$7,258,000</b>
<b>Outyears:</b>	<b>(\$7,664,085)</b>
<b>Enacted/Proposed:</b>	<b>\$200,406,085</b>
<b>Balance:</b>	<b>\$0</b>

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**Section: h      Dept: DPR**

**Allocation: Riparian/Riverine grants**

**Section/Subsection: h /**

**Allocation \$:      \$10,000,000**

Statewide Set Asides:      \$363,000

{ Statewide, requiring appropriation (yellow):      \$75,000      DPR admin:      \$53,000  
Statewide, not requiring appropriation (green):      \$217,000      DPR audits:      \$18,000

Future Year Obligations:      (\$3,958)

{ Outyear Support commitments:      \$46,977      Natural Reversions:      (\$50,935)  
Outyear Local Asst. commitments      \$0      Support '00-01 \$14,001; support '01-02 \$1,770;  
support '02-03 \$13,978; support '03-04 \$10,941;  
support '04-05 \$10,245.

Cap. Outlay \$ to complete started projects:      \$0

**Approps/Proposals:**

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Program Delivery</u>
Enacted	'00-01	'00-01	3790-001-0005	BA	\$19,000	Portion of support budget	Support for Local Assistance Operations <input checked="" type="checkbox"/>
Enacted	'01-02	'01-02	3790-001-0005	BA	\$23,000	Portion of support budget	Support for Local Assistance Operations <input checked="" type="checkbox"/>
Enacted	'02-03	'02-03	3790-001-0005	BA	\$23,000	Portion of support budget	Support for Local Assistance Operations <input checked="" type="checkbox"/>
Enacted	'03-04	'03-04	3790-001-0005	BA	\$23,000	Portion of support budget	Support for Local Assistance Operations <input checked="" type="checkbox"/>
Enacted	'03-04	'03-04	3790-001-0005	CS	\$1,000	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations <input checked="" type="checkbox"/>
Enacted	'04-05	'04-05	3790-001-0005	BA	\$19,000	Portion of support budget	Support for Local Assistance Operations <input checked="" type="checkbox"/>
Enacted	'04-05	'04-05	3790-001-0005	CS	\$958	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations <input checked="" type="checkbox"/>
Enacted	'05-06	'05-06	3790-001-0005	BA	\$19,000	Portion of support budget	Support for Local Assistance Operations <input checked="" type="checkbox"/>
Enacted	'06-07	'06-07	3790-001-0005	BA	\$17,000	Portion of support budget	Support for Local Assistance Operations <input checked="" type="checkbox"/>
Enacted	'07-08	'07-08	3790-001-0005	BA	\$29,000	Portion of support budget	Support for Local Assistance Operations <input checked="" type="checkbox"/>
Enacted	'02-03	'02-03	3790-101-0005	(1)(b) BA	\$9,446,000	Recreational Grants: Riparian and Riverine Habitat	Riparian/Riverine grants <input type="checkbox"/>

Enacted	Sum:	\$9,619,958
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<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Program Delivery</u>
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Proposed    '08-09    '08-09    3790-001-0005    BA    \$21,000    Portion of support budget

Support for Local Assistance  
Operations



Proposed	Sum:	\$21,000
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12 detail records    Sum:    \$9,640,958

**Balance for Riparian/Riverine grants:**

**\$0**

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**Summary for Section: h**

<b>Allocation:</b>	<b>\$10,000,000</b>
<b>Set Asides:</b>	<b>\$363,000</b>
<b>Outyears:</b>	<b>(\$3,958)</b>
<b>Enacted/Proposed:</b>	<b>\$9,640,958</b>
<b>Balance:</b>	<b>\$0</b>

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**Section: i      Dept: DPR**

**Allocation: Trails grants - unspecified**

**Section/Subsection: i / reference 1**

**Allocation \$: \$7,225,000**

Statewide Set Asides: \$262,000

{ Statewide, requiring appropriation (yellow): \$54,000      DPR admin: \$38,000  
 Statewide, not requiring appropriation (green): \$157,000      DPR audits: \$13,000

Future Year Obligations: (\$5,707)

{ Outyear Support commitments: \$33,077      Natural Reversions: (\$38,784)  
 Outyear Local Asst. commitments \$0      Support '00-01 \$10,388; support '01-02 \$1,661;  
                                                                                                                  support '02-03 \$10,481; '03-04 \$8,565; '04-05  
                                                                                                                  \$7,689.

Cap. Outlay \$ to complete started projects: \$0

**Approps/Proposals:**

Status	Enactment Year	Adj. Year	Appropriation					Program Delivery
Enacted	'00-01	'00-01	3790-001-0005	BA	\$14,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	'01-02	'01-02	3790-001-0005	BA	\$17,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	'02-03	'02-03	3790-001-0005	BA	\$17,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	'03-04	'03-04	3790-001-0005	BA	\$17,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	'03-04	'03-04	3790-001-0005	CS	\$1,000	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	'04-05	'04-05	3790-001-0005	BA	\$14,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	'04-05	'04-05	3790-001-0005	CS	\$707	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	'05-06	'05-06	3790-001-0005	BA	\$14,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	'06-07	'06-07	3790-001-0005	BA	\$13,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	'07-08	'07-08	3790-001-0005	BA	\$21,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	'00-01	'00-01	3790-102-0005	(a)(1)(c ) BA	\$1,740,000	Non-motorized Trails Grants (unspecified)	Non-motorized Trails Grants (unspecified)	<input type="checkbox"/>
Enacted	'00-01	'00-01	3790-102-0005	(a)(4)(a) BA	\$285,000	City of Lafayette: Construct pedestrian bridge	City of Lafayette: construct pedestrian bridge	<input type="checkbox"/>
Enacted	'00-01	'00-01	3790-102-0005	(a)(4)(b) BA	\$1,800,000	City of Los Banos: Downtown revitalization	City of Los Banos: Downtown revitalization	<input type="checkbox"/>

Enacted	'00-01	'00-01	3790-102-0005	(a)(4)(c )	BA	\$3,000,000	City of Redding: expand bike and walk trail along Sac River	City of Redding: expand bike and walk trail along Sac River	<input type="checkbox"/>
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Enacted	Sum:	\$6,953,707
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<a href="#">Status</a>	<a href="#">Enactment Year</a>	<a href="#">Adj. Year</a>	<a href="#">Appropriation</a>					<a href="#">Program Delivery</a>	
Proposed	'08-09	'08-09	3790-001-0005		BA	\$15,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>

Proposed	Sum:	\$15,000
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15 detail records	Sum:	\$6,968,707
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**Balance for Trails grants - unspecified:**  
**\$0**

**Allocation: Trail Grant to East Bay/Iron Horse Trail****Section/Subsection: i / reference 2****Allocation \$: \$275,000**

Statewide Set Asides:

\$10,000



Statewide, requiring appropriation (yellow):

\$2,000

DPR admin:

\$2,000

Statewide, not requiring appropriation (green):

\$6,000

DPR audits:

\$0

Future Year Obligations:

(\$2,051)



Outyear Support commitments:

\$542

Natural Reversions:

(\$2,593)

Outyear Local Asst. commitments

\$0

Support '01-02 \$416; support '02-03 \$752; '03-04 \$641; '04-05 \$784.

Cap. Outlay \$ to complete started projects:

\$0

**Approps/Proposals:**

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>					<u>Program Delivery</u>	
Enacted	'00-01	'00-01	3790-001-0005	BA	\$0	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	
Enacted	'01-02	'01-02	3790-001-0005	BA	\$1,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	
Enacted	'02-03	'02-03	3790-001-0005	BA	\$1,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	
Enacted	'03-04	'03-04	3790-001-0005	BA	\$1,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	
Enacted	'04-05	'04-05	3790-001-0005	BA	\$1,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	
Enacted	'04-05	'04-05	3790-001-0005	CS	\$51	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	
Enacted	'05-06	'05-06	3790-001-0005	BA	\$1,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	
Enacted	'07-08	'07-08	3790-001-0005	BA	\$1,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	
Enacted	'00-01	'00-01	3790-101-0005	(a)(7) BA	\$260,000	EBRPD: Completion of Iron Horse Trail	EBRPD: Completion of Iron Horse Trail	<input type="checkbox"/>	
			Enacted	Sum:	\$266,051				
<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>					<u>Program Delivery</u>	
Proposed	'08-09	'08-09	3790-001-0005	BA	\$1,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	
			Proposed	Sum:	\$1,000				
				10 detail records	Sum:	\$267,051			

**Balance for Trail Grant to East Bay/Iron Horse Trail:****\$0**

**Allocation: Trail Grant to Concord**

**Section/Subsection: i / reference 3**

**Allocation \$: \$1,000,000**

Statewide Set Asides: \$37,000

Statewide, requiring appropriation (yellow):	\$8,000	DPR admin:	\$5,000
Statewide, not requiring appropriation (green):	\$22,000	DPR audits:	\$2,000

Future Year Obligations: (\$1,101)

Outyear Support commitments:	\$3,061	Natural Reversions:	(\$4,162)
Outyear Local Asst. commitments	\$0	Support '00-01 \$1,363; '01-02 -\$123; '02-03 \$1,098; '03-04 \$694; '04-05 \$1,130.	
Cap. Outlay \$ to complete started projects:	\$0		

**Approps/Proposals:**

Status	Enactment Year	Adj. Year	Appropriation					Program Delivery
Enacted	'00-01	'00-01	3790-001-0005	BA	\$2,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	'01-02	'01-02	3790-001-0005	BA	\$2,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	'02-03	'02-03	3790-001-0005	BA	\$2,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	'03-04	'03-04	3790-001-0005	BA	\$2,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	'04-05	'04-05	3790-001-0005	BA	\$2,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	'04-05	'04-05	3790-001-0005	CS	\$101	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	'05-06	'05-06	3790-001-0005	BA	\$2,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	'06-07	'06-07	3790-001-0005	BA	\$2,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	'07-08	'07-08	3790-001-0005	BA	\$3,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	'00-01	'00-01	3790-101-0005	(a)(6) BA	\$945,000	EBRPD: Completion of Bike Trail in City of Concord	EBRPD: Completion of Bike Trail in City of Concord	<input type="checkbox"/>
		Enacted	Sum:	\$962,101				
Status	Enactment Year	Adj. Year	Appropriation					Program Delivery
Proposed	'08-09	'08-09	3790-001-0005	BA	\$2,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
		Proposed	Sum:	\$2,000				

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11 detail records	Sum:	\$964,101
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**Balance for Trail Grant to Concord:**

**\$0**

**Allocation: Trail Grant to Whittier**

**Section/Subsection: i / reference 4**

**Allocation \$: \$1,500,000**

Statewide Set Asides: \$54,000

Statewide, requiring appropriation (yellow):	\$11,000	DPR admin:	\$8,000
Statewide, not requiring appropriation (green):	\$32,000	DPR audits:	\$3,000

Future Year Obligations: (\$2,152)

Outyear Support commitments:	\$7,297	Natural Reversions:	(\$9,449)
Outyear Local Asst. commitments	\$0	Support '00-01 \$2,250; support '01-02 \$816; support '02-03 \$2,647; support '03-04 \$2,041; support '04-05 \$1,695.	

Cap. Outlay \$ to complete started projects: \$0

**Approps/Proposals:**

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>					<u>Program Delivery</u>	
Enacted	'00-01	'00-01	3790-001-0005	BA	\$3,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	
Enacted	'01-02	'01-02	3790-001-0005	BA	\$4,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	
Enacted	'02-03	'02-03	3790-001-0005	BA	\$4,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	
Enacted	'03-04	'03-04	3790-001-0005	BA	\$4,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	
Enacted	'04-05	'04-05	3790-001-0005	BA	\$3,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	
Enacted	'04-05	'04-05	3790-001-0005	CS	\$152	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	
Enacted	'05-06	'05-06	3790-001-0005	BA	\$3,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	
Enacted	'06-07	'06-07	3790-001-0005	BA	\$3,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	
Enacted	'07-08	'07-08	3790-001-0005	BA	\$4,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	
Enacted	'00-01	'00-01	3790-101-0005	(a)(12) BA	\$1,417,000	City of Whittier: Completion of bicycle and pedestrian trail systems	City of Whittier: Completion of bicycle and pedestrian trail systems	<input type="checkbox"/>	
			Enacted	Sum:	\$1,445,152				
<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>					<u>Program Delivery</u>	
Proposed	'08-09	'08-09	3790-001-0005	BA	\$3,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	
			Proposed	Sum:	\$3,000				

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11 detail records	Sum:	\$1,448,152
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**Balance for Trail Grant to Whittier:**

**\$0**

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**Summary for Section: i**

<b>Allocation:</b>	<b>\$10,000,000</b>
<b>Set Asides:</b>	<b>\$363,000</b>
<b>Outyears:</b>	<b>(\$11,011)</b>
<b>Enacted/Proposed:</b>	<b>\$9,648,011</b>
<b>Balance:</b>	<b>\$0</b>

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**Section: j      Dept: DPR**

**Allocation: Murray-Hayden grants: Noncompetitive**

**Section/Subsection: j/**

**Allocation \$:      \$50,000,000**

Statewide Set Asides:      \$1,814,000

{ Statewide, requiring appropriation (yellow):      \$375,000      DPR admin:      \$264,000  
Statewide, not requiring appropriation (green):      \$1,084,000      DPR audits:      \$91,000

Future Year Obligations:      (\$22,845)

{ Outyear Support commitments:      \$233,881      Natural Reversions:      (\$256,726)  
Outyear Local Asst. commitments      \$0      Support '00-01 \$70,005; support '01-02 \$9,848;  
support '02-03 \$69,890; support '03-04 \$54,704;  
support '04-05 \$52,279. Reversion of \$82,080 in  
'00-01 in Local Asst. was not reappropriated in  
2007-08 Budget Act (other dollars were reapprop'd).

Cap. Outlay \$ to complete started projects:      \$0

**Approps/Proposals:**

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Program Delivery</u>	
Enacted	'00-01	'00-01	3790-001-0005	BA	\$94,000	Portion of support budget	Support for Local Assistance Operations	✓
Enacted	'00-01	'00-01	3790-001-0005	CS	\$1,000	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	✓
Enacted	'01-02	'01-02	3790-001-0005	BA	\$116,000	Portion of support budget	Support for Local Assistance Operations	✓
Enacted	'02-03	'02-03	3790-001-0005	BA	\$116,000	Portion of support budget	Support for Local Assistance Operations	✓
Enacted	'02-03	'02-03	3790-001-0005	CS	(\$1,000)	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	✓
Enacted	'03-04	'03-04	3790-001-0005	BA	\$116,000	Portion of support budget	Support for Local Assistance Operations	✓
Enacted	'03-04	'03-04	3790-001-0005	CS	\$4,000	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	✓
Enacted	'04-05	'04-05	3790-001-0005	BA	\$96,000	Portion of support budget	Support for Local Assistance Operations	✓
Enacted	'04-05	'04-05	3790-001-0005	CS	\$4,845	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	✓
Enacted	'05-06	'05-06	3790-001-0005	BA	\$98,000	Portion of support budget	Support for Local Assistance Operations	✓
Enacted	'05-06	'05-06	3790-001-0005	CS	(\$1,000)	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	✓
Enacted	'06-07	'06-07	3790-001-0005	BA	\$87,000	Portion of support budget	Support for Local Assistance Operations	✓

Enacted	'07-08	'07-08	3790-001-0005		BA	\$142,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	'00-01	'00-01	3790-102-0005	(a)(5)(a)	BA	\$142,000	City & County of San Francisco: Coleman Children & Youth Community Center	City & County of San Francisco: Coleman Children & Youth Community Center	<input type="checkbox"/>
Enacted	'00-01	'00-01	3790-102-0005	(a)(5)(b)	BA	\$189,000	City & County of San Francisco: Youth Mural Art Project in Bayview-Hunters Point	City & County of San Francisco: Youth Mural Art Project in Bayview-Hunters Point	<input type="checkbox"/>
Enacted	'00-01	'00-01	3790-102-0005	(a)(5)(d)	BA	\$378,000	City of El Monte: Construction of Youth Learning/Activity Center	City of El Monte: Construction of Youth Learning/Activity Center	<input type="checkbox"/>
Enacted	'00-01	'00-01	3790-102-0005	(a)(5)(c )	BA	\$378,000	City of Richmond: Richmond Natatorium, seismic retrofit	City of Richmond: Richmond Natatorium, seismic retrofit	<input type="checkbox"/>
Enacted	'00-01	'00-01	3790-102-0005	(a)(5)(e)	BA	\$378,000	City of Glendale: South Glendale mini-park development	City of Glendale: South Glendale mini-park development	<input type="checkbox"/>
Enacted	'00-01	'00-01	3790-102-0005	(a)(5)(f)	BA	\$378,000	City of Inglewood: Edward Vincent Park	City of Inglewood: Edward Vincent Park	<input type="checkbox"/>
Enacted	'00-01	'00-01	3790-102-0005	(a)(5)(g)	BA	\$378,000	City of San Diego: Joint-use facility at La Mirada w/ San Ysidro School Dist.	City of San Diego: Joint-use facility at La Mirada w/ San Ysidro School Dist.	<input type="checkbox"/>
Enacted	'00-01	'00-01	3790-102-0005	(a)(5)(h)	BA	\$473,000	Sacramento Boys & Girls Club: Construct facility in South Sac.	Sacramento Boys & Girls Club: Construct facility in South Sac.	<input type="checkbox"/>
Enacted	'00-01	'00-01	3790-102-0005	(a)(5)(i)	BA	\$492,000	City of Huntington Park: Regional Community Youth Center	City of Huntington Park: Regional Community Youth Center	<input type="checkbox"/>
Enacted	'00-01	'00-01	3790-102-0005	(a)(5)(i)	BA	(\$492,000)	City of Huntington Park: Regional Community Youth Center: Reappropriation (decrease)	City of Huntington Park: Regional Community Youth Center	<input type="checkbox"/>
Enacted	'00-01	'00-01	3790-102-0005	(a)(5)(j)	BA	\$142,494	City of Los Angeles: Blythe Street Pocket Park	City of Los Angeles: Blythe Street Pocket Park; Portion NOT reappropriated	<input type="checkbox"/>
Enacted	'00-01	'00-01	3790-102-0005	(a)(5)(k)	BA	\$709,000	City of Fontana: Center City park acquisition	City of Fontana: Center City park acquisition	<input type="checkbox"/>
Enacted	'00-01	'00-01	3790-102-0005	(a)(5)(l)	BA	\$709,000	Fresno Metropolitan Flood Control District: Construct park in specific area	Fresno Metropolitan Flood Control District: Construct park in specific area	<input type="checkbox"/>
Enacted	'00-01	'00-01	3790-102-0005	(a)(5)(m)	BA	\$94,600	City of Los Angeles: Renovation of Brand Park:	City of Los Angeles: Renovation of Brand Park: Portion NOT reappropriated	<input type="checkbox"/>
Enacted	'00-01	'00-01	3790-102-0005	(a)(5)(n)	BA	\$946,000	Boys & Girls Club of Hayward: Construction of 20,000-square-foot facility	Boys & Girls Club of Hayward: Construction of 20,000-square-foot facility	<input type="checkbox"/>
Enacted	'00-01	'00-01	3790-102-0005	(a)(5)(m)	BA	\$851,400	City of Los Angeles: Renovation of Brand Park:	City of Los Angeles: Renovation of Brand Park: Portion reappropriated	<input type="checkbox"/>

Enacted	'00-01	'00-01	3790-102-0005	(a)(5)(m)	BA	(\$851,400)	City of Los Angeles: Renovation of Brand Park: Reappropriation (decrease)	City of Los Angeles: Renovation of Brand Park: Portion reappropriated	<input type="checkbox"/>
Enacted	'00-01	'00-01	3790-102-0005	(a)(5)(o)	BA	\$946,000	City of Los Angeles: San Pedro park improvements	City of Los Angeles: San Pedro park improvements	<input type="checkbox"/>
Enacted	'00-01	'00-01	3790-102-0005	(a)(5)(p)	BA	\$1,419,000	City of Los Angeles: Juntos Park: development at acquired parcel for new park	City of Los Angeles: Juntos Park: development at acquired parcel for new park	<input type="checkbox"/>
Enacted	'00-01	'00-01	3790-102-0005	(a)(5)(q)	BA	\$346,262	City of Los Angeles: Community Build Youth Center	City of Los Angeles: Community Build Youth Center; Portion NOT reappropriated	<input type="checkbox"/>
Enacted	'00-01	'00-01	3790-102-0005	(a)(5)(r )	BA	\$236,000	City of Fresno: Acq. Palm Lakes Golf Course for Fresno Junior Golf	City of Fresno: Acq. Palm Lakes Golf Course for Fresno Junior Golf	<input type="checkbox"/>
Enacted	'00-01	'00-01	3790-102-0005	(a)(5)(q)	BA	\$1,545,738	City of Los Angeles: Community Build Youth Center	City of Los Angeles: Community Build Youth Center; Portion reappropriated	<input type="checkbox"/>
Enacted	'00-01	'00-01	3790-102-0005	(a)(5)(s)	BA	\$236,000	City of Buena Park: Community park enhancements of deteriorated facilities	City of Buena Park: Community park enhancements of deteriorated facilities	<input type="checkbox"/>
Enacted	'00-01	'00-01	3790-102-0005	(a)(5)(q)	BA	(\$1,545,738)	City of Los Angeles: Community Build Youth Center: Reappropriation (decrease)	City of Los Angeles: Community Build Youth Center; Portion reappropriated	<input type="checkbox"/>
Enacted	'00-01	'00-01	3790-102-0005	(a)(5)(t)	BA	\$615,000	City of Garden Grove: Village Green Park improvements	City of Garden Grove: Village Green Park improvements	<input type="checkbox"/>
Enacted	'00-01	'00-01	3790-102-0005	(a)(5)(j)	BA	\$377,506	City of Los Angeles: Blythe Street Pocket Park	City of Los Angeles: Blythe Street Pocket Park; Portion reappropriated	<input type="checkbox"/>
Enacted	'00-01	'00-01	3790-102-0005	(a)(5)(u)	BA	\$709,000	City of Westminster: Youth Activity Center Program Expansions	City of Westminster: Youth Activity Center Program Expansions	<input type="checkbox"/>
Enacted	'00-01	'00-01	3790-102-0005	(a)(5)(v)	BA	\$709,000	City of La Puente: Youth Learning/ Activity Center	City of La Puente: Youth Learning/ Activity Center	<input type="checkbox"/>
Enacted	'00-01	'00-01	3790-102-0005	(a)(5)(w)	BA	\$946,000	City of Lancaster: Whit B. Carter Park Development Project	City of Lancaster: Whit B. Carter Park Development Project	<input type="checkbox"/>
Enacted	'00-01	'00-01	3790-102-0005	(a)(5)(x)	BA	\$1,041,000	City of Anaheim: Maxwell Park Expansion Project from 15 to 21 acres	City of Anaheim: Maxwell Park Expansion Project from 15 to 21 acres	<input type="checkbox"/>
Enacted	'00-01	'00-01	3790-102-0005	(a)(5)(y)	BA	\$305,000	City of Los Angeles: Soccer Complex	City of Los Angeles: Soccer Complex	<input type="checkbox"/>
Enacted	'00-01	'00-01	3790-102-0005	(a)(5)(z)	BA	\$378,000	City & County of San Francisco: India Basin Shoreline Park	City & County of San Francisco: India Basin Shoreline Park	<input type="checkbox"/>
Enacted	'00-01	'00-01	3790-102-0005	(a)(5)(ax)	BA	\$568,000	City of Oakland: West Oakland Playgrounds	City of Oakland: West Oakland Playgrounds	<input type="checkbox"/>
Enacted	'00-01	'00-01	3790-102-0005	(a)(5)(bx)	BA	\$662,000	City of Los Angeles: Hansen Dam Bluffs	City of Los Angeles: Hansen Dam Bluffs	<input type="checkbox"/>
Enacted	'00-01	'00-01	3790-102-0005	(a)(5)(cx)	BA	\$780,000	County of Los Angeles: Ted Watkins Park	County of Los Angeles: Ted Watkins Park	<input type="checkbox"/>

Enacted	'00-01	'00-01	3790-102-0005	(a)(5)(j)	BA	(\$377,506)	City of Los Angeles: Blythe Street Pocket Park: Reappropriation (decrease)	City of Los Angeles: Blythe Street Pocket Park; Portion reappropriated	<input type="checkbox"/>
Enacted	'00-01	'00-01	3790-102-0005	(a)(5)(dx)	BA	\$946,000	Santa Monica Mountains Conservancy: Compton-Slauson Natural Park	Santa Monica Mountains Conservancy: Compton-Slauson Natural Park	<input type="checkbox"/>
Enacted	'00-01	'00-01	3790-102-0005	(a)(5)(ex)	BA	\$1,419,000	City of Oakland: Sanborn Park	City of Oakland: Sanborn Park	<input type="checkbox"/>
Enacted	'00-01	'00-01	3790-102-0005	(a)(5)(fx)	BA	\$1,419,000	City of Oakland: Union Point Park	City of Oakland: Union Point Park	<input type="checkbox"/>
Enacted	'00-01	'00-01	3790-102-0005	(a)(5)(gx)	BA	\$1,892,000	City of San Diego: North Chollas Park	City of San Diego: North Chollas Park	<input type="checkbox"/>
Enacted	'00-01	'00-01	3790-102-0005	(a)(5)(hx)	BA	\$2,365,000	City of Maywood: Los Angeles River Parkway	City of Maywood: Los Angeles River Parkway	<input type="checkbox"/>
Enacted	'00-01	'00-01	3790-102-0005	(a)(5)(ix)	BA	\$4,730,000	Santa Monica Mountains Conservancy: Arroyo Seco/Confluence Park	Santa Monica Mountains Conservancy: Arroyo Seco/Confluence Park	<input type="checkbox"/>
Enacted	'00-01	'00-01	3790-102-0005	(a)(5)(jx)	BA	\$32,000	City of San Diego: Paradise Park Project	City of San Diego: Paradise Park Project	<input type="checkbox"/>
Enacted	'00-01	'00-01	3790-102-0005	(a)(5)(kx)	BA	\$38,000	City of Lemon Grove: Berry Street Park	City of Lemon Grove: Berry Street Park	<input type="checkbox"/>
Enacted	'00-01	'00-01	3790-102-0005	(a)(5)(kx1)	BA	\$90,000	City of Imperial Beach Sports Park	City of Imperial Beach Sports Park	<input type="checkbox"/>
Enacted	'00-01	'00-01	3790-102-0005	(a)(5)(lx)	BA	\$213,000	County of San Diego: Lamar Street Park	County of San Diego: Lamar Street Park	<input type="checkbox"/>
Enacted	'00-01	'00-01	3790-102-0005	(a)(5)(mx)	BA	\$236,000	City of East Palo Alto: Youth Center	City of East Palo Alto: Youth Center	<input type="checkbox"/>
Enacted	'00-01	'00-01	3790-102-0005	(a)(5)(mx1)	BA	\$284,000	City of San Diego: Boys & Girls Clubs, construct Linda Vista Teen Center	City of San Diego: Boys & Girls Clubs, construct Linda Vista Teen Center	<input type="checkbox"/>
Enacted	'00-01	'00-01	3790-102-0005	(a)(5)(nx)	BA	\$284,000	City of Chula Vista: Greg Rogers Park	City of Chula Vista: Greg Rogers Park	<input type="checkbox"/>
Enacted	'00-01	'00-01	3790-102-0005	(a)(5)(ox)	BA	\$331,000	City of East Palo Alto: Bell Street Park	City of East Palo Alto: Bell Street Park	<input type="checkbox"/>
Enacted	'00-01	'00-01	3790-102-0005	(a)(5)(px)	BA	\$331,000	City of East Palo Alto: Martin Luther King-Jack Farrell Park	City of East Palo Alto: Martin Luther King-Jack Farrell Park	<input type="checkbox"/>
Enacted	'00-01	'00-01	3790-102-0005	(a)(5)(px1)	BA	\$473,000	City of Stanton: Stanton Park	City of Stanton: Stanton Park	<input type="checkbox"/>
Enacted	'00-01	'00-01	3790-102-0005	(a)(5)(qx)	BA	\$378,000	City of Huntington Park: Bonelli Regional Youth Center	City of Huntington Park: Bonelli Regional Youth Center	<input type="checkbox"/>
Enacted	'00-01	'00-01	3790-102-0005	(a)(5)(qx)	BA	(\$378,000)	City of Huntington Park: Bonelli Regional Youth Center: Reappropriation (decrease)	City of Huntington Park: Bonelli Regional Youth Center	<input type="checkbox"/>
Enacted	'00-01	'00-01	3790-102-0005	(a)(5)(rx)	BA	\$473,000	City of Huntington Park: Park Improvement Project	City of Huntington Park: Park Improvement Project	<input type="checkbox"/>
Enacted	'00-01	'00-01	3790-102-0005	(a)(5)(sx)	BA	\$473,000	Tree People Two	Tree People Two	<input type="checkbox"/>
Enacted	'00-01	'00-01	3790-102-0005	(a)(5)(tx)	BA	\$473,000	City of San Diego: Bay Terrace School Joint Use Facility	City of San Diego: Bay Terrace School Joint Use Facility	<input type="checkbox"/>

Enacted	'00-01	'00-01	3790-102-0005	(a)(5)(ux)	BA	\$473,000	County of San Diego: Bancroft Park acquisition	County of San Diego: Bancroft Park acquisition	<input type="checkbox"/>
Enacted	'00-01	'00-01	3790-102-0005	(a)(5)(ux)	BA	(\$473,000)	County of San Diego: Bancroft Park acquisition: Reappropriation (decrease)	County of San Diego: Bancroft Park acquisition	<input type="checkbox"/>
Enacted	'00-01	'00-01	3790-102-0005	(a)(5)(vx)	BA	\$473,000	YMCA of San Diego County: Border View expansion	YMCA of San Diego County: Border View expansion	<input type="checkbox"/>
Enacted	'00-01	'00-01	3790-102-0005	(a)(5)(wx)	BA	\$473,000	City of Oakland: Studio Recreational Center in North Oakland	City of Oakland: Studio Recreational Center in North Oakland	<input type="checkbox"/>
Enacted	'00-01	'00-01	3790-102-0005	(a)(5)(xx)	BA	\$709,000	City of Stockton: Van Buskirk Community Center: gymnasium construction	City of Stockton: Van Buskirk Community Center: gymnasium construction	<input type="checkbox"/>
Enacted	'00-01	'00-01	3790-102-0005	(a)(5)(yx)	BA	\$709,000	City of Fontana: Center City park acquisition	City of Fontana: Center City park acquisition	<input type="checkbox"/>
Enacted	'00-01	'00-01	3790-102-0005	(a)(5)(yx1)	BA	\$804,000	Columbia Boys & Girls Club: Renovate building in Tenderloin	Columbia Boys & Girls Club: Renovate building in Tenderloin	<input type="checkbox"/>
Enacted	'00-01	'00-01	3790-102-0005	(a)(5)(zx)	BA	\$946,000	City of Bell: Bell Park Improvement Project	City of Bell: Bell Park Improvement Project	<input type="checkbox"/>
Enacted	'00-01	'00-01	3790-102-0005	(a)(5)(ay)	BA	\$946,000	City of Pico Rivera: Rio Honda Park	City of Pico Rivera: Rio Honda Park	<input type="checkbox"/>
Enacted	'00-01	'00-01	3790-102-0005	(a)(5)(by)	BA	\$946,000	City of Los Angeles: Blythe Street expansion	City of Los Angeles: Blythe Street expansion	<input type="checkbox"/>
Enacted	'00-01	'00-01	3790-102-0005	(a)(5)(cy)	BA	\$946,000	City of Baldwin Park: Teen Center	City of Baldwin Park: Teen Center	<input type="checkbox"/>
Enacted	'00-01	'00-01	3790-102-0005	(a)(5)(dy)	BA	\$403,255	City of Los Angeles: South Central Sport Center	City of Los Angeles: South Central Sport Center: Portion NOT reappropriated	<input type="checkbox"/>
Enacted	'00-01	'00-01	3790-102-0005	(a)(5)(dy)	BA	\$826,745	City of Los Angeles: South Central Sport Center	City of Los Angeles: South Central Sport Center: Portion reappropriated	<input type="checkbox"/>
Enacted	'00-01	'00-01	3790-102-0005	(a)(5)(ey)	BA	\$1,272,000	Concerned Citizens of South Central Los Angeles: Antes Columbus center, etc.	Concerned Citizens of South Central Los Angeles: Antes Columbus center, etc.	<input type="checkbox"/>
Enacted	'00-01	'00-01	3790-102-0005	(a)(5)(dy)	BA	(\$826,745)	City of Los Angeles: South Central Sport Center: Reappropriation (decrease)	City of Los Angeles: South Central Sport Center: Portion reappropriated	<input type="checkbox"/>
Enacted	'00-01	'00-01	3790-102-0005	(a)(5)(fy)	BA	\$1,892,000	Los Angeles Conservation Corps: Youth Center	Los Angeles Conservation Corps: Youth Center	<input type="checkbox"/>
Enacted	'00-01	'00-01	3790-102-0005	(a)(5)(gy)	BA	\$76,000	City of Whittier: Children's wading pool reconstruction at Friends Park	City of Whittier: Children's wading pool reconstruction at Friends Park	<input type="checkbox"/>
Enacted	'00-01	'04-05	3790-102-0005	(a)(5)(yx1)	BA	(\$245,438)	Columbia Boys & Girls Club: Renovate building in Tenderloin	Columbia Boys & Girls Club: Renovate building in Tenderloin	<input type="checkbox"/>
Enacted	'00-01	'05-06	3790-102-0005	(a)(5)(i)	BA	\$492,000	City of Huntington Park: Regional Community Youth Center: Reappropriation (increase)	City of Huntington Park: Regional Community Youth Center	<input type="checkbox"/>

Enacted	'00-01	'05-06	3790-102-0005	(a)(5)(i)	BA	(\$492,000)	City of Huntington Park: Regional Community Youth Center: Reappropriation (decrease)	City of Huntington Park: Regional Community Youth Center	<input type="checkbox"/>
Enacted	'00-01	'05-06	3790-102-0005	(a)(5)(qx)	BA	\$378,000	City of Huntington Park: Bonelli Regional Youth Center: Reappropriation (increase)	City of Huntington Park: Bonelli Regional Youth Center	<input type="checkbox"/>
Enacted	'00-01	'05-06	3790-102-0005	(a)(5)(qx)	BA	(\$378,000)	City of Huntington Park: Bonelli Regional Youth Center: Reappropriation (decrease)	City of Huntington Park: Bonelli Regional Youth Center	<input type="checkbox"/>
Enacted	'00-01	'06-07	3790-102-0005	(a)(5)(i)	BA	\$492,000	City of Huntington Park: Regional Community Youth Center: Reappropriation (increase)	City of Huntington Park: Regional Community Youth Center	<input type="checkbox"/>
Enacted	'00-01	'06-07	3790-102-0005	(a)(5)(i)	BA	(\$492,000)	City of Huntington Park: Regional Community Youth Center: Reappropriation (decrease)	City of Huntington Park: Regional Community Youth Center	<input type="checkbox"/>
Enacted	'00-01	'06-07	3790-102-0005	(a)(5)(qx)	BA	\$378,000	City of Huntington Park: Bonelli Regional Youth Center: Reappropriation (increase)	City of Huntington Park: Bonelli Regional Youth Center	<input type="checkbox"/>
Enacted	'00-01	'06-07	3790-102-0005	(a)(5)(qx)	BA	(\$378,000)	City of Huntington Park: Bonelli Regional Youth Center: Reappropriation (decrease)	City of Huntington Park: Bonelli Regional Youth Center	<input type="checkbox"/>
Enacted	'00-01	'07-08	3790-102-0005	(a)(5)(i)	BA	\$492,000	City of Huntington Park: Regional Community Youth Center: Reappropriation (increase)	City of Huntington Park: Regional Community Youth Center	<input type="checkbox"/>
Enacted	'00-01	'07-08	3790-102-0005	(a)(5)(m)	BA	\$851,400	City of Los Angeles: Renovation of Brand Park: Reappropriation (increase)	City of Los Angeles: Renovation of Brand Park: Portion reappropriated	<input type="checkbox"/>
Enacted	'00-01	'07-08	3790-102-0005	(a)(5)(q)	BA	\$1,545,738	City of Los Angeles: Community Build Youth Center: Reappropriation (increase)	City of Los Angeles: Community Build Youth Center; Portion reappropriated	<input type="checkbox"/>
Enacted	'00-01	'07-08	3790-102-0005	(a)(5)(j)	BA	\$377,506	City of Los Angeles: Blythe Street Pocket Park: Reappropriation (increase)	City of Los Angeles: Blythe Street Pocket Park; Portion reappropriated	<input type="checkbox"/>
Enacted	'00-01	'07-08	3790-102-0005	(a)(5)(qx)	BA	\$378,000	City of Huntington Park: Bonelli Regional Youth Center: Reappropriation (increase)	City of Huntington Park: Bonelli Regional Youth Center	<input type="checkbox"/>
Enacted	'00-01	'07-08	3790-102-0005	(a)(5)(ux)	BA	\$473,000	County of San Diego: Bancroft Park acquisition: Reappropriation (increase)	County of San Diego: Bancroft Park acquisition	<input type="checkbox"/>
Enacted	'00-01	'07-08	3790-102-0005	(a)(5)(yx1)	BA	(\$239,011)	Columbia Boys & Girls Club: Renovate building in Tenderloin	Columbia Boys & Girls Club: Renovate building in Tenderloin	<input type="checkbox"/>
Enacted	'00-01	'07-08	3790-102-0005	(a)(5)(dy)	BA	\$826,745	City of Los Angeles: South Central Sport Center: Reappropriation (increase)	City of Los Angeles: South Central Sport Center: Portion reappropriated	<input type="checkbox"/>

Enacted	'04-05	'04-05	9670-504-0005	SL	\$245,438	Transfer to CA Victim Compensation and Government Claims Board; Claim to the City of Hermosa Beach, Claim No. G540964	Calif. Victim Comp claim to City of Hermosa Beach	<input type="checkbox"/>
Enacted	'07-08	'07-08	9670-507-0005	SL	\$239,011	Transfer to CA Victim Comp and Government Claims Board; Claim to the City St Helena, Claim No. G559043	Calif. Victim Comp claim to City of St Helena	<input type="checkbox"/>

Enacted	Sum:	\$48,105,845
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Status   Enactment Year   Adj. Year   Appropriation

Proposed	'08-09	'08-09	3790-001-0005	BA	\$103,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
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Program Delivery

Proposed	Sum:	\$103,000
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**107 detail records      Sum:      \$48,208,845**

**Balance for Murray-Hayden grants: Noncompetitive:**  
**\$0**

**Allocation: Murray-Hayden grants: Competitive****Section/Subsection: j / .348(b)(1)****Allocation \$: \$50,000,000**

Statewide Set Asides: \$1,815,000

{	Statewide, requiring appropriation (yellow):	\$376,000	DPR admin:	\$263,000
	Statewide, not requiring appropriation (green):	\$1,084,000	DPR audits:	\$92,000

Future Year Obligations: (\$22,794)

{	Outyear Support commitments:	\$232,882	Natural Reversions:	(\$255,676)
	Outyear Local Asst. commitments	\$0	Support '00-01 \$69,005; support '01-02 \$10,848; support '02-03 \$70,890; support '03-04 \$53,704; support '04-05 \$51,229.	

Cap. Outlay \$ to complete started projects: \$0

**Approps/Proposals:**

Status	Enactment Year	Adj. Year	Appropriation					Program Delivery
Enacted	'00-01	'00-01	3790-001-0005	BA	\$93,000	Portion of support budget	Support for Local Assistance Operations	✓
Enacted	'00-01	'00-01	3790-001-0005	CS	\$1,000	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	✓
Enacted	'01-02	'01-02	3790-001-0005	BA	\$117,000	Portion of support budget	Support for Local Assistance Operations	✓
Enacted	'02-03	'02-03	3790-001-0005	BA	\$117,000	Portion of support budget	Support for Local Assistance Operations	✓
Enacted	'02-03	'02-03	3790-001-0005	CS	(\$1,000)	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	✓
Enacted	'03-04	'03-04	3790-001-0005	BA	\$115,000	Portion of support budget	Support for Local Assistance Operations	✓
Enacted	'03-04	'03-04	3790-001-0005	CS	\$4,000	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	✓
Enacted	'04-05	'04-05	3790-001-0005	BA	\$95,000	Portion of support budget	Support for Local Assistance Operations	✓
Enacted	'04-05	'04-05	3790-001-0005	CS	\$4,794	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	✓
Enacted	'05-06	'05-06	3790-001-0005	BA	\$98,000	Portion of support budget	Support for Local Assistance Operations	✓
Enacted	'05-06	'05-06	3790-001-0005	CS	(\$1,000)	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	✓
Enacted	'06-07	'06-07	3790-001-0005	BA	\$87,000	Portion of support budget	Support for Local Assistance Operations	✓
Enacted	'07-08	'07-08	3790-001-0005	BA	\$142,000	Portion of support budget	Support for Local Assistance Operations	✓



Enacted	'01-02	'01-02	3790-101-0005	(1)(c )	BA	\$46,532,000	Recreational Grants: Murray Hayden Urban Parks and Youth Services Program	Recreational Grants: Murray Hayden Urban Parks and Youth Services Program: portion NOT reappropriated	<input type="checkbox"/>
Enacted	'01-02	'01-02	3790-101-0005	(1)(c )	BA	\$700,000	Recreational Grants: Murray Hayden Urban Parks and Youth Services Program--Seoul International Park	Recreational Grants: Murray Hayden Urban Parks and Youth Services Program--Seoul International Park: portion reappropriated	<input type="checkbox"/>
			Enacted	Sum:		\$48,103,794			
<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Program Delivery</u>					
Proposed	'08-09	'08-09	3790-001-0005		BA	\$104,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Proposed	'01-02	'01-02	3790-101-0005	(1)(c )	BA	(\$700,000)	Recreational Grants: Murray Hayden Urban Parks and Youth Services Program--Seoul International Park: Reappropriation (decrease)	Recreational Grants: Murray Hayden Urban Parks and Youth Services Program--Seoul International Park: portion reappropriated	<input type="checkbox"/>
Proposed	'01-02	'08-09	3790-101-0005	(1)(c )	BA	\$700,000	Recreational Grants: Murray Hayden Urban Parks and Youth Services Program--Seoul International Park: Reappropriation (increase)	Recreational Grants: Murray Hayden Urban Parks and Youth Services Program--Seoul International Park: portion reappropriated	<input type="checkbox"/>
			Proposed	Sum:		\$104,000			
18 detail records					Sum:	\$48,207,794			

**Balance for Murray-Hayden grants: Competitive:**  
**\$0**

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**Summary for Section: j**

<b>Allocation:</b>	<b>\$100,000,000</b>
<b>Set Asides:</b>	<b>\$3,629,000</b>
<b>Outyears:</b>	<b>(\$45,639)</b>
<b>Enacted/Proposed:</b>	<b>\$96,416,639</b>
<b>Balance:</b>	<b>\$0</b>

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**Section: k      Dept: CCC**

**Allocation: California Conservation Corps projects**

**Section/Subsection: k /**

**Allocation \$: \$2,500,000**

Statewide Set Asides: \$73,000

{	Statewide, requiring appropriation (yellow):	\$19,000	DPR admin:	\$0
	Statewide, not requiring appropriation (green):	\$54,000	DPR audits:	\$0
{	Outyear Support commitments:	\$0	Natural Reversions:	(\$106,127)
	Outyear Local Asst. commitments	\$0	Support '00-01 \$45,732; support '01-02 \$36,359;	
			support '02-03 \$4,659; and support '03-04 \$19,377	
	Cap. Outlay \$ to complete started projects:	\$0		

Future Year Obligations: (\$106,127)

**Approps/Proposals:**

Status	Enactment Year	Adj. Year	Appropriation					Program Delivery
Enacted	'00-01	'00-01	3340-001-0005	BA	\$470,000	Portion of support budget	CCC CO projects	<input type="checkbox"/>
Enacted	'01-02	'01-02	3340-001-0005	BA	\$521,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	'02-03	'02-03	3340-001-0005	BA	\$524,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	'03-04	'03-04	3340-001-0005	BA	\$524,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	'03-04	'03-04	3340-001-0005	CS	\$8,608	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	'04-05	'04-05	3340-001-0005	BA	\$467,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	'05-06	'05-06	3340-001-0005	BA	\$5,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	'06-07	'06-07	3340-001-0005	BA	\$13,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
			Enacted	Sum:	\$2,532,608			
			8 detail records	Sum:	\$2,532,608			

**Balance for California Conservation Corps projects:**

**\$519**

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**Summary for Section: k**

<b>Allocation:</b>	<b>\$2,500,000</b>
<b>Set Asides:</b>	<b>\$73,000</b>
<b>Outyears:</b>	<b>(\$106,127)</b>
<b>Enacted/Proposed:</b>	<b>\$2,532,608</b>
<b>Balance:</b>	<b>\$519</b>

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**Section: 1      Dept: DPR****Allocation:   Zoos and aquariums****Section/Subsection:    1/ (L)(1).339 (a)(1)****Allocation \$:        \$6,125,000**

Statewide Set Asides:        \$222,000

{	Statewide, requiring appropriation (yellow):	\$46,000	DPR admin:	\$32,000
	Statewide, not requiring appropriation (green):	\$133,000	DPR audits:	\$11,000

Future Year Obligations:        (\$2,606)

{	Outyear Support commitments:	\$28,461	Natural Reversions:	(\$31,067)
	Outyear Local Asst. commitments	\$0	Support '00-01 \$8,938; support '01-02 \$997; support '02-03 \$8,474; support '03-04 \$6,001; support '04-05 \$6,657.	

Cap. Outlay \$ to complete started projects:        \$0

**Approps/Proposals:**

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>					<u>Program Delivery</u>	
Enacted	'00-01	'00-01	3790-001-0005	BA	\$12,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	
Enacted	'01-02	'01-02	3790-001-0005	BA	\$14,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	
Enacted	'02-03	'02-03	3790-001-0005	BA	\$14,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	
Enacted	'03-04	'03-04	3790-001-0005	BA	\$14,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	
Enacted	'04-05	'04-05	3790-001-0005	BA	\$12,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	
Enacted	'04-05	'04-05	3790-001-0005	CS	\$606	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	
Enacted	'05-06	'05-06	3790-001-0005	BA	\$12,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	
Enacted	'06-07	'06-07	3790-001-0005	BA	\$11,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	
Enacted	'07-08	'07-08	3790-001-0005	BA	\$17,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	
Enacted	'01-02	'01-02	3790-101-0005	(1)(d) BA	\$5,786,000	Recreational Grants: Zoos and Aquariums	Recreational Grants: Zoos and Aquariums	<input type="checkbox"/>	
			Enacted	Sum:	\$5,892,606				
<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>					<u>Program Delivery</u>	
Proposed	'08-09	'08-09	3790-001-0005	BA	\$13,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	

Proposed	Sum:	\$13,000
11 detail records	Sum:	\$5,905,606

**Balance for Zoos and aquariums:**  
**\$0**

**Allocation: Zoos and aquariums: under \$1M: Folsom**

**Section/Subsection: I/ (L)(1).339 (a)(2)**

**Allocation \$: \$2,000,000**

Statewide Set Asides: \$72,000

{	Statewide, requiring appropriation (yellow):	\$15,000	DPR admin:	\$10,000
	Statewide, not requiring appropriation (green):	\$43,000	DPR audits:	\$4,000

Future Year Obligations: (\$1,202)

{	Outyear Support commitments:	\$10,395	Natural Reversions:	(\$11,597)
	Outyear Local Asst. commitments	\$0	Support '00-01 \$3,000; support '01-02 \$754; support '02-03 \$3,196; support '03-04 \$2,388; support '04-05 \$2,259.	

Cap. Outlay \$ to complete started projects: \$0

**Approps/Proposals:**

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>					<u>Program Delivery</u>	
Enacted	'00-01	'00-01	3790-001-0005	BA	\$4,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	
Enacted	'01-02	'01-02	3790-001-0005	BA	\$5,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	
Enacted	'02-03	'02-03	3790-001-0005	BA	\$5,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	
Enacted	'03-04	'03-04	3790-001-0005	BA	\$5,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	
Enacted	'04-05	'04-05	3790-001-0005	BA	\$4,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	
Enacted	'04-05	'04-05	3790-001-0005	CS	\$202	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	
Enacted	'05-06	'05-06	3790-001-0005	BA	\$4,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	
Enacted	'06-07	'06-07	3790-001-0005	BA	\$3,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	
Enacted	'07-08	'07-08	3790-001-0005	BA	\$6,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	
Enacted	'00-01	'00-01	3790-102-0005	(a)(2)(c ) BA	\$1,889,000	City of Folsom: Folsom Zoo	City of Folsom: Folsom Zoo	<input type="checkbox"/>	
			Enacted	Sum:	\$1,925,202				
<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>					<u>Program Delivery</u>	
Proposed	'08-09	'08-09	3790-001-0005	BA	\$4,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	
			Proposed	Sum:	\$4,000				

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11 detail records	Sum:	\$1,929,202
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**Balance for Zoos and aquariums: under \$1M: Folsom:**  
**\$0**



**Allocation: Calif. Science Center****Section/Subsection: I/ (L)(1).339 (b) reference 1****Allocation \$: \$7,000,000**

Statewide Set Asides: \$255,000

{	Statewide, requiring appropriation (yellow):	\$53,000	DPR admin:	\$37,000
	Statewide, not requiring appropriation (green):	\$152,000	DPR audits:	\$13,000

Future Year Obligations: (\$7,707)

{	Outyear Support commitments:	\$31,385	Natural Reversions:	(\$39,092)
	Outyear Local Asst. commitments	\$0	Support '00-01 \$9,501; support '01-02 \$2,139; support '02-03 \$10,685; support '03-04 \$8,859; support '04-05 \$7,908.	

Cap. Outlay \$ to complete started projects: \$0

**Approps/Proposals:**

Status	Enactment Year	Adj. Year	Appropriation					Program Delivery
Enacted	'00-01	'00-01	3790-001-0005	BA	\$13,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	'01-02	'01-02	3790-001-0005	BA	\$17,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	'02-03	'02-03	3790-001-0005	BA	\$17,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	'03-04	'03-04	3790-001-0005	BA	\$17,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	'03-04	'03-04	3790-001-0005	CS	\$1,000	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	'04-05	'04-05	3790-001-0005	BA	\$14,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	'04-05	'04-05	3790-001-0005	CS	\$707	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	'05-06	'05-06	3790-001-0005	BA	\$14,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	'06-07	'06-07	3790-001-0005	BA	\$12,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	'07-08	'07-08	3790-001-0005	BA	\$20,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	'01-02	'01-02	3790-101-0005	(1)(e) BA	\$500,000	California Science Center School	California Science Center School	<input type="checkbox"/>
Enacted	'00-01	'00-01	3790-102-0005	(a)(2)(e) BA	\$6,113,000	Calif. Science Center School	Calif. Science Center School	<input type="checkbox"/>
			Enacted	Sum:	\$6,738,707			
Status	Enactment Year	Adj. Year	Appropriation					Program Delivery
Proposed	'08-09	'08-09	3790-001-0005	BA	\$14,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>

Proposed	Sum:	\$14,000
13 detail records	Sum:	\$6,752,707

**Balance for Calif. Science Center:**

**\$0**

**Allocation: African-American Museum****Section/Subsection: I/ (L)(1).339 (b) reference 2****Allocation \$: \$3,000,000**

Statewide Set Asides: \$109,000

{	Statewide, requiring appropriation (yellow):	\$23,000	DPR admin:	\$16,000
	Statewide, not requiring appropriation (green):	\$65,000	DPR audits:	\$5,000

Future Year Obligations: (\$2,302)

{	Outyear Support commitments:	\$13,592	Natural Reversions:	(\$15,894)
	Outyear Local Asst. commitments	\$0	Support '00-01 \$4,500; support '01-02 \$631; support '02-03 \$4,293; support '03-04 \$3,082; support '04-05 \$3,388.	

Cap. Outlay \$ to complete started projects: \$0

**Approps/Proposals:**

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>					<u>Program Delivery</u>	
Enacted	'00-01	'00-01	3790-001-0005	BA	\$6,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	
Enacted	'01-02	'01-02	3790-001-0005	BA	\$7,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	
Enacted	'02-03	'02-03	3790-001-0005	BA	\$7,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	
Enacted	'03-04	'03-04	3790-001-0005	BA	\$7,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	
Enacted	'04-05	'04-05	3790-001-0005	BA	\$6,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	
Enacted	'04-05	'04-05	3790-001-0005	CS	\$302	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	
Enacted	'05-06	'05-06	3790-001-0005	BA	\$6,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	
Enacted	'06-07	'06-07	3790-001-0005	BA	\$5,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	
Enacted	'07-08	'07-08	3790-001-0005	BA	\$9,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	
Enacted	'00-01	'00-01	3790-102-0005	(a)(2)(d) BA	\$2,834,000	Calif. Science Center: African-American Museum at Exposition Park	Calif. Science Center: African-American Museum at Exposition Park	<input type="checkbox"/>	
			Enacted	Sum:	\$2,887,302				
<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>					<u>Program Delivery</u>	
Proposed	'08-09	'08-09	3790-001-0005	BA	\$6,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	
			Proposed	Sum:	\$6,000				

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11 detail records	Sum:	\$2,893,302
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**Balance for African-American Museum:**

**\$0**

**Allocation: National Marine Sanctuaries****Section/Subsection: I/ (L)(I).339 (c )****Allocation \$: \$500,000**

Statewide Set Asides:

\$19,000



Statewide, requiring appropriation (yellow):

\$4,000

DPR admin:

\$3,000

Statewide, not requiring appropriation (green):

\$11,000

DPR audits:

\$1,000

Future Year Obligations:

(\$51)



Outyear Support commitments:

\$2,099

Natural Reversions:

(\$2,150)

Outyear Local Asst. commitments

\$0

Support '00-01 \$750; support '01-02 \$-61; support '02-03 \$549; support '03-04 \$347; support '04-05 \$565.

Cap. Outlay \$ to complete started projects:

\$0

**Approps/Proposals:**

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>					<u>Program Delivery</u>	
Enacted	'00-01	'00-01	3790-001-0005	BA	\$1,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	
Enacted	'01-02	'01-02	3790-001-0005	BA	\$1,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	
Enacted	'02-03	'02-03	3790-001-0005	BA	\$1,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	
Enacted	'03-04	'03-04	3790-001-0005	BA	\$1,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	
Enacted	'04-05	'04-05	3790-001-0005	BA	\$1,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	
Enacted	'04-05	'04-05	3790-001-0005	CS	\$51	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	
Enacted	'05-06	'05-06	3790-001-0005	BA	\$1,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	
Enacted	'06-07	'06-07	3790-001-0005	BA	\$1,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	
Enacted	'07-08	'07-08	3790-001-0005	BA	\$1,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	
Enacted	'00-01	'00-01	3790-102-0005	(a)(6b)(n) BA	\$472,000	WCB: O'Neil Sea Odyssey	WCB: O'Neil Sea Odyssey	<input type="checkbox"/>	
		Enacted	Sum:	\$480,051					
<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>					<u>Program Delivery</u>	
Proposed	'08-09	'08-09	3790-001-0005	BA	\$1,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	
		Proposed	Sum:	\$1,000					

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11 detail records	Sum:	\$481,051
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**Balance for National Marine Sanctuaries:**

**\$0**

**Allocation: Discovery Science Center****Section/Subsection: I/ (L)(1).339 (d)(1)****Allocation \$: \$10,000,000**

Statewide Set Asides: \$363,000

{	Statewide, requiring appropriation (yellow):	\$75,000	DPR admin:	\$53,000
	Statewide, not requiring appropriation (green):	\$217,000	DPR audits:	\$18,000

Future Year Obligations: (\$2,958)

{	Outyear Support commitments:	\$47,977	Natural Reversions:	(\$50,935)
	Outyear Local Asst. commitments	\$0	Support '00-01 \$14,001; support '01-02 \$1,770; support '02-03 \$13,978; support '03-04 \$10,941; support '04-05 \$10,245.	

Cap. Outlay \$ to complete started projects: \$0

**Approps/Proposals:**

Status	Enactment Year	Adj. Year	Appropriation					Program Delivery
Enacted	'00-01	'00-01	3790-001-0005	BA	\$19,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	'01-02	'01-02	3790-001-0005	BA	\$23,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	'02-03	'02-03	3790-001-0005	BA	\$23,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	'03-04	'03-04	3790-001-0005	BA	\$23,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	'03-04	'03-04	3790-001-0005	CS	\$1,000	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	'04-05	'04-05	3790-001-0005	BA	\$19,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	'04-05	'04-05	3790-001-0005	CS	\$958	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	'05-06	'05-06	3790-001-0005	BA	\$19,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	'06-07	'06-07	3790-001-0005	BA	\$17,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	'07-08	'07-08	3790-001-0005	BA	\$28,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	'00-01	'00-01	3790-101-0005	(a)(5) BA	\$9,446,000	Discovery Science Center in Santa Ana: Capital Improvements	Discovery Science Center	<input type="checkbox"/>
			Enacted	Sum:	\$9,618,958			
Status	Enactment Year	Adj. Year	Appropriation					Program Delivery
Proposed	'08-09	'08-09	3790-001-0005	BA	\$21,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>

Proposed	Sum:	\$21,000
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12 detail records      Sum:      \$9,639,958

**Balance for Discovery Science Center:**

**\$0**



**Allocation: California Academy of Sciences**

**Section/Subsection: I/ (L)(1).339 (d)(2)**

**Allocation \$: \$10,000,000**

Statewide Set Asides: \$363,000

Statewide, requiring appropriation (yellow):	\$75,000	DPR admin:	\$53,000
Statewide, not requiring appropriation (green):	\$217,000	DPR audits:	\$18,000

Future Year Obligations: (\$2,958)

Outyear Support commitments:	\$47,977	Natural Reversions:	(\$50,935)
Outyear Local Asst. commitments	\$0	Support '00-01 \$14,001; support '01-02 \$1,770;	
		support '02-03 \$13,978; support '03-04 \$10,941;	
		support '04-05 \$10,245.	

Cap. Outlay \$ to complete started projects: \$0

**Approps/Proposals:**

Status	Enactment Year	Adj. Year	Appropriation					Program Delivery
Enacted	'00-01	'00-01	3790-001-0005	BA	\$19,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	'01-02	'01-02	3790-001-0005	BA	\$23,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	'02-03	'02-03	3790-001-0005	BA	\$23,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	'03-04	'03-04	3790-001-0005	BA	\$23,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	'03-04	'03-04	3790-001-0005	CS	\$1,000	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	'04-05	'04-05	3790-001-0005	BA	\$19,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	'04-05	'04-05	3790-001-0005	CS	\$958	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	'05-06	'05-06	3790-001-0005	BA	\$19,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	'06-07	'06-07	3790-001-0005	BA	\$17,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	'07-08	'07-08	3790-001-0005	BA	\$28,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	'00-01	'00-01	3790-101-0005	(a)(2) BA	\$9,446,000	California Academy of Sciences: Capital Improvements	California Academy of Sciences: Capital Improvements	<input type="checkbox"/>
			Enacted	Sum:	\$9,618,958			
Status	Enactment Year	Adj. Year	Appropriation					Program Delivery
Proposed	'08-09	'08-09	3790-001-0005	BA	\$21,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>

Proposed	Sum:	\$21,000
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12 detail records      Sum:      \$9,639,958

**Balance for California Academy of Sciences:**

**\$0**

**Allocation: Delta Science Center**

**Section/Subsection: I/ (L)(1).339 (d)(3)**

**Allocation \$: \$2,000,000**

Statewide Set Asides: \$72,000

Statewide, requiring appropriation (yellow):	\$15,000	DPR admin:	\$10,000
Statewide, not requiring appropriation (green):	\$43,000	DPR audits:	\$4,000

Future Year Obligations: (\$1,202)

Outyear Support commitments:	\$10,394	Natural Reversions:	(\$11,596)
Outyear Local Asst. commitments	\$0	Support '00-01 \$3,000; support '01-02 \$754; support '02-03 \$3,196; support '03-04 \$2,388; support '04-05 \$2,259.	

Cap. Outlay \$ to complete started projects: \$0

**Approps/Proposals:**

Status	Enactment Year	Adj. Year	Appropriation					Program Delivery
Enacted	'00-01	'00-01	3790-001-0005	BA	\$4,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	'01-02	'01-02	3790-001-0005	BA	\$5,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	'02-03	'02-03	3790-001-0005	BA	\$5,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	'03-04	'03-04	3790-001-0005	BA	\$5,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	'04-05	'04-05	3790-001-0005	BA	\$4,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	'04-05	'04-05	3790-001-0005	CS	\$202	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	'05-06	'05-06	3790-001-0005	BA	\$4,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	'06-07	'06-07	3790-001-0005	BA	\$3,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	'07-08	'07-08	3790-001-0005	BA	\$6,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	'00-01	'00-01	3790-101-0005	(a)(3) BA	\$1,889,000	Delta Science Center: Marine and Delta Aquatic Education & Interpretive Programs	Delta Science Center: Marine and Delta Aquatic Education & Interpretive Programs	<input type="checkbox"/>

Enacted	Sum:	\$1,925,202
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Status	Enactment Year	Adj. Year	Appropriation					Program Delivery
Proposed	'08-09	'08-09	3790-001-0005	BA	\$4,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>

Proposed	Sum:	\$4,000
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11 detail records	Sum:	\$1,929,202
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**Balance for Delta Science Center:**

**\$0**

**Allocation: Turtle Bay Museum/Arboretum on the River****Section/Subsection: I/ (L)(1).339 (d)(4)****Allocation \$: \$15,000,000**

Statewide Set Asides: \$544,000

{	Statewide, requiring appropriation (yellow):	\$113,000	DPR admin:	\$79,000
	Statewide, not requiring appropriation (green):	\$325,000	DPR audits:	\$27,000

Future Year Obligations: (\$6,464)

{	Outyear Support commitments:	\$70,965	Natural Reversions:	(\$77,429)
	Outyear Local Asst. commitments	\$0	Support '00-01 \$20,502; support '01-02 \$3,154; support '02-03 \$21,467; support '03-04 \$16,412; '04-05 \$15,894.	

Cap. Outlay \$ to complete started projects: \$0

**Approps/Proposals:**

Status	Enactment Year	Adj. Year	Appropriation					Program Delivery
Enacted	'00-01	'00-01	3790-001-0005	BA	\$28,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	'01-02	'01-02	3790-001-0005	BA	\$35,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	'02-03	'02-03	3790-001-0005	BA	\$35,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	'03-04	'03-04	3790-001-0005	BA	\$35,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	'03-04	'03-04	3790-001-0005	CS	\$1,000	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	'04-05	'04-05	3790-001-0005	BA	\$29,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	'04-05	'04-05	3790-001-0005	CS	\$1,464	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	'05-06	'05-06	3790-001-0005	BA	\$29,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	'06-07	'06-07	3790-001-0005	BA	\$26,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	'07-08	'07-08	3790-001-0005	BA	\$43,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	'00-01	'00-01	3790-101-0005	(a)(1) BA	\$14,169,000	Alliance of Redding Museums: Turtle Bay Museum/Arboretum on the River	Alliance of Redding Museums: Turtle Bay Museum/Arboretum on the River	<input type="checkbox"/>
			Enacted	Sum:	\$14,431,464			
Status	Enactment Year	Adj. Year	Appropriation					Program Delivery
Proposed	'08-09	'08-09	3790-001-0005	BA	\$31,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>

Proposed	Sum:	\$31,000
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12 detail records      Sum:      \$14,462,464

**Balance for Turtle Bay Museum/Arboretum on the River:**

**\$0**

**Allocation: Dept. of Food & Agriculture/LA County Fair**

**Section/Subsection: I/ (L)(1).339 (d)(5)**

**Allocation \$: \$4,250,000**

Statewide Set Asides: \$154,000

Statewide, requiring appropriation (yellow):	\$32,000	DPR admin:	\$22,000
Statewide, not requiring appropriation (green):	\$92,000	DPR audits:	\$8,000

Future Year Obligations: (\$2,403)

Outyear Support commitments:	\$19,341	Natural Reversions:	(\$21,744)
Outyear Local Asst. commitments	\$0	Support '00-01 \$5,876; support '01-02 \$977; support '02-03 \$6,166; support '03-04 \$4,450; support '04-05 \$4,275.	

Cap. Outlay \$ to complete started projects: \$0

**Approps/Proposals:**

Status	Enactment Year	Adj. Year	Appropriation					Program Delivery
Enacted	'00-01	'00-01	3790-001-0005	BA	\$8,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	'01-02	'01-02	3790-001-0005	BA	\$10,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	'02-03	'02-03	3790-001-0005	BA	\$10,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	'03-04	'03-04	3790-001-0005	BA	\$10,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	'04-05	'04-05	3790-001-0005	BA	\$8,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	'04-05	'04-05	3790-001-0005	CS	\$403	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	'05-06	'05-06	3790-001-0005	BA	\$9,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	'06-07	'06-07	3790-001-0005	BA	\$7,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	'07-08	'07-08	3790-001-0005	BA	\$12,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	'00-01	'00-01	3790-101-0005	(a)(4) BA	\$4,015,000	Dept. of Food & Agriculture: Calif. Division of Fairs and Expositions	Dept. of Food & Agriculture: Calif. Division of Fairs and Expositions	<input type="checkbox"/>

Enacted	Sum:	\$4,089,403
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Status	Enactment Year	Adj. Year	Appropriation					Program Delivery
Proposed	'08-09	'08-09	3790-001-0005	BA	\$9,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>

Proposed	Sum:	\$9,000
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11 detail records	Sum:	\$4,098,403
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**Balance for Dept. of Food & Agriculture/LA County Fair:**

**\$0**



**Allocation: Kern County Museum**

**Section/Subsection: I/ (L)(1).339 (d)(6)**

**Allocation \$: \$3,500,000**

Statewide Set Asides: \$127,000

Statewide, requiring appropriation (yellow):	\$26,000	DPR admin:	\$18,000
Statewide, not requiring appropriation (green):	\$76,000	DPR audits:	\$7,000

Future Year Obligations: (\$1,353)

Outyear Support commitments:	\$16,691	Natural Reversions:	(\$18,044)
Outyear Local Asst. commitments	\$0	Support '00-01 \$5,250; support '01-02 \$569;	
		support '02-03 \$4,842; support '03-04 \$3,429;	
		support '04-05 \$3,954.	

Cap. Outlay \$ to complete started projects: \$0

**Approps/Proposals:**

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>					<u>Program Delivery</u>	
Enacted	'00-01	'00-01	3790-001-0005	BA	\$7,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	
Enacted	'01-02	'01-02	3790-001-0005	BA	\$8,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	
Enacted	'02-03	'02-03	3790-001-0005	BA	\$8,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	
Enacted	'03-04	'03-04	3790-001-0005	BA	\$8,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	
Enacted	'04-05	'04-05	3790-001-0005	BA	\$7,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	
Enacted	'04-05	'04-05	3790-001-0005	CS	\$353	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	
Enacted	'05-06	'05-06	3790-001-0005	BA	\$7,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	
Enacted	'06-07	'06-07	3790-001-0005	BA	\$6,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	
Enacted	'07-08	'07-08	3790-001-0005	BA	\$10,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	
Enacted	'00-01	'00-01	3790-101-0005	(a)(9) BA	\$3,306,000	Kern County Museum: enhance 2-acre historical exhibit	Kern County Museum: enhance 2-acre historical exhibit	<input type="checkbox"/>	

Enacted	Sum:	\$3,367,353
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<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>					<u>Program Delivery</u>	
Proposed	'08-09	'08-09	3790-001-0005	BA	\$7,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	

Proposed	Sum:	\$7,000
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11 detail records	Sum:	\$3,374,353
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**Balance for Kern County Museum:**  
**\$0**

**Allocation: Urban Centers and educational facilities****Section/Subsection: I/ (L)(1).340 (a)****Allocation \$: \$8,125,000**

Statewide Set Asides: \$295,000

{	Statewide, requiring appropriation (yellow):	\$61,000	DPR admin:	\$43,000
	Statewide, not requiring appropriation (green):	\$176,000	DPR audits:	\$15,000

Future Year Obligations: (\$3,808)

{	Outyear Support commitments:	\$38,855	Natural Reversions:	(\$42,663)
	Outyear Local Asst. commitments	\$0	Support '00-01 \$10,938; support '01-02 \$1,750; support '02-03 \$11,669; support '03-04 \$9,390; support '04-05 \$8,916.	

Cap. Outlay \$ to complete started projects: \$0

**Approps/Proposals:**

Status	Enactment Year	Adj. Year	Appropriation					Program Delivery
Enacted	'00-01	'00-01	3790-001-0005	BA	\$15,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	'01-02	'01-02	3790-001-0005	BA	\$19,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	'02-03	'02-03	3790-001-0005	BA	\$19,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	'03-04	'03-04	3790-001-0005	BA	\$19,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	'03-04	'03-04	3790-001-0005	CS	\$1,000	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	'04-05	'04-05	3790-001-0005	BA	\$16,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	'04-05	'04-05	3790-001-0005	CS	\$808	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	'05-06	'05-06	3790-001-0005	BA	\$15,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	'06-07	'06-07	3790-001-0005	BA	\$14,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	'07-08	'07-08	3790-001-0005	BA	\$23,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	'02-03	'02-03	3790-101-0005	(1)(a) BA	\$7,675,000	Recreational Grants: Urban Centers and Educational Facilities	Urban Centers and educational facilities	<input type="checkbox"/>
			Enacted	Sum:	\$7,816,808			
Status	Enactment Year	Adj. Year	Appropriation					Program Delivery
Proposed	'08-09	'08-09	3790-001-0005	BA	\$17,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>

Proposed	Sum:	\$17,000
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12 detail records      Sum:      \$7,833,808

**Balance for Urban Centers and educational facilities:**

**\$0**

**Allocation: Soccer and baseball facilities****Section/Subsection: I/ (L)(2)****Allocation \$: \$15,000,000**

Statewide Set Asides: \$545,000

{	Statewide, requiring appropriation (yellow):	\$113,000	DPR admin:	\$79,000
	Statewide, not requiring appropriation (green):	\$326,000	DPR audits:	\$27,000

Future Year Obligations: (\$7,464)

{	Outyear Support commitments:	\$69,964	Natural Reversions:	(\$77,428)
	Outyear Local Asst. commitments	\$0	Support '00-01 \$20,502; support '01-02 \$3,154; support '02-03 \$21,467; support '03-04 \$16,411; support '04-05 \$15,894.	

Cap. Outlay \$ to complete started projects: \$0

**Approps/Proposals:**

Status	Enactment Year	Adj. Year	Appropriation					Program Delivery
Enacted	'00-01	'00-01	3790-001-0005	BA	\$28,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	'01-02	'01-02	3790-001-0005	BA	\$35,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	'02-03	'02-03	3790-001-0005	BA	\$35,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	'03-04	'03-04	3790-001-0005	BA	\$35,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	'03-04	'03-04	3790-001-0005	CS	\$1,000	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	'04-05	'04-05	3790-001-0005	BA	\$29,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	'04-05	'04-05	3790-001-0005	CS	\$1,464	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	'05-06	'05-06	3790-001-0005	BA	\$29,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	'06-07	'06-07	3790-001-0005	BA	\$26,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	'07-08	'07-08	3790-001-0005	BA	\$43,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	'01-02	'01-02	3790-101-0005	(3)(a) BA	\$200,000	City and County of San Francisco: Youngblood Coleman Soccer Field	City and County of San Francisco: Youngblood Coleman Soccer Field	<input type="checkbox"/>
Enacted	'01-02	'01-02	3790-101-0005	(3)(b) BA	\$75,000	City of Montclair: Soccer Park	City of Montclair: Soccer Park	<input type="checkbox"/>
Enacted	'01-02	'01-02	3790-101-0005	(3)(c ) BA	\$325,000	Major League Baseball Urban Youth Foundation: Major League Baseball Academy	Major League Baseball Urban Youth Foundation: Major League Baseball Academy	<input type="checkbox"/>
Enacted	'00-01	'00-01	3790-102-0005	(a)(6c)(o) BA	\$50,000	Bakersfield Police Athletic League: Construct multi-use playing field	Bakersfield Police Athletic League: Construct multi-use playing field	<input type="checkbox"/>

Enacted	'00-01	'00-01	3790-102-0005	(a)(6c)(p)	BA	\$175,000	Merced High Dugout Club: Merced High School Baseball Field Lights	Merced High Dugout Club: Merced High School Baseball Field Lights	<input type="checkbox"/>
Enacted	'00-01	'00-01	3790-102-0005	(a)(6c)(q)	BA	\$300,000	Coalinga-Huron Parks and Recreation District: Joint use sports complex	Coalinga-Huron Parks and Recreation District: Joint use sports complex	<input type="checkbox"/>
Enacted	'00-01	'00-01	3790-102-0005	(a)(6c)(r )	BA	\$300,000	City of Los Angeles: Boyle Heights Sports Center for dev. of sports fields	City of Los Angeles: Boyle Heights Sports Center for dev. of sports fields	<input type="checkbox"/>
Enacted	'00-01	'00-01	3790-102-0005	(a)(6c)(s)	BA	\$315,000	City of Bellflower: Refurbish and upgrade fields, etc: Thompson, Simms, Caruther	City of Bellflower: Refurbish and upgrade fields, etc: Thompson, Simms, Caruther	<input type="checkbox"/>
Enacted	'00-01	'00-01	3790-102-0005	(a)(6c)(t)	BA	\$325,000	City of Downey: Refurbish & upgrade soccer, baseball and softball fields	City of Downey: Refurbish & upgrade soccer, baseball and softball fields	<input type="checkbox"/>
Enacted	'00-01	'00-01	3790-102-0005	(a)(6c)(u)	BA	\$350,000	County of San Diego: Lighting soccer and athletic field in Borrego Springs	County of San Diego: Lighting soccer and athletic field in Borrego Springs	<input type="checkbox"/>
Enacted	'00-01	'00-01	3790-102-0005	(a)(6c)(v)	BA	\$1,200,000	Turlock Regional Sports Complex Foundation: purchase & construct sports complex	Turlock Regional Sports Complex Foundation: purchase & construct sports complex	<input type="checkbox"/>
Enacted	'00-01	'00-01	3790-102-0005	(a)(6c)(w)	BA	\$100,000	City of Oakley: Little League operated field restroom project	City of Oakley: Little League operated field restroom project	<input type="checkbox"/>
Enacted	'00-01	'00-01	3790-102-0005	(a)(6c)(x)	BA	\$200,000	City of Tulare: AYSO operated Elk Bayou Soccer Complex	City of Tulare: AYSO operated Elk Bayou Soccer Complex	<input type="checkbox"/>
Enacted	'00-01	'00-01	3790-102-0005	(a)(6c)(y)	BA	\$200,000	King City: King City Community Park AYSO operated	King City: King City Community Park AYSO operated	<input type="checkbox"/>
Enacted	'00-01	'00-01	3790-102-0005	(a)(6c)(z)	BA	\$200,000	City of San Diego: AYSO operated Rancho Bernardo soccer fields	City of San Diego: AYSO operated Rancho Bernardo soccer fields	<input type="checkbox"/>
Enacted	'00-01	'00-01	3790-102-0005	(a)(6c)(ax)	BA	\$250,000	City of Covina: Charter Oak Community Sportscomplex	City of Covina: Charter Oak Community Sportscomplex	<input type="checkbox"/>
Enacted	'00-01	'00-01	3790-102-0005	(a)(6c)(bx)	BA	\$300,000	City of Grass Valley: Mulcahy Field Complex op'd Alta Vista Neighborhood Group	City of Grass Valley: Mulcahy Field Complex op'd Alta Vista Neighborhood Group	<input type="checkbox"/>
Enacted	'00-01	'00-01	3790-102-0005	(a)(6c)(cx)	BA	\$500,000	City of La Quinta: Design and construct soccer park	City of La Quinta: Design and construct soccer park	<input type="checkbox"/>
Enacted	'00-01	'00-01	3790-102-0005	(a)(6c)(dx)	BA	\$500,000	City of Redding: infrastructure and field improvements for Tiger Field	City of Redding: infrastructure and field improvements for Tiger Field	<input type="checkbox"/>
Enacted	'00-01	'00-01	3790-102-0005	(a)(6c)(ex)	BA	\$500,000	City of Redlands: Redlands Sports Complex	City of Redlands: Redlands Sports Complex	<input type="checkbox"/>
Enacted	'00-01	'00-01	3790-102-0005	(a)(6c)(fx)	BA	\$500,000	City of Palmdale: Little League & PONY League youth baseball facility imprvmts	City of Palmdale: Little League & PONY League youth baseball facility imprvmts	<input type="checkbox"/>
Enacted	'00-01	'00-01	3790-102-0005	(a)(6c)(gx)	BA	\$500,000	City of Lancaster: AYSO operated Soccer Org. HQ bldg., National Soccer Complex	City of Lancaster: AYSO operated Soccer Org. HQ bldg., National Soccer Complex	<input type="checkbox"/>

Enacted	'00-01	'00-01	3790-102-0005	(a)(6c)(hx) BA	\$20,000	City of Tulare: Lighting, tables, benches for Prosperity Park	City of Tulare: Lighting, tables, benches for Prosperity Park	<input type="checkbox"/>
Enacted	'00-01	'00-01	3790-102-0005	(a)(6c)(ix) BA	\$250,000	Town of Danville: turf for Diablo Vista Park	Town of Danville: turf for Diablo Vista Park	<input type="checkbox"/>
Enacted	'00-01	'00-01	3790-102-0005	(a)(6c)(jx) BA	\$289,000	Livermore Area Recreation and Park District: William J. Payne Sports Park	Livermore Area Recreation and Park District: William J. Payne Sports Park	<input type="checkbox"/>
Enacted	'00-01	'00-01	3790-102-0005	(a)(6c)(kx) BA	\$325,000	City of Oakley: build soccer fields	City of Oakley: build soccer fields	<input type="checkbox"/>
Enacted	'00-01	'00-01	3790-102-0005	(a)(6c)(lx) BA	\$974,000	City of Orange: soccer field at Rock Creek Park	City of Orange: soccer field at Rock Creek Park	<input type="checkbox"/>
Enacted	'00-01	'00-01	3790-102-0005	(a)(6c)(mx) BA	\$1,030,000	City of Lafayette: Construction of multipurpose ballfield facility	City of Lafayette: Construction of multipurpose ballfield facility	<input type="checkbox"/>
Enacted	'00-01	'00-01	3790-102-0005	(a)(6c)(nx) BA	\$1,916,000	City of Irvine: Park facility	City of Irvine: Park facility	<input type="checkbox"/>
Enacted	'00-01	'00-01	3790-102-0005	(a)(6c)(ox) BA	\$2,000,000	City of Redlands: design and dev. major sports complex	City of Redlands: design and dev. major sports complex	<input type="checkbox"/>

Enacted	Sum:	\$14,431,464
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Status   Enactment Year   Adj. Year   Appropriation

Proposed	'08-09	'08-09	3790-001-0005	BA	\$31,000	Portion of support budget
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Program Delivery

Support for Local Assistance Operations	<input checked="" type="checkbox"/>
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Proposed	Sum:	\$31,000
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**41 detail records      Sum:      \$14,462,464**

**Balance for Soccer and baseball facilities:**

**\$0**

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**Summary for Section: I**

<b>Allocation:</b>	<b>\$86,500,000</b>
<b>Set Asides:</b>	<b>\$3,140,000</b>
<b>Outyears:</b>	<b>(\$42,478)</b>
<b>Enacted/Proposed:</b>	<b>\$83,402,478</b>
<b>Balance:</b>	<b>\$0</b>

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**Section: m      Dept: WCB**

**Allocation: Central Valley Habitat Joint Venture Wetlands Habitat**

**Section/Subsection: m / .350(a)(1)(A)**

**Allocation \$: \$5,000,000**

Statewide Set Asides: \$146,000

{ Statewide, requiring appropriation (yellow): \$37,000      DPR admin: \$0  
Statewide, not requiring appropriation (green): \$109,000      DPR audits: \$0

Future Year Obligations: (\$9,020)

{ Outyear Support commitments: \$0      Natural Reversions: (\$9,020)  
Outyear Local Asst. commitments: \$0      Support rev: '00-01 \$2,917; '01-02 \$1,829; and '02-03 \$4,274.  
Cap. Outlay \$ to complete started projects: \$0

**Approps/Proposals:**

Status	Enactment Year	Adj. Year	Appropriation					Program Delivery	<u>Program Delivery</u>
Enacted	'00-01	'00-01	3640-001-0005	BA	\$8,000	Portion of support budget	Program Delivery		<input checked="" type="checkbox"/>
Enacted	'00-01	'00-01	3640-001-0005	CS	(\$173)	Portion of support budget: Control Section adjustment	Program Delivery		<input checked="" type="checkbox"/>
Enacted	'01-02	'01-02	3640-001-0005	BA	\$7,000	Portion of support budget	Program Delivery		<input checked="" type="checkbox"/>
Enacted	'01-02	'01-02	3640-001-0005	CS	\$163	Portion of support budget: Control Section adjustment	Program Delivery		<input checked="" type="checkbox"/>
Enacted	'02-03	'02-03	3640-001-0005	BA	\$7,000	Portion of support budget	Program Delivery		<input checked="" type="checkbox"/>
Enacted	'02-03	'02-03	3640-001-0005	CS	\$310	Portion of support budget: Control Section adjustment	Program Delivery		<input checked="" type="checkbox"/>
Enacted	'07-08	'07-08	3640-001-0005	BA	\$4,000	Portion of support budget	Program Delivery		<input checked="" type="checkbox"/>
Enacted	'00-01	'00-01	3640-801-0005	Stat	\$4,836,720	Central Valley Habitat Joint Venture Wetlands Habitat	Central Valley Habitat Joint Venture Wetlands Habitat		<input type="checkbox"/>
Enacted	'00-01	'00-01	3640-801-0005	Stat	\$163,280	Excess appropriation authority reflected by SCO; do not spend	Excess appropriation authority reflected by SCO; do not spend		<input type="checkbox"/>
			Enacted	Sum:	\$5,026,300				
			9 detail records	Sum:	\$5,026,300				

**Balance for Central Valley Habitat Joint Venture Wetlands Habitat:**

**(\$163,280)**

**Allocation: Outside the Sacramento-San Joaquin Valley Wetlands  
Habitat**

**Section/Subsection: m / .350(a)(1)(B)**

**Allocation \$: \$5,000,000**

Statewide Set Asides: \$146,000

{ Statewide, requiring appropriation (yellow): \$37,000 DPR admin: \$0  
Statewide, not requiring appropriation (green): \$109,000 DPR audits: \$0

Future Year Obligations: (\$9,020)

{ Outyear Support commitments: \$0 Natural Reversions: (\$9,020)  
Outyear Local Asst. commitments \$0 Support rev: '00-01 \$2,917; '01-02 \$1,829; and '02-03 \$4,274.  
Cap. Outlay \$ to complete started projects: \$0

**Approps/Proposals:**

Status	Enactment Year	Adj. Year	Appropriation				Program Delivery	
Enacted	'00-01	'00-01	3640-001-0005	BA	\$8,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	'00-01	'00-01	3640-001-0005	CS	(\$173)	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	'01-02	'01-02	3640-001-0005	BA	\$7,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	'01-02	'01-02	3640-001-0005	CS	\$163	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	'02-03	'02-03	3640-001-0005	BA	\$7,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	'02-03	'02-03	3640-001-0005	CS	\$310	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	'07-08	'07-08	3640-001-0005	BA	\$4,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	'00-01	'00-01	3640-801-0005	Stat	\$163,280	Excess appropriation authority reflected by SCO; do not spend	Excess appropriation authority reflected by SCO; do not spend	<input type="checkbox"/>
Enacted	'00-01	'00-01	3640-801-0005	Stat	\$4,836,720	Wetlands Habitat outside the Sacramento-San Joaquin Valley	Wetlands Habitat outside the Sacramento-San Joaquin Valley	<input type="checkbox"/>
			Enacted	Sum:	\$5,026,300			
			9 detail records	Sum:	\$5,026,300			

**Balance for Outside the Sacramento-San Joaquin Valley Wetlands  
Habitat:**

**(\$163,280)**

**Allocation: Riparian habitat and watershed conservation programs****Section/Subsection: m / .350(a)(2)****Allocation \$: \$10,000,000**

Statewide Set Asides: \$292,000



Statewide, requiring appropriation (yellow):

\$75,000

DPR admin:

\$0

Statewide, not requiring appropriation (green):

\$217,000

DPR audits:

\$0

Future Year Obligations: (\$18,037)



Outyear Support commitments:

\$0

Natural Reversions:

(\$18,037)

Outyear Local Asst. commitments

\$0

Support rev: '00-01 \$5,833; '01-02 \$3,657; and '02-03 \$8,547.

Cap. Outlay \$ to complete started projects:

\$0

**Approps/Proposals:**

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>					<u>Program Delivery</u>	
Enacted	'00-01	'00-01	3640-001-0005	BA	\$16,000	Portion of support budget	Program Delivery		<input checked="" type="checkbox"/>
Enacted	'00-01	'00-01	3640-001-0005	CS	(\$347)	Portion of support budget: Control Section adjustment	Program Delivery		<input checked="" type="checkbox"/>
Enacted	'01-02	'01-02	3640-001-0005	BA	\$14,000	Portion of support budget	Program Delivery		<input checked="" type="checkbox"/>
Enacted	'01-02	'01-02	3640-001-0005	CS	\$326	Portion of support budget: Control Section adjustment	Program Delivery		<input checked="" type="checkbox"/>
Enacted	'02-03	'02-03	3640-001-0005	BA	\$13,000	Portion of support budget	Program Delivery		<input checked="" type="checkbox"/>
Enacted	'02-03	'02-03	3640-001-0005	CS	\$1,620	Portion of support budget: Control Section adjustment	Program Delivery		<input checked="" type="checkbox"/>
Enacted	'07-08	'07-08	3640-001-0005	BA	\$8,000	Portion of support budget	Program Delivery		<input checked="" type="checkbox"/>
Enacted	'00-01	'00-01	3640-801-0005	Stat	\$326,562	Excess appropriation authority reflected by SCO; do not spend	Excess appropriation authority reflected by SCO; do not spend		<input type="checkbox"/>
Enacted	'00-01	'00-01	3640-801-0005	Stat	\$9,673,438	Riparian habitat and watershed conservation programs	Riparian habitat and watershed conservation programs		<input type="checkbox"/>
			Enacted	Sum:	\$10,052,599				
			9 detail records	Sum:	\$10,052,599				

**Balance for Riparian habitat and watershed conservation programs:**

(\$326,562)

**Allocation: *Habitat for threatened and endangered species and recovery -* Section/Subsection: *m / .350(a)(3) reference 1***  
***unspecified***

<b>Allocation \$:</b>	<b>\$40,000,000</b>	{	Statewide, requiring appropriation (yellow):	\$301,000	DPR admin:	\$0
Statewide Set Asides:	\$1,168,000		Statewide, not requiring appropriation (green):	\$867,000	DPR audits:	\$0
Future Year Obligations:	(\$416,831)	{	Outyear Support commitments:	\$0	Natural Reversions:	(\$416,831)
			Outyear Local Asst. commitments	\$0	Support rev: '00-01 \$23,333; '01-02 \$14,629; and '02-03 \$34,194.	Cap. outlay: rev. '00-01 \$344,675.
			Cap. Outlay \$ to complete started projects:	\$0		

**Approps/Proposals:**

Status	Enactment Year	Adj. Year	Appropriation					Program Delivery
Enacted	'00-01	'00-01	3640-001-0005	BA	\$63,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	'00-01	'00-01	3640-001-0005	CS	(\$387)	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	'01-02	'01-02	3640-001-0005	BA	\$55,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	'01-02	'01-02	3640-001-0005	CS	\$2,304	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	'02-03	'02-03	3640-001-0005	BA	\$59,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	'02-03	'02-03	3640-001-0005	CS	(\$517)	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	'06-07	'06-07	3640-001-0005	BA	\$35,165	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	'06-07	'06-07	3640-001-0005	CS	\$1,530	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	'07-08	'07-08	3640-001-0005	BA	\$31,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	'07-08	'07-08	3640-001-0005	CS	\$659	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	'00-01	'00-01	3640-301-0005	(a)(2) BA	\$500,000	Cosumnes River Corridor	Cosumnes River Corridor	<input type="checkbox"/>
Enacted	'00-01	'00-01	3640-301-0005	(a)(3) BA	\$750,000	Lassen Foothills/Gray Davis Dye Creek Preserve	Lassen Foothills/Gray Davis Dye Creek Preserve	<input type="checkbox"/>
Enacted	'00-01	'00-01	3640-301-0005	(b) BA	\$36,750,000	WCB Projects (unscheduled)	Habitat for threatened	<input type="checkbox"/>
Enacted	'06-07	'06-07	3640-301-0005	(1) BA	\$985,000	Wildlife Conservation Board Projects	Wildlife Conservation Board Projects	<input type="checkbox"/>
		Enacted	Sum:		\$39,231,754			
Status	Enactment Year	Adj. Year	Appropriation					Program Delivery
Proposed	'08-09	'08-09	3640-001-0005	BA	\$17,077	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>

Proposed	Sum:	\$17,077
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17 detail records      Sum:      \$39,248,831

**Balance for Habitat for threatened and endangered species and  
recovery - unspecified:**

**\$0**

**Allocation: Specified Central Coast listed species**

**Section/Subsection: m / .350(a)(3) reference 2**

**Allocation \$: \$5,000,000**

Statewide Set Asides: \$146,000

{	Statewide, requiring appropriation (yellow):	\$38,000	DPR admin:	\$0
	Statewide, not requiring appropriation (green):	\$108,000	DPR audits:	\$0
{	Outyear Support commitments:	\$0	Natural Reversions:	(\$2,231,255)
	Outyear Local Asst. commitments	\$0	Support rev: '00-01 \$2,917; '01-02 \$1,829; and '02-03 \$4,274. Cap. outlay: rev. '00-01 \$2,222,235.	
	Cap. Outlay \$ to complete started projects:	\$0		

**Approps/Proposals:**

Status	Enactment Year	Adj. Year	Appropriation					Program Delivery	
Enacted	'00-01	'00-01	3640-001-0005	BA	\$8,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	
Enacted	'00-01	'00-01	3640-001-0005	CS	(\$173)	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>	
Enacted	'01-02	'01-02	3640-001-0005	BA	\$7,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	
Enacted	'01-02	'01-02	3640-001-0005	CS	\$163	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>	
Enacted	'02-03	'02-03	3640-001-0005	BA	\$7,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	
Enacted	'02-03	'02-03	3640-001-0005	CS	\$310	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>	
Enacted	'06-07	'06-07	3640-001-0005	BA	\$4,396	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	
Enacted	'06-07	'06-07	3640-001-0005	CS	\$191	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>	
Enacted	'07-08	'07-08	3640-001-0005	BA	\$4,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	
Enacted	'07-08	'07-08	3640-001-0005	CS	\$83	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>	
Enacted	'00-01	'00-01	3640-301-0005	(b) BA	\$4,750,000	WCB Projects (unscheduled)	WCB Projects (unscheduled)	<input type="checkbox"/>	
Enacted	'06-07	'06-07	3640-301-0005	(1) BA	\$2,269,000	Wildlife Conservation Board Projects	Wildlife Conservation Board Projects	<input type="checkbox"/>	
		Enacted	Sum:		\$7,049,970				

Status	Enactment Year	Adj. Year	Appropriation					Program Delivery	
Proposed	'08-09	'08-09	3640-001-0005	BA	\$4,881	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	
		Proposed	Sum:		\$4,881				

**14 detail records Sum: \$7,054,851**

**Balance for Specified Central Coast listed species:**

**\$30,404**

**Allocation: Forest lands - unspecified**

**Section/Subsection: m / .350(a)(4) reference 2**

**Allocation \$: \$8,000,000**

Statewide Set Asides: \$234,000



Statewide, requiring appropriation (yellow):

\$60,000

DPR admin:

\$0

Statewide, not requiring appropriation (green):

\$174,000

DPR audits:

\$0

Future Year Obligations: (\$14,430)



Outyear Support commitments:

\$0

Natural Reversions:

(\$14,430)

Outyear Local Asst. commitments

\$0

Support rev: '00-01 \$4,666; '01-02 \$2,926; and '02-03 \$6,838.

Cap. Outlay \$ to complete started projects:

\$0

**Approps/Proposals:**

Status	Enactment Year	Adj. Year	Appropriation					Program Delivery	
Enacted	'00-01	'00-01	3640-001-0005	BA	\$13,000	Portion of support budget	Program Delivery		<input checked="" type="checkbox"/>
Enacted	'00-01	'00-01	3640-001-0005	CS	(\$478)	Portion of support budget: Control Section adjustment	Program Delivery		<input checked="" type="checkbox"/>
Enacted	'01-02	'01-02	3640-001-0005	BA	\$11,000	Portion of support budget	Program Delivery		<input checked="" type="checkbox"/>
Enacted	'01-02	'01-02	3640-001-0005	CS	\$461	Portion of support budget: Control Section adjustment	Program Delivery		<input checked="" type="checkbox"/>
Enacted	'02-03	'02-03	3640-001-0005	BA	\$11,000	Portion of support budget	Program Delivery		<input checked="" type="checkbox"/>
Enacted	'02-03	'02-03	3640-001-0005	CS	\$696	Portion of support budget: Control Section adjustment	Program Delivery		<input checked="" type="checkbox"/>
Enacted	'07-08	'07-08	3640-001-0005	BA	\$6,000	Portion of support budget	Program Delivery		<input checked="" type="checkbox"/>
Enacted	'00-01	'00-01	3640-801-0005	Stat	\$261,249	Excess appropriation authority reflected by SCO; do not spend	Excess appropriation authority reflected by SCO; do not spend		<input type="checkbox"/>
Enacted	'00-01	'00-01	3640-801-0005	Stat	\$7,738,751	Forest lands - unspecified	Forest lands - unspecified		<input type="checkbox"/>
			Enacted	Sum:	\$8,041,679				
				9 detail records	Sum:	\$8,041,679			

**Balance for Forest lands - unspecified:**

**(\$261,249)**

**Allocation: Oak woodlands**

**Section/Subsection: m / .350(a)(4) reference 3**

**Allocation \$: \$5,000,000**

Statewide Set Asides: \$146,000

{ Statewide, requiring appropriation (yellow): \$38,000  
Statewide, not requiring appropriation (green): \$108,000

DPR admin: \$0  
DPR audits: \$0

Future Year Obligations: (\$9,020)

{ Outyear Support commitments: \$0  
Outyear Local Asst. commitments \$0

Natural Reversions: (\$9,020)  
Support rev: '00-01 \$2,917; '01-02 \$1,829; and '02-03 \$4,274.

Cap. Outlay \$ to complete started projects: \$0

**Approps/Proposals:**

Status	Enactment Year	Adj. Year	Appropriation					Program Delivery	<a href="#">Program Delivery</a>
Enacted	'00-01	'00-01	3640-001-0005	BA	\$8,000	Portion of support budget	Program Delivery		<input checked="" type="checkbox"/>
Enacted	'00-01	'00-01	3640-001-0005	CS	(\$173)	Portion of support budget: Control Section adjustment	Program Delivery		<input checked="" type="checkbox"/>
Enacted	'01-02	'01-02	3640-001-0005	BA	\$7,000	Portion of support budget	Program Delivery		<input checked="" type="checkbox"/>
Enacted	'01-02	'01-02	3640-001-0005	CS	\$163	Portion of support budget: Control Section adjustment	Program Delivery		<input checked="" type="checkbox"/>
Enacted	'02-03	'02-03	3640-001-0005	BA	\$7,000	Portion of support budget	Program Delivery		<input checked="" type="checkbox"/>
Enacted	'02-03	'02-03	3640-001-0005	CS	\$310	Portion of support budget: Control Section adjustment	Program Delivery		<input checked="" type="checkbox"/>
Enacted	'07-08	'07-08	3640-001-0005	BA	\$4,000	Portion of support budget	Program Delivery		<input checked="" type="checkbox"/>
Enacted	'00-01	'00-01	3640-801-0005	Stat	\$163,280	Excess appropriation authority reflected by SCO; do not spend	Excess appropriation authority reflected by SCO; do not spend		<input type="checkbox"/>
Enacted	'00-01	'00-01	3640-801-0005	Stat	\$4,836,720	Oak woodlands	Oak woodlands		<input type="checkbox"/>
			Enacted	Sum:	\$5,026,300				
			9 detail records	Sum:	\$5,026,300				

**Balance for Oak woodlands:**  
**(\$163,280)**



**Allocation: Match for threatened, endangered, protected projects  
(partnerships)**

**Section/Subsection: m / .350(a)(5)**

**Allocation \$: \$82,500,000**

Statewide Set Asides: \$2,409,000

Future Year Obligations: (\$5,300,393)

{	Statewide, requiring appropriation (yellow):	\$620,000	DPR admin:	\$0
	Statewide, not requiring appropriation (green):	\$1,789,000	DPR audits:	\$0
{	Outyear Support commitments:	\$0	Natural Reversions:	(\$5,300,393)
	Outyear Local Asst. commitments	\$0	Support rev: '00-01 \$48,123; '01-02 \$30,175; and '02-03 \$70,520. Cap. outlay: rev. '00-01 \$4,904,873; refund to reverted item \$246,702.	
	Cap. Outlay \$ to complete started projects:	\$0		

**Approps/Proposals:**

Status	Enactment Year	Adj. Year	Appropriation					Program Delivery
Enacted	'00-01	'00-01	3640-001-0005	BA	\$130,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	'00-01	'00-01	3640-001-0005	CS	(\$862)	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	'01-02	'01-02	3640-001-0005	BA	\$115,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	'01-02	'01-02	3640-001-0005	CS	\$3,191	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	'02-03	'02-03	3640-001-0005	BA	\$118,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	'02-03	'02-03	3640-001-0005	CS	\$2,617	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	'06-07	'06-07	3640-001-0005	BA	\$72,527	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	'06-07	'06-07	3640-001-0005	CS	\$3,156	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	'07-08	'07-08	3640-001-0005	BA	\$64,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	'07-08	'07-08	3640-001-0005	CS	\$2,980	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	'00-01	'00-01	3640-301-0005	(a)(1) BA	\$6,000,000	French Valley Acquisition	French Valley Acquisition	<input type="checkbox"/>
Enacted	'00-01	'00-01	3640-301-0005	(b) BA	\$72,375,000	WCB Projects (unscheduled)	WCB Projects (unscheduled)	<input type="checkbox"/>
Enacted	'06-07	'06-07	3640-301-0005	(1) BA	\$6,177,000	Wildlife Conservation Board Projects	Wildlife Conservation Board Projects	<input type="checkbox"/>

Enacted	Sum:	\$85,062,609
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Status	Enactment Year	Adj. Year	Appropriation					Program Delivery
Proposed	'08-09	'08-09	3640-001-0005	BA	\$189,042	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>

Proposed	Sum:	\$189,042
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15 detail records      Sum:      \$85,251,651

**Balance for Match for threatened, endangered, protected projects  
(partnerships):**

**\$139,742**

**Allocation: NCCP**

**Section/Subsection: m / .350(a)(6)**

**Allocation \$: \$100,000,000**

Statewide Set Asides: \$2,919,000



Statewide, requiring appropriation (yellow):

\$751,000

DPR admin:

\$0

Statewide, not requiring appropriation (green):

\$2,168,000

DPR audits:

\$0

Future Year Obligations: (\$4,415,986)



Outyear Support commitments:

\$0

Natural Reversions:

(\$4,415,986)

Outyear Local Asst. commitments

\$0

Support rev: '00-01 \$58,331; '01-02 \$36,575; and  
'02-03 \$85,480. Cap. outlay: rev. '00-01  
\$4,235,600.

Cap. Outlay \$ to complete started projects:

\$0

**Approps/Proposals:**

Status	Enactment Year	Adj. Year	Appropriation					Program Delivery	Program Delivery
Enacted	'00-01	'00-01	3640-001-0005	BA	\$158,000	Portion of support budget	Program Delivery		<input checked="" type="checkbox"/>
Enacted	'00-01	'00-01	3640-001-0005	CS	(\$1,469)	Portion of support budget: Control Section adjustment	Program Delivery		<input checked="" type="checkbox"/>
Enacted	'01-02	'01-02	3640-001-0005	BA	\$139,000	Portion of support budget	Program Delivery		<input checked="" type="checkbox"/>
Enacted	'01-02	'01-02	3640-001-0005	CS	\$4,262	Portion of support budget: Control Section adjustment	Program Delivery		<input checked="" type="checkbox"/>
Enacted	'02-03	'02-03	3640-001-0005	BA	\$143,000	Portion of support budget	Program Delivery		<input checked="" type="checkbox"/>
Enacted	'02-03	'02-03	3640-001-0005	CS	\$3,203	Portion of support budget: Control Section adjustment	Program Delivery		<input checked="" type="checkbox"/>
Enacted	'06-07	'06-07	3640-001-0005	BA	\$87,912	Portion of support budget	Program Delivery		<input checked="" type="checkbox"/>
Enacted	'06-07	'06-07	3640-001-0005	CS	\$3,826	Portion of support budget: Control Section adjustment	Program Delivery		<input checked="" type="checkbox"/>
Enacted	'07-08	'07-08	3640-001-0005	BA	\$78,000	Portion of support budget	Program Delivery		<input checked="" type="checkbox"/>
Enacted	'00-01	'00-01	3640-301-0005	(b) BA	\$95,000,000	WCB Projects (unscheduled)	NCCP		<input type="checkbox"/>
Enacted	'06-07	'06-07	3640-301-0005	(1) BA	\$5,793,000	Wildlife Conservation Board Projects	Wildlife Conservation Board Projects		<input type="checkbox"/>

Enacted	Sum:	\$101,408,734
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**12 detail records Sum: \$101,408,734**

**Balance for NCCP:**

**\$88,252**

**Allocation: Salton Sea**

**Section/Subsection: m / .350(a)(7)**

**Allocation \$: \$5,000,000**

Statewide Set Asides: \$146,000



Statewide, requiring appropriation (yellow):

\$38,000

DPR admin:

\$0

Statewide, not requiring appropriation (green):

\$108,000

DPR audits:

\$0

Future Year Obligations: (\$9,020)



Outyear Support commitments:

\$0

Natural Reversions:

(\$9,020)

Outyear Local Asst. commitments

\$0

Support rev: '00-01 \$2,917; '01-02 \$1,829; and '02-03 \$4,274.

Cap. Outlay \$ to complete started projects:

\$0

**Approps/Proposals:**

Status	Enactment Year	Adj. Year	Appropriation						Program Delivery
Enacted	'00-01	'00-01	3640-001-0005	BA	\$8,000	Portion of support budget	Program Delivery		<input checked="" type="checkbox"/>
Enacted	'00-01	'00-01	3640-001-0005	CS	(\$173)	Portion of support budget: Control Section adjustment	Program Delivery		<input checked="" type="checkbox"/>
Enacted	'01-02	'01-02	3640-001-0005	BA	\$7,000	Portion of support budget	Program Delivery		<input checked="" type="checkbox"/>
Enacted	'01-02	'01-02	3640-001-0005	CS	\$163	Portion of support budget: Control Section adjustment	Program Delivery		<input checked="" type="checkbox"/>
Enacted	'02-03	'02-03	3640-001-0005	BA	\$7,000	Portion of support budget	Program Delivery		<input checked="" type="checkbox"/>
Enacted	'02-03	'02-03	3640-001-0005	CS	\$310	Portion of support budget: Control Section adjustment	Program Delivery		<input checked="" type="checkbox"/>
Enacted	'07-08	'07-08	3640-001-0005	BA	\$4,000	Portion of support budget	Program Delivery		<input checked="" type="checkbox"/>
Enacted	'00-01	'00-01	3640-801-0005	Stat	\$163,280	Excess appropriation authority reflected by SCO; do not spend	Excess appropriation authority reflected by SCO; do not spend		<input type="checkbox"/>
Enacted	'00-01	'00-01	3640-801-0005	Stat	\$4,836,720	Salton Sea	Salton Sea		<input type="checkbox"/>
			Enacted	Sum:	\$5,026,300				
				9 detail records	Sum:	\$5,026,300			

**Balance for Salton Sea:**

**(\$163,280)**

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**Summary for Section: m**

<b>Allocation:</b>	<b>\$265,500,000</b>
<b>Set Asides:</b>	<b>\$7,752,000</b>
<b>Outyears:</b>	<b>(\$12,433,012)</b>
<b>Enacted/Proposed:</b>	<b>\$271,163,545</b>
<b>Balance:</b>	<b>(\$982,533)</b>

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**Section: n      Dept: CTC**

**Allocation: CTC Various**

**Section/Subsection: n / .351**

**Allocation \$: \$50,000,000**

Statewide Set Asides: \$1,460,000

{ Statewide, requiring appropriation (yellow): \$376,000  
Statewide, not requiring appropriation (green): \$1,084,000

DPR admin: \$0  
DPR audits: \$0

Future Year Obligations: (\$3,212,579)

{ Outyear Support commitments: \$0  
Outyear Local Asst. commitments \$0

Natural Reversions: (\$3,212,579)  
Support: '00-01 \$6,000; '01-02 \$58,168; '02-03 \$77,571; '03-04 \$26,171; and '04-05 \$3,858.  
Capital outlay: '00-01 \$1,105,000; '01-02 \$49,397; and '02-03 \$1,404,385. Pending '03-04 reversion: \$482,029.

Cap. Outlay \$ to complete started projects: \$0

**Approps/Proposals:**

Status   Enactment Year   Adj. Year   Appropriation

Program Delivery

Enacted	'00-01	'00-01	3125-001-0005	BA	\$127,000	Portion of support budget	Program Delivery	✓
Enacted	'00-01	'00-01	3125-001-0005	CS	(\$1,000)	Portion of support budget: Control Section adjustment	Program Delivery	✓
Enacted	'01-02	'01-02	3125-001-0005	BA	\$300,000	Portion of support budget	Environmental Improvement Plan - Work Related Increases	✓
Enacted	'01-02	'01-02	3125-001-0005	CS	\$5,000	Portion of support budget: Control Section adjustment	Program Delivery	✓
Enacted	'02-03	'02-03	3125-001-0005	BA	\$204,000	Portion of support budget	EIP-Related Workload Adjustments	✓
Enacted	'02-03	'02-03	3125-001-0005	BA	\$605,000	Portion of support budget	Program Delivery	✓
Enacted	'02-03	'02-03	3125-001-0005	CS	\$16,000	Portion of support budget: Control Section adjustment	Program Delivery	✓
Enacted	'03-04	'03-04	3125-001-0005	BA	\$827,000	Portion of support budget	Program Delivery	✓
Enacted	'03-04	'03-04	3125-001-0005	CS	\$27,000	Portion of support budget: Control Section adjustment	Program Delivery	✓
Enacted	'04-05	'04-05	3125-001-0005	BA	\$144,000	Portion of support budget	Program Delivery	✓
Enacted	'04-05	'04-05	3125-001-0005	CS	\$4,000	Portion of support budget: Control Section adjustment	Program Delivery	✓
Enacted	'05-06	'05-06	3125-001-0005	BA	\$150,000	Portion of support budget	Program Delivery	✓
Enacted	'05-06	'05-06	3125-001-0005	CS	(\$826)	Portion of support budget: Control Section adjustment	Program Delivery	✓
Enacted	'06-07	'06-07	3125-001-0005	BA	\$151,000	Portion of support budget	Program Delivery	✓
Enacted	'06-07	'06-07	3125-001-0005	CS	\$5,554	Portion of support budget: Control Section adjustment	Program Delivery	✓

Enacted	'07-08	'07-08	3125-001-0005		BA	\$226,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	'07-08	'07-08	3125-001-0005		CS	\$3,000	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	'01-02	'01-02	3125-101-0005		BA	\$837,000	Soil Erosion Control Grants	Soil Erosion Control Grants	<input type="checkbox"/>
Enacted	'02-03	'02-03	3125-101-0005		BA	\$5,000,000	Soil Erosion Control Grants	Soil Erosion Control Grants	<input type="checkbox"/>
Enacted	'03-04	'03-04	3125-101-0005	(1)	BA	\$5,511,000	Soil Erosion Control Grants	Soil Erosion Control Grants	<input type="checkbox"/>
Enacted	'07-08	'07-08	3125-101-0005		BA	\$996,000	Local assistance grants	Local Grants	<input type="checkbox"/>
Enacted	'00-01	'00-01	3125-301-0005	(1)	BA	\$6,354,000	Upper Truckee River Watershed	Upper Truckee River Watershed	<input type="checkbox"/>
Enacted	'01-02	'01-02	3125-301-0005	(1)	BA	\$1,340,000	Land acquisition and site improvements--Public access and recreation	Public access and recreation	<input type="checkbox"/>
Enacted	'01-02	'01-02	3125-301-0005	(2)	BA	\$628,000	Acquisition, restoration, and enhancement of habitat	Habitat	<input type="checkbox"/>
Enacted	'01-02	'01-02	3125-301-0005	(3)	BA	\$3,025,000	Land acquisition and site improvements--Stream environment zone and watershed restoration	Stream environment zone and watershed restoration	<input type="checkbox"/>
Enacted	'01-02	'01-02	3125-301-0005	(4)	BA	\$524,000	Land acquisition pursuant to Section 66907 of the Government Code	Section 66907 acquisitions	<input type="checkbox"/>
Enacted	'02-03	'02-03	3125-301-0005	(1)	BA	\$6,161,000	Land acquisition and site improvements--Public access and recreation	Public access and recreation	<input type="checkbox"/>
Enacted	'02-03	'02-03	3125-301-0005	(2)	BA	\$1,018,000	Acquisition, restoration, and enhancement of habitat	Habitat	<input type="checkbox"/>
Enacted	'02-03	'02-03	3125-301-0005	(3)	BA	\$4,599,000	Land acquisition and site improvements--Stream environment zone and watershed restoration	Stream environment zone and watershed restoration	<input type="checkbox"/>
Enacted	'02-03	'02-03	3125-301-0005	(4)	BA	\$2,500,000	Land acquisition pursuant to Section 66907 of the Government Code	Section 66907 acquisitions	<input type="checkbox"/>
Enacted	'03-04	'03-04	3125-301-0005	(1)	BA	\$1,500,000	Land acquisition and site improvements--Public access and recreation	Public access and recreation	<input type="checkbox"/>
Enacted	'03-04	'03-04	3125-301-0005	(2)	BA	\$1,517,000	Acquisition, restoration, and enhancement of habitat	Habitat	<input type="checkbox"/>
Enacted	'03-04	'03-04	3125-301-0005	(3)	BA	\$4,000,000	Land acquisition and site improvements--Stream environment zone and watershed restoration	Stream environment zone and watershed restoration	<input type="checkbox"/>
Enacted	'03-04	'03-04	3125-301-0005	(4)	BA	\$1,500,000	Land acquisition pursuant to Section 66907 of the Government Code	Section 66907 acquisitions	<input type="checkbox"/>
			Enacted	Sum:		\$49,802,728			
<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Program Delivery</u>					
Proposed	'08-09	'08-09	3125-001-0005		BA	\$179,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>

Proposed	'03-04	'03-04	3125-101-0005	(1)	BA	(\$5,511,000)	Soil Erosion Control Grants: Reappropriation (decrease)	Soil Erosion Control Grants	<input type="checkbox"/>
Proposed	'03-04	'08-09	3125-101-0005	(1)	BA	\$5,511,000	Soil Erosion Control Grants: Reappropriation (increase)	Soil Erosion Control Grants	<input type="checkbox"/>
Proposed	'03-04	'03-04	3125-301-0005	(1)	BA	(\$1,500,000)	Land acquisition and site improvements--Public access and recreation: Reappropriation (decrease)	Public access and recreation	<input type="checkbox"/>
Proposed	'03-04	'03-04	3125-301-0005	(2)	BA	(\$1,517,000)	Acquisition, restoration, and enhancement of habitat: Reappropriation (decrease)	Habitat	<input type="checkbox"/>
Proposed	'03-04	'03-04	3125-301-0005	(3)	BA	(\$4,000,000)	Land acquisition and site improvements--Stream environment zone and watershed restoration: Reappropriation (decrease)	Stream environment zone and watershed restoration	<input type="checkbox"/>
Proposed	'03-04	'03-04	3125-301-0005	(4)	BA	(\$1,500,000)	Land acquisition pursuant to Section 66907 of the Government Code: Reappropriation (decrease)	Section 66907 acquisitions	<input type="checkbox"/>
Proposed	'08-09	'08-09	3125-301-0005	(1)	BA	\$1,351,000	Land acquisition and site improvements for Env. Improvement Program	Conservancy Projects	<input type="checkbox"/>
Proposed	'03-04	'08-09	3125-301-0005	(1)	BA	\$1,500,000	Land acquisition and site improvements--Public access and recreation: Reappropriation (increase)	Public access and recreation	<input type="checkbox"/>
Proposed	'03-04	'08-09	3125-301-0005	(2)	BA	\$1,517,000	Acquisition, restoration, and enhancement of habitat: Reappropriation (increase)	Habitat	<input type="checkbox"/>
Proposed	'03-04	'08-09	3125-301-0005	(3)	BA	\$4,000,000	Land acquisition and site improvements--Stream environment zone and watershed restoration: Reappropriation (increase)	Stream environment zone and watershed restoration	<input type="checkbox"/>
Proposed	'03-04	'08-09	3125-301-0005	(4)	BA	\$1,500,000	Land acquisition pursuant to Section 66907 of the Government Code: Reappropriation (increase)	Section 66907 acquisitions	<input type="checkbox"/>

Proposed	Sum:	\$1,530,000
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53 detail records	Sum:	\$51,332,728
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**Balance for CTC Various:**  
**\$419,851**



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**Summary for Section: n**

<b>Allocation:</b>	<b>\$50,000,000</b>
<b>Set Asides:</b>	<b>\$1,460,000</b>
<b>Outyears:</b>	<b>(\$3,212,579)</b>
<b>Enacted/Proposed:</b>	<b>\$51,332,728</b>
<b>Balance:</b>	<b>\$419,851</b>

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**Section:** o      **Dept:** SCC

**Allocation:** San Francisco Bay Area Program projects (from (o))

**Section/Subsection:** o / .352(a)

**Allocation \$:** \$25,000,000

Statewide Set Asides:

\$0

{ Statewide, requiring appropriation (yellow):  
Statewide, not requiring appropriation (green):

\$0

DPR admin:

\$0

\$0

DPR audits:

\$0

Future Year Obligations: (\$2,876,478)

{ Outyear Support commitments:  
Outyear Local Asst. commitments  
Cap. Outlay \$ to complete started projects:

\$0

Natural Reversions: (\$2,876,478)

\$0

Cap outlay: '00-01 \$2,876,226 and '01-02 \$252.

\$0

**Approps/Proposals:**

Status	Enactment Year	Adj. Year	Appropriation						Program Delivery	
Enacted	'06-07	'06-07	3760-001-0005	(1)	BR	\$33,660	Portion of support budget	Program Delivery		<input type="checkbox"/>
Enacted	'01-02	'01-02	3760-301-0005	(2)	BA	\$20,000	San Francisco Bay Area Conservancy Program	San Francisco Bay Area Conservancy Program		<input type="checkbox"/>
Enacted	'05-06	'05-06	3760-301-0005	(1)	BA	\$2,244,000	San Francisco Bay Area Conservancy Program	San Francisco Bay Area Conservancy Program		<input type="checkbox"/>
Enacted	'05-06	'06-07	3760-301-0005	(1)	BR	(\$33,660)	San Francisco Bay Area Conservancy Program	San Francisco Bay Area Conservancy Program		<input type="checkbox"/>
Enacted	'07-08	'07-08	3760-301-0005	(1)	BA	\$632,000	Conservancy Programs	San Francisco Bay Area Conservancy Program		<input type="checkbox"/>
Enacted	'00-01	'00-01	3760-302-0005	(1)(A)	BA	\$2,000,000	SFBC for Marin Open Space District: Bolinas Lagoon Restoration Project	SFBC for Marin Open Space District: Bolinas Lagoon Restoration Project		<input type="checkbox"/>
Enacted	'00-01	'00-01	3760-302-0005	(2)(H)	BA	\$12,000,000	SCC: Preservation of open space and park lands in the Bay Area	SCC: Preservation of open space and park lands in the Bay Area		<input type="checkbox"/>
Enacted	'00-01	'00-01	3760-302-0005	(2)(I)	BA	\$3,480,000	Bay Area Ridge Trail: Bay Area Ridge Trail Council for trail-related projects	Bay Area Ridge Trail: Bay Area Ridge Trail Council for trail-related projects		<input type="checkbox"/>
Enacted	'00-01	'00-01	3760-302-0005	(2)(J)	BA	\$7,500,000	Programmatic funding of habitat projects in Bay Area: Competitive grant program	Programmatic funding of habitat projects in Bay Area: Competitive grant program		<input type="checkbox"/>

Enacted	Sum:	\$27,876,000
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Status	Enactment Year	Adj. Year	Appropriation						Program Delivery	
Proposed	'05-06	'05-06	3760-301-0005	(1)	BA	(\$2,244,000)	San Francisco Bay Area Conservancy Program: Reappropriation (decrease)	San Francisco Bay Area Conservancy Program		<input type="checkbox"/>
Proposed	'05-06	'08-09	3760-301-0005	(1)	BA	\$2,244,000	San Francisco Bay Area Conservancy Program: Reappropriation (increase)	San Francisco Bay Area Conservancy Program		<input type="checkbox"/>

Proposed	Sum:	\$0
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11 detail records      Sum:      \$27,876,000

**Balance for San Francisco Bay Area Program projects (from (o)):**  
**\$478**

**Allocation: Santa Monica Bay Restoration Project****Section/Subsection: o / .352(b)(1)****Allocation \$: \$25,000,000**

Statewide Set Asides:

\$0

{ Statewide, requiring appropriation (yellow):  
Statewide, not requiring appropriation (green):

\$0

DPR admin:

\$0

\$0

DPR audits:

\$0

Future Year Obligations: (\$14,651,088)

{ Outyear Support commitments:  
Outyear Local Asst. commitments

\$0

Natural Reversions: (\$14,651,088)

Cap outlay: '00-01 \$2,207,337; '01-02 \$7,886,032;  
and '02-03 \$4,498,057. Refund to reverted from  
'00-01 capital outlay \$59,662.

\$0

Cap. Outlay \$ to complete started projects:

\$0

**Approps/Proposals:**

Status	Enactment Year	Adj. Year	Appropriation						Program Delivery	
Enacted	'06-07	'06-07	3760-001-0005	(2)	BR	\$101,985	Portion of support budget	Program Delivery		<input type="checkbox"/>
Enacted	'00-01	'00-01	3760-301-0005	(3)	BA	\$5,000,000	Santa Monica Bay Restoration Program	Santa Monica Bay Restoration Program		<input type="checkbox"/>
Enacted	'01-02	'01-02	3760-301-0005	(4)	BA	\$10,000,000	Santa Monica Bay Restoration Program	Santa Monica Bay Restoration Program		<input type="checkbox"/>
Enacted	'02-03	'02-03	3760-301-0005	(2)	BA	\$9,641,000	Coastal Resource Enhancement	Santa Monica Bay Restoration Program		<input type="checkbox"/>
Enacted	'05-06	'05-06	3760-301-0005	(2)	BA	\$6,799,000	Conservancy Programs	Santa Monica Bay Restoration Program		<input type="checkbox"/>
Enacted	'05-06	'06-07	3760-301-0005	(2)	BR	(\$101,985)	Conservancy Programs	Santa Monica Bay Restoration Program		<input type="checkbox"/>
Enacted	'07-08	'07-08	3760-301-0005	(1)	BA	\$2,236,000	Conservancy Programs	Santa Monica Bay restoration projects		<input type="checkbox"/>
Enacted	'00-01	'00-01	3760-302-0005	(2)(Q)	BA	\$359,000	SCC: studies of the removal of Rindge Dam on Malibu Creek	SCC: studies of the removal of Rindge Dam on Malibu Creek		<input type="checkbox"/>

Enacted	Sum:	\$34,035,000
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Status	Enactment Year	Adj. Year	Appropriation						Program Delivery	
Proposed	'05-06	'05-06	3760-301-0005	(2)	BA	(\$6,799,000)	Conservancy Programs: Reappropriation (decrease)	Santa Monica Bay Restoration Program		<input type="checkbox"/>
Proposed	'05-06	'08-09	3760-301-0005	(2)	BA	\$6,799,000	Conservancy Programs: Reappropriation (increase)	Santa Monica Bay Restoration Program		<input type="checkbox"/>

Proposed	Sum:	\$0
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**11 detail records Sum: \$34,035,000****Balance for Santa Monica Bay Restoration Project:****\$5,616,088**

**Allocation: CO or LA for enhancement, dev. etc.**

**Section/Subsection: o / .352(c)**

**Allocation \$: \$17,200,000**

Statewide Set Asides:

\$0

{ Statewide, requiring appropriation (yellow):  
Statewide, not requiring appropriation (green):

\$0

DPR admin:

\$0

\$0

DPR audits:

\$0

Future Year Obligations: (\$6,414,674)

{ Outyear Support commitments:  
Outyear Local Asst. commitments

\$0

Natural Reversions:

(\$6,414,674)

\$0

Cap outlay: '00-01 \$6,312,940 and '01-02  
\$101,734.

Cap. Outlay \$ to complete started projects:

\$0

**Approps/Proposals:**

Status	Enactment Year	Adj. Year	Appropriation						Program Delivery	
Enacted	'06-07	'06-07	3760-001-0005	(1)	BR	\$37,680	Portion of support budget	Program Delivery		<input type="checkbox"/>
Enacted	'00-01	'00-01	3760-301-0005	(4)	BA	\$8,133,000	Coastal Resource Development	Coastal Resource Development: CO or LA for enhancement, dev. Etc.		<input type="checkbox"/>
Enacted	'01-02	'01-02	3760-301-0005	(5)	BA	\$7,517,000	Upper Newport Bay Restoration and Protection Program	Upper Newport Bay Restoration and Protection Program		<input type="checkbox"/>
Enacted	'01-02	'01-02	3760-301-0005	(6)	BA	\$2,640,000	California Coastal Trail Program	California Coastal Trail Program		<input type="checkbox"/>
Enacted	'04-05	'04-05	3760-301-0005	(1)	BA	\$2,512,000	Central Coast Projects and the California Coastal Trail	Central Coast Projects and the California Coastal Trail		<input type="checkbox"/>
Enacted	'01-02	'05-06	3760-301-0005	(5)	BA	(\$7,404,000)	Upper Newport Bay Restoration and Protection Program: Reversion	Upper Newport Bay Restoration and Protection Program		<input type="checkbox"/>
Enacted	'04-05	'06-07	3760-301-0005	(1)	BR	(\$37,680)	Central Coast Projects and the California Coastal Trail	Central Coast Projects and the California Coastal Trail		<input type="checkbox"/>
Enacted	'07-08	'07-08	3760-301-0005	(1)	BA	\$3,565,000	Conservancy Programs	Coastal Trail and coastal access projects		<input type="checkbox"/>
Enacted	'00-01	'00-01	3760-302-0005	(2)(C )	BA	\$5,000,000	SCC: Acq. of Lechuza Beach	SCC: Acq. of Lechuza Beach		<input type="checkbox"/>
Enacted	'00-01	'00-01	3760-302-0005	(2)(LX)	BA	\$1,550,000	City of Huntington Beach: Reconstruct trails and facilities (partial)	City of Huntington Beach: Reconstruct trails and facilities (partial)		<input type="checkbox"/>

Enacted	Sum:	\$23,513,000
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**10 detail records Sum: \$23,513,000**

**Balance for CO or LA for enhancement, dev. etc.:**

**\$101,674**

**Allocation: All programs: North of the Gualala River**

**Section/Subsection: o / .352(c)(2)**

**Allocation \$: \$15,000,000**

Statewide Set Asides:

\$0

{ Statewide, requiring appropriation (yellow):  
Statewide, not requiring appropriation (green):

\$0

DPR admin:

\$0

\$0

DPR audits:

\$0

Future Year Obligations:

(\$981,089)

{ Outyear Support commitments:  
Outyear Local Asst. commitments  
Cap. Outlay \$ to complete started projects:

\$0

Natural Reversions:

(\$981,089)

\$0

Cap outlay '00-01 \$33,056 and \$948,033

\$0

**Approps/Proposals:**

Status	Enactment Year	Adj. Year	Appropriation						Program Delivery	
Enacted	'06-07	'06-07	3760-001-0005	(2)	BR	\$47,280	Portion of support budget		Program Delivery	<input type="checkbox"/>
Enacted	'00-01	'00-01	3760-301-0005	(4)	BA	\$4,750,000	Coastal Resource Development		Coastal Resource Development: All programs: North of the Gualala River	<input type="checkbox"/>
Enacted	'05-06	'05-06	3760-301-0005	(2)	BA	\$3,152,000	Coastal Resource Development		Coastal Resource Development: All programs: North of the Gualala River	<input type="checkbox"/>
Enacted	'00-01	'05-06	3760-301-0005	(4)	BA	(\$3,117,000)	Coastal Resource Development: Reversion		Coastal Resource Development: All programs: North of the Gualala River	<input type="checkbox"/>
Enacted	'05-06	'06-07	3760-301-0005	(2)	BR	(\$47,280)	Coastal Resource Development		Coastal Resource Development: All programs: North of the Gualala River	<input type="checkbox"/>
Enacted	'07-08	'07-08	3760-301-0005	(1)	BA	\$981,000	Conservancy Programs		North of Gualala fish and wildlife projects	<input type="checkbox"/>
Enacted	'00-01	'00-01	3760-302-0005	(2)(R)	BA	\$2,000,000	SCC: Acq. of Lost Ranch, Henry Barri Trust & US Nav Facility, between Eel and Mattole		SCC: Acq. of Lost Ranch, Henry Barri Trust & US Nav Facility, between Eel and Mattole	<input type="checkbox"/>
Enacted	'00-01	'00-01	3760-302-0005	(2)(S)	BA	\$8,000,000	SCC: Acq., restore, & imprv. scenic habitat and recreation along Mendocino Coast		SCC: Acq., restore, & imprv. scenic habitat and recreation along Mendocino Coast	<input type="checkbox"/>
Enacted	'00-01	'00-01	3760-302-0005	(2)(T)	BA	\$250,000	Manila Community Services District: Manila Dunes public access and trail		Manila Community Services District: Manila Dunes public access and trail	<input type="checkbox"/>
Enacted	'00-01	'05-06	3760-302-0005	(2)(S)	BA	(\$35,000)	SCC: Acq., restore, & imprv. along Mendocino Coast: Reversion		SCC: Acq., restore, & imprv. scenic habitat and recreation along Mendocino Coast	<input type="checkbox"/>
			Enacted	Sum:		\$15,981,000				

Status	Enactment Year	Adj. Year	Appropriation						Program Delivery	
Proposed	'05-06	'05-06	3760-301-0005	(2)	BA	(\$3,152,000)	Coastal Resource Development: Reappropriation (decrease)		Coastal Resource Development: All programs: North of the Gualala River	<input type="checkbox"/>
Proposed	'05-06	'08-09	3760-301-0005	(2)	BA	\$3,152,000	Coastal Resource Development: Reappropriation (increase)		Coastal Resource Development: All programs: North of the Gualala River	<input type="checkbox"/>

Proposed	Sum:	\$0
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12 detail records      Sum:      \$15,981,000

**Balance for All programs: North of the Gualala River:**

**\$89**

**Allocation: Santa Cruz, Monterey, San Luis Obispo, or Santa Barbara Counties.**

**Section/Subsection: o / .352(c )(3) reference 1**

**Allocation \$: \$24,000,000**

Statewide Set Asides: \$0

Future Year Obligations: (\$2,885,147)

{	Statewide, requiring appropriation (yellow):	\$0	DPR admin:	\$0
	Statewide, not requiring appropriation (green):	\$0	DPR audits:	\$0
{	Outyear Support commitments:	\$0	Natural Reversions:	(\$2,885,147)
	Outyear Local Asst. commitments	\$0	Cap outlay '00-01	\$2,885,147
	Cap. Outlay \$ to complete started projects:	\$0		

**Approps/Proposals:**

Status	Enactment Year	Adj. Year	Appropriation						Program Delivery	
Enacted	'06-07	'06-07	3760-001-0005	(1)	BR	\$94,965	Portion of support budget	Program Delivery		<input type="checkbox"/>
Enacted	'00-01	'00-01	3760-301-0005	(4)	BA	\$2,567,000	Coastal Resource Development	Coastal Resource Development: Santa Cruz, Monterey, San Luis Obispo, or Santa Barbara Counties		<input type="checkbox"/>
Enacted	'00-01	'00-01	3760-301-0005	(5)	BA	\$2,000,000	Coastal Resource Enhancement	Coastal Resource Enhancement: Santa Cruz, Monterey, San Luis Obispo, or Santa Barbara counties		<input type="checkbox"/>
Enacted	'04-05	'04-05	3760-301-0005	(1)	BA	\$6,331,000	Central Coast Projects and the California Coastal Trail	Central Coast Projects and the California Coastal Trail		<input type="checkbox"/>
Enacted	'04-05	'06-07	3760-301-0005	(1)	BR	(\$94,965)	Central Coast Projects and the California Coastal Trail	Central Coast Projects and the California Coastal Trail		<input type="checkbox"/>
Enacted	'07-08	'07-08	3760-301-0005	(1)	BA	\$909,000	Conservancy Programs	Conservancy projects within Central Coast		<input type="checkbox"/>
Enacted	'00-01	'00-01	3760-302-0005	(2)(U)	BA	\$2,000,000	SCC: Gaviota Coast property and cons. easement acq.	SCC: Gaviota Coast property and cons. easement acq.		<input type="checkbox"/>
Enacted	'00-01	'00-01	3760-302-0005	(2)(W)	BA	\$683,000	City of Santa Barbara: Arroyo Burro Estuary restoration	City of Santa Barbara: Arroyo Burro Estuary restoration		<input type="checkbox"/>
Enacted	'00-01	'00-01	3760-302-0005	(2)(Z)	BA	\$3,113,000	SCC: Tai property, Santa Cruz County (to be cost shared)	SCC: Tai property, Santa Cruz County (to be cost shared)		<input type="checkbox"/>
Enacted	'00-01	'00-01	3760-302-0005	(2)(Z)	BA	\$4,387,000	SCC: Tai property, Santa Cruz County (to be cost shared)	SCC: Tai property, Santa Cruz County (to be cost shared)		<input type="checkbox"/>
Enacted	'00-01	'00-01	3760-302-0005	(2)(Z)	BA	(\$3,113,000)	SCC: Tai property, Santa Cruz County (to be cost shared): Reappropriation (decrease)	SCC: Tai property, Santa Cruz County (to be cost shared)		<input type="checkbox"/>
Enacted	'00-01	'00-01	3760-302-0005	(2)(Z)	BA	(\$4,387,000)	SCC: Tai property, Santa Cruz County (to be cost shared): Reappropriation (decrease)	SCC: Tai property, Santa Cruz County (to be cost shared)		<input type="checkbox"/>
Enacted	'00-01	'00-01	3760-302-0005	(2)(AX)	BA	\$3,000,000	SCC: Edwards property, Santa Cruz County	SCC: Edwards property, Santa Cruz County		<input type="checkbox"/>



Enacted	'00-01	'00-01	3760-302-0005	(2)(BX)	BA	\$2,500,000	SCC: Hatton Canyon purchase from Caltrans	SCC: Hatton Canyon purchase from Caltrans	<input type="checkbox"/>
Enacted	'00-01	'00-01	3760-302-0005	(2)(CX)	BA	\$250,000	SCC: Martin Dunes-Monterey County	SCC: Martin Dunes-Monterey County	<input type="checkbox"/>
Enacted	'00-01	'00-01	3760-302-0005	(2)(EX)	BA	\$3,500,000	Cambria Community Services District: East-West Ranch acquisition	Cambria Community Services District: East-West Ranch acquisition	<input type="checkbox"/>
Enacted	'00-01	'02-03	3760-302-0005	(2)(Z)	BA	\$3,113,000	SCC: Tai property, Santa Cruz County (to be cost shared): Reappropriation (increase)	SCC: Tai property, Santa Cruz County (to be cost shared)	<input type="checkbox"/>
Enacted	'00-01	'02-03	3760-302-0005	(2)(Z)	BA	\$4,387,000	SCC: Tai property, Santa Cruz County (to be cost shared): Reappropriation (increase)	SCC: Tai property, Santa Cruz County (to be cost shared)	<input type="checkbox"/>
Enacted	'00-01	'05-06	3760-302-0005	(2)(Z)	BA	(\$4,387,000)	SCC: Tai property, Santa Cruz County: Reversion	SCC: Tai property, Santa Cruz County (to be cost shared)	<input type="checkbox"/>
			Enacted	Sum:	\$26,853,000				
			19 detail records	Sum:	\$26,853,000				

**Balance for Santa Cruz, Monterey, San Luis Obispo, or Santa Barbara Counties.:**

**\$32,147**

**Allocation:** *City of Monterey for public access and open space along the waterfront*      **Section/Subsection:**      *o / .352(c)(3) reference 2*

<b>Allocation \$:</b>	<b>\$1,000,000</b>								
Statewide Set Asides:	\$0	{	Statewide, requiring appropriation (yellow):	\$0	DPR admin:	\$0			
			Statewide, not requiring appropriation (green):	\$0	DPR audits:	\$0			
Future Year Obligations:	\$0	{	Outyear Support commitments:	\$0	Natural Reversions:	\$0			
			Outyear Local Asst. commitments	\$0					
			Cap. Outlay \$ to complete started projects:	\$0					

**Approps/Proposals:**

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>						<u>Program Delivery</u>
Enacted	'00-01	'00-01	3760-302-0005	(2)(A)	BA	\$1,000,000	City of Monterey for Window on the Bay	City of Monterey for Window on the Bay	<input type="checkbox"/>

Enacted	Sum:	\$1,000,000
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**1 detail record      Sum:      \$1,000,000**

**Balance for City of Monterey for public access and open space along the waterfront:**

**\$0**

**Allocation: Coastal Trail**

**Section/Subsection: o / .352(c)(4)**

**Allocation \$: \$5,000,000**

Statewide Set Asides:

\$0



Statewide, requiring appropriation (yellow):

\$0

DPR admin:

\$0

Statewide, not requiring appropriation (green):

\$0

DPR audits:

\$0

Future Year Obligations: (\$1,604,133)



Outyear Support commitments:

\$0

Natural Reversions:

(\$1,604,133)

Outyear Local Asst. commitments

\$0

Cap outlay '00-01 \$1,604,133.

Cap. Outlay \$ to complete started projects:

\$0

**Approps/Proposals:**

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>					<u>Program Delivery</u>	
Enacted	'06-07	'06-07	3760-001-0005	(1)	BR	\$17,355	Portion of support budget	Program Delivery	<input type="checkbox"/>
Enacted	'00-01	'00-01	3760-301-0005	(4)	BA	\$4,550,000	Coastal Resource Development	Coastal Resource Development: Coastal trail	<input type="checkbox"/>
Enacted	'04-05	'04-05	3760-301-0005	(1)	BA	\$1,157,000	Central Coast Projects and the California Coastal Trail	Central Coast Projects and the California Coastal Trail	<input type="checkbox"/>
Enacted	'04-05	'06-07	3760-301-0005	(1)	BR	(\$17,355)	Central Coast Projects and the California Coastal Trail	Central Coast Projects and the California Coastal Trail	<input type="checkbox"/>
Enacted	'07-08	'07-08	3760-301-0005	(1)	BA	\$447,000	Conservancy Programs	Coastal Trail and coastal access projects	<input type="checkbox"/>
Enacted	'00-01	'00-01	3760-302-0005	(2)(LX)	BA	\$450,000	City of Huntington Beach: Reconstruct trails and facilities (partial)	City of Huntington Beach: Reconstruct trails and facilities (partial)	<input type="checkbox"/>

Enacted	Sum:	\$6,604,000
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**6 detail records Sum: \$6,604,000**

**Balance for Coastal Trail:**

**\$133**

**Allocation: *Guadalupe River Trail and San Francisco Bay Ridge Trail projects***      **Section/Subsection: *o / .352(c)(5)***

<b>Allocation \$:</b>	<b>\$2,000,000</b>								
Statewide Set Asides:	\$0	{	Statewide, requiring appropriation (yellow):	\$0	DPR admin:	\$0			
			Statewide, not requiring appropriation (green):	\$0	DPR audits:	\$0			
Future Year Obligations:	(\$7,995)	{	Outyear Support commitments:	\$0	Natural Reversions:	(\$7,995)			
			Outyear Local Asst. commitments	\$0	Cap outlay '00-01 \$7,995.				
			Cap. Outlay \$ to complete started projects:	\$0					

**Approps/Proposals:**

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>					<u>Program Delivery</u>	
Enacted	'00-01	'00-01	3760-302-0005	(2)(HX)	BA	\$1,760,000	City of San Jose Parks and Recreation: Guadalupe River Trail	City of San Jose Parks and Recreation: Guadalupe River Trail	<input type="checkbox"/>
Enacted	'00-01	'00-01	3760-302-0005	(2)(IX)	BA	\$240,000	Bay Area Ridge Trail Council: Lynch Canyon Resource Management Plan Grant	Bay Area Ridge Trail Council: Lynch Canyon Resource Management Plan Grant	<input type="checkbox"/>

Enacted	Sum:	\$2,000,000
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**2 detail records      Sum:      \$2,000,000**

**Balance for Guadalupe River Trail and San Francisco Bay Ridge Trail projects:**

**\$7,995**

**Allocation: Fish and wildlife benefit**

**Section/Subsection:** o / .352(d) reference 1

**Allocation \$: \$11,200,000**

Statewide Set Asides:

\$0

{ Statewide, requiring appropriation (yellow):  
Statewide, not requiring appropriation (green):

\$0

DPR admin:

\$0

\$0

DPR audits:

\$0

Future Year Obligations:

(\$407,215)

{ Outyear Support commitments:  
Outyear Local Asst. commitments  
Cap. Outlay \$ to complete started projects:

\$0

Natural Reversions:

(\$407,215)

\$0

Cap outlay: '00-01 \$400,762 and '01-02 \$6,453.

\$0

**Approps/Proposals:**

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>						<u>Program Delivery</u>	
Enacted	'00-01	'00-01	3760-301-0005	(5)	BA	\$5,600,000	Coastal Resource Enhancement	Coastal Resource Enhancement: Fish and wildlife benefit		
Enacted	'01-02	'01-02	3760-301-0005	(1)	BA	\$2,950,000	Southern California Wetlands Recovery Program	Southern California Wetlands Recovery Program		
Enacted	'07-08	'07-08	3760-301-0005	(1)	BA	\$401,000	Conservancy Programs	North of Gualala fish and wildlife projects		
Enacted	'00-01	'00-01	3760-302-0005	(2)(NX)	BA	\$2,000,000	City of Fullerton: Laguna Lake Park habitat and fish restoration project	City of Fullerton: Laguna Lake Park habitat and fish restoration project		
Enacted	'00-01	'00-01	3760-302-0005	(2)(OX)	BA	\$350,000	County of Orange: Upper Newport Bay Ecological Reserve-Fish Habitat Protection	County of Orange: Upper Newport Bay Ecological Reserve-Fish Habitat Protection		
Enacted	'00-01	'00-01	3760-302-0005	(2)(PX)	BA	\$300,000	City of Dana Point: Marine Life Protection Demon. Proj, Orange County tidepools	City of Dana Point: Marine Life Protection Demon. Proj, Orange County tidepools		

Enacted	Sum:	\$11,601,000
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**6 detail records      Sum:      \$11,601,000**

**Balance for Fish and wildlife benefit:**

**\$6,215**

**Allocation: Wildlife: North of Gualala River**

**Section/Subsection: o / .352(d) reference 2**

**Allocation \$: \$10,000,000**

Statewide Set Asides:

\$0



Statewide, requiring appropriation (yellow):

\$0

DPR admin:

\$0

Statewide, not requiring appropriation (green):

\$0

DPR audits:

\$0

Future Year Obligations:

(\$963)



Outyear Support commitments:

\$0

Natural Reversions:

(\$963)

Outyear Local Asst. commitments

\$0

Cap outlay: '00-01 \$593 and '01-02 \$370.

Cap. Outlay \$ to complete started projects:

\$0

**Approps/Proposals:**

Status	Enactment Year	Adj. Year	Appropriation					Program Delivery	
Enacted	'06-07	'06-07	3760-001-0005	(2)	BR	\$29,880	Portion of support budget	Program Delivery	<input type="checkbox"/>
Enacted	'00-01	'00-01	3760-301-0005	(5)	BA	\$2,200,000	Coastal Resource Enhancement	Coastal Resource Enhancement: Wildlife: North of Gualala River	<input type="checkbox"/>
Enacted	'01-02	'01-02	3760-301-0005	(8)	BA	\$6,550,000	Coastal Resource Enhancement	Coastal Resource Enhancement: Wildlife: North of Gualala River	<input type="checkbox"/>
Enacted	'05-06	'05-06	3760-301-0005	(2)	BA	\$1,992,000	Conservancy Programs	Coastal Resource Enhancement: Wildlife: North of Gualala River	<input type="checkbox"/>
Enacted	'01-02	'05-06	3760-301-0005	(8)	BA	(\$1,992,000)	Coastal Resource Enhancement: Reversion	Coastal Resource Enhancement: Wildlife: North of Gualala River	<input type="checkbox"/>
Enacted	'05-06	'06-07	3760-301-0005	(2)	BR	(\$29,880)	Conservancy Programs	Coastal Resource Enhancement: Wildlife: North of Gualala River	<input type="checkbox"/>
Enacted	'00-01	'00-01	3760-302-0005	(2)(MX)	BA	\$1,250,000	SCC: Vista Ridge, Virgin Grove and Vista Ridge Grove acqs. (3Vs)	SCC: Vista Ridge, Virgin Grove and Vista Ridge Grove acqs. (3Vs)	<input type="checkbox"/>

Enacted	Sum:	\$10,000,000
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Status	Enactment Year	Adj. Year	Appropriation					Program Delivery	
Proposed	'05-06	'05-06	3760-301-0005	(2)	BA	(\$1,992,000)	Conservancy Programs: Reappropriation (decrease)	Coastal Resource Enhancement: Wildlife: North of Gualala River	<input type="checkbox"/>
Proposed	'05-06	'08-09	3760-301-0005	(2)	BA	\$1,992,000	Conservancy Programs: Reappropriation (increase)	Coastal Resource Enhancement: Wildlife: North of Gualala River	<input type="checkbox"/>

Proposed	Sum:	\$0
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**9 detail records Sum: \$10,000,000**

**Balance for Wildlife: North of Gualala River:**

**\$963**

**Allocation: Wildlife: Specific creeks in San Diego County**

**Section/Subsection: o / .352(d) reference 3**

**Allocation \$: \$800,000**

Statewide Set Asides:

\$0



Statewide, requiring appropriation (yellow):

\$0

DPR admin:

\$0

Statewide, not requiring appropriation (green):

\$0

DPR audits:

\$0

Future Year Obligations:

\$0



Outyear Support commitments:

\$0

Natural Reversions:

\$0

Outyear Local Asst. commitments

\$0

Cap. Outlay \$ to complete started projects:

\$0

**Approps/Proposals:**

Status Enactment Year Adj. Year Appropriation

Enacted	'06-07	'06-07	3760-001-0005	(2)	BR	\$8,850	Portion of support budget
Enacted	'00-01	'00-01	3760-301-0005	(5)	BA	\$200,000	Coastal Resource Enhancement
Enacted	'01-02	'01-02	3760-301-0005	(8)	BA	\$600,000	Coastal Resource Enhancement
Enacted	'05-06	'05-06	3760-301-0005	(2)	BA	\$590,000	Conservancy Programs
Enacted	'01-02	'05-06	3760-301-0005	(8)	BA	(\$590,000)	Coastal Resource Enhancement: Reversion
Enacted	'05-06	'06-07	3760-301-0005	(2)	BR	(\$8,850)	Conservancy Programs

Enacted	Sum:	\$800,000
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Status Enactment Year Adj. Year Appropriation

Proposed	'05-06	'05-06	3760-301-0005	(2)	BA	(\$590,000)	Conservancy Programs: Reappropriation (decrease)
Proposed	'05-06	'08-09	3760-301-0005	(2)	BA	\$590,000	Conservancy Programs: Reappropriation (increase)

Proposed	Sum:	\$0
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**8 detail records Sum: \$800,000**

Program Delivery

Program Delivery	<input type="checkbox"/>
Coastal Resource Enhancement: Wildlife: Specific creeks in San Diego County	<input type="checkbox"/>
Coastal Resource Enhancement: Wildlife: Specific creeks in San Diego County	<input type="checkbox"/>
San Diego streams	<input type="checkbox"/>
Coastal Resource Enhancement: Wildlife: Specific creeks in San Diego County	<input type="checkbox"/>
San Diego streams	<input type="checkbox"/>

Program Delivery

San Diego streams	<input type="checkbox"/>
San Diego streams	<input type="checkbox"/>

**Balance for Wildlife: Specific creeks in San Diego County:**

**\$0**

**Allocation: Salmon habitat**

**Section/Subsection: o / .352(e)**

**Allocation \$: \$25,000,000**

Statewide Set Asides:

\$0

{ Statewide, requiring appropriation (yellow):  
Statewide, not requiring appropriation (green):

\$0

DPR admin:

\$0

\$0

DPR audits:

\$0

Future Year Obligations:

(\$331,842)

{ Outyear Support commitments:  
Outyear Local Asst. commitments

\$0

Natural Reversions:

(\$331,842)

\$0

Cap outlay '00-01 \$73,050; '01-02 \$254,603 and  
'02-03 \$4,189.

Cap. Outlay \$ to complete started projects:

\$0

**Approps/Proposals:**

Status	Enactment Year	Adj. Year	Appropriation						Program Delivery	
Enacted	'00-01	'00-01	3760-301-0005	(2)	BA	\$7,500,000	Salmon Habitat Restoration Program	Salmon Habitat Restoration Program	<input type="checkbox"/>	
Enacted	'01-02	'01-02	3760-301-0005	(3)	BA	\$13,250,000	Salmon Habitat Restoration Program	Salmon Habitat Restoration Program	<input type="checkbox"/>	
Enacted	'02-03	'02-03	3760-301-0005	(1)	BA	\$2,750,000	Salmon Habitat Restoration Program	Salmon Habitat Restoration Program	<input type="checkbox"/>	
Enacted	'07-08	'07-08	3760-301-0005	(1)	BA	\$73,000	Conservancy Programs	North of Gualala River fish and wildlife projects	<input type="checkbox"/>	
Enacted	'00-01	'00-01	3760-302-0005	(2)(RX)	BA	\$750,000	Cachuma, Santa Ynez, Santa Barabara: Salmonid habitat improvement	Cachuma, Santa Ynez, Santa Barabara: Salmonid habitat improvement	<input type="checkbox"/>	
Enacted	'00-01	'00-01	3760-302-0005	(2)(RX)	BA	(\$750,000)	Cachuma, Santa Ynez, Santa Barabara: Salmonid habitat improvement: Reappropriation (decrease)	Cachuma, Santa Ynez, Santa Barabara: Salmonid habitat improvement	<input type="checkbox"/>	
Enacted	'00-01	'00-01	3760-302-0005	(2)(SX)	BA	\$750,000	Ventura and Casitas Muni Water District: Salmonid fish ladder and fish screen	Ventura and Casitas Muni Water District: Salmonid fish ladder and fish screen	<input type="checkbox"/>	
Enacted	'00-01	'03-04	3760-302-0005	(2)(RX)	BA	\$750,000	Cachuma, Santa Ynez, Santa Barabara: Salmonid habitat improvement: Reappropriation (increase)	Cachuma, Santa Ynez, Santa Barabara: Salmonid habitat improvement	<input type="checkbox"/>	
			Enacted	Sum:		\$25,073,000				
			8 detail records	Sum:		\$25,073,000				

**Balance for Salmon habitat:**

**\$258,842**



**Allocation: Ballona Wetlands**

**Section/Subsection: o / .352(f)**

**Allocation \$: \$25,000,000**

Statewide Set Asides:

\$0



Statewide, requiring appropriation (yellow):

\$0

DPR admin:

\$0

Statewide, not requiring appropriation (green):

\$0

DPR audits:

\$0

Future Year Obligations:

\$95



Outyear Support commitments:

\$0

Natural Reversions:

\$95

Outyear Local Asst. commitments

\$0

Cap outlay '00-01 -\$95.

Cap. Outlay \$ to complete started projects:

\$0

**Approps/Proposals:**

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>						<u>Program Delivery</u>	
Enacted	'00-01	'00-01	3760-302-0005	(2)(B)	BA	\$25,000,000	Ballona Wetlands	Ballona Wetlands		<input type="checkbox"/>
Enacted	'00-01	'00-01	3760-302-0005	(2)(B)	BA	(\$25,000,000)	Ballona Wetlands: Reappropriation (decrease)	Ballona Wetlands		<input type="checkbox"/>
Enacted	'00-01	'03-04	3760-302-0005	(2)(B)	BA	\$25,000,000	Ballona Wetlands: Reappropriation (increase)	Ballona Wetlands		<input type="checkbox"/>
Enacted	'00-01	'03-04	3760-302-0005	(2)(B)	BA	(\$25,000,000)	Ballona Wetlands: Reappropriation (decrease)	Ballona Wetlands		<input type="checkbox"/>
Enacted	'00-01	'04-05	3760-302-0005	(2)(B)	BA	(\$25,000,000)	Ballona Wetlands: Reappropriation (decrease)	Ballona Wetlands		<input type="checkbox"/>
Enacted	'00-01	'04-05	3760-302-0005	(2)(B)	BA	\$25,000,000	Ballona Wetlands: Reappropriation (increase)	Ballona Wetlands		<input type="checkbox"/>
Enacted	'00-01	'06-07	3760-302-0005	(2)(B)	BA	\$25,000,000	Ballona Wetlands: Reappropriation (increase)	Ballona Wetlands		<input type="checkbox"/>

Enacted	Sum:	\$25,000,000
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**7 detail records Sum: \$25,000,000**

**Balance for Ballona Wetlands:**

**(\$95)**

**Allocation: Laguna Coast Wilderness Park**

**Section/Subsection: o / .352(g)**

**Allocation \$: \$12,500,000**

Statewide Set Asides:

\$0



Statewide, requiring appropriation (yellow):

\$0

DPR admin:

\$0

Statewide, not requiring appropriation (green):

\$0

DPR audits:

\$0

Future Year Obligations:

(\$350,000)



Outyear Support commitments:

\$0

Natural Reversions:

(\$350,000)

Outyear Local Asst. commitments

\$0

Cap outlay '00-01 \$350,000.

Cap. Outlay \$ to complete started projects:

\$0

**Approps/Proposals:**

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>						<u>Program Delivery</u>	
Enacted	'00-01	'00-01	3760-301-0005	(4)	BA	\$3,000,000	Coastal Resource Development	Coastal Resource Development: Laguna Coast Wilderness Park		<input type="checkbox"/>
Enacted	'01-02	'01-02	3760-301-0005	(7)	BA	\$9,500,000	Laguna Coast Wilderness Park	Laguna Coast Wilderness Park		<input type="checkbox"/>
Enacted	'01-02	'01-02	3760-301-0005	(7)	BA	(\$9,500,000)	Laguna Coast Wilderness Park: Reappropriation (decrease)	Laguna Coast Wilderness Park		<input type="checkbox"/>
Enacted	'01-02	'04-05	3760-301-0005	(7)	BA	\$9,500,000	Laguna Coast Wilderness Park: Reappropriation (increase)	Laguna Coast Wilderness Park		<input type="checkbox"/>
Enacted	'01-02	'04-05	3760-301-0005	(7)	BA	(\$9,500,000)	Laguna Coast Wilderness Park: Reappropriation (decrease)	Laguna Coast Wilderness Park		<input type="checkbox"/>
Enacted	'01-02	'06-07	3760-301-0005	(7)	BA	\$9,500,000	Laguna Coast Wilderness Park: Reappropriation (increase)	Laguna Coast Wilderness Park		<input type="checkbox"/>
Enacted	'07-08	'07-08	3760-301-0005	(1)	BA	\$350,000	Conservancy Programs	Laguna Coast Wilderness Park		<input type="checkbox"/>
			Enacted	Sum:		\$12,850,000				
				7 detail records	Sum:	\$12,850,000				

**Balance for Laguna Coast Wilderness Park:**

**\$0**

**Allocation: Unspecified****Section/Subsection: o / unspecified****Allocation \$: \$21,700,000**

Statewide Set Asides: \$6,435,000

{	Statewide, requiring appropriation (yellow):	\$1,656,000	DPR admin:	\$0
	Statewide, not requiring appropriation (green):	\$4,779,000	DPR audits:	\$0
{	Outyear Support commitments:	\$0	Natural Reversions:	\$0
	Outyear Local Asst. commitments	\$0		
	Cap. Outlay \$ to complete started projects:	\$0		

Future Year Obligations: \$0

**Approps/Proposals:**

Status	Enactment Year	Adj. Year	Appropriation					Program Delivery
Enacted	'01-02	'01-02	3760-001-0005	BA	\$1,498,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	'01-02	'01-02	3760-001-0005	BA	\$285,000	Portion of support budget	California Coastal Trail Program	<input checked="" type="checkbox"/>
Enacted	'01-02	'01-02	3760-001-0005	CS	\$5,185	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	'02-03	'02-03	3760-001-0005	BA	\$1,500,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	'02-03	'02-03	3760-001-0005	CS	\$72,377	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	'03-04	'03-04	3760-001-0005	BA	\$1,291,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	'03-04	'03-04	3760-001-0005	CS	\$54,675	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	'04-05	'04-05	3760-001-0005	BA	\$1,355,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	'04-05	'04-05	3760-001-0005	CS	\$40,432	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	'05-06	'05-06	3760-001-0005	BA	\$1,414,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	'05-06	'05-06	3760-001-0005	CS	(\$3,155)	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	'06-07	'06-07	3760-001-0005	BA	\$1,423,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	'06-07	'06-07	3760-001-0005	CS	\$44,396	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	'07-08	'07-08	3760-001-0005	BA	\$1,473,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	'07-08	'07-08	3760-001-0005	CS	\$44,648	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	'01-02	'01-02	3760-301-0005	(2) BA	\$499,000	San Francisco Bay Area Conservancy Program	San Francisco Bay Area Conservancy Program	<input type="checkbox"/>
		Enacted	Sum:	\$10,996,558				
Status	Enactment Year	Adj. Year	Appropriation					Program Delivery

Proposed	'08-09	'08-09	3760-001-0005	BA	\$1,532,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
			Proposed	Sum:	\$1,532,000			
			23 detail records	Sum:	\$12,528,558			

**Balance for Unspecified:**  
**\$2,736,442**

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**Summary for Section: o**

<b>Allocation:</b>	<b>\$220,400,000</b>
<b>Set Asides:</b>	<b>\$6,435,000</b>
<b>Outyears:</b>	<b>(\$30,510,529)</b>
<b>Enacted/Proposed:</b>	<b>\$235,714,558</b>
<b>Balance:</b>	<b>\$8,760,971</b>

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**Allocation:** Santa Monica Mountains Conservancy

**Section/Subsection:** p / .353

**Allocation \$:**      **\$35,000,000**

Statewide Set Asides:      \$1,022,000

{	Statewide, requiring appropriation (yellow):	\$263,000	DPR admin:	\$0
	Statewide, not requiring appropriation (green):	\$759,000	DPR audits:	\$0
{	Outyear Support commitments:	\$0	Natural Reversions:	\$0
	Outyear Local Asst. commitments	\$0		
	Cap. Outlay \$ to complete started projects:	\$0		

Future Year Obligations:      \$0

**Approps/Proposals:**

Status	Enactment Year	Adj. Year	Appropriation						Program Delivery
Enacted	'00-01	'00-01	3810-301-0005	BA	\$17,500,000	Unspecified	SMMC unspecified		<input type="checkbox"/>
Enacted	'00-01	'00-01	3810-301-0005	BA	(\$17,490,000)	Unspecified: Reappropriation (decrease)	SMMC unspecified		<input type="checkbox"/>
Enacted	'00-01	'00-01	3810-301-0005	BA	\$17,490,000	Unspecified: Reappropriation (increase)	SMMC unspecified		<input type="checkbox"/>
Enacted	'01-02	'01-02	3810-301-0005	BA	\$11,335,618	Unspecified	SMMC unspecified		<input type="checkbox"/>
Enacted	'01-02	'01-02	3810-301-0005	BA	\$414,382	Unspecified	SMMC unspecified		<input type="checkbox"/>
Enacted	'01-02	'01-02	3810-301-0005	BA	(\$11,335,618)	Unspecified: Reappropriation (decrease)	SMMC unspecified		<input type="checkbox"/>
Enacted	'01-02	'01-02	3810-301-0005	BA	\$2,500,000	Phase I of the acquisition of Zanja Madre Park (Chinatown Yards/Cornfields)	SMMC unspecified		<input type="checkbox"/>
Enacted	'01-02	'01-02	3810-301-0005	BA	(\$219,382)	Phase I of the acquisition of Zanja Madre Park (Chinatown Yards/Cornfields): Reappropriation (decrease)	SMMC unspecified		<input type="checkbox"/>
Enacted	'02-03	'02-03	3810-301-0005	BA	\$728,000	Unspecified	SMMC unspecified		<input type="checkbox"/>
Enacted	'02-03	'02-03	3810-301-0005	BA	(\$728,000)	Unspecified: Reappropriation (decrease)	SMMC unspecified		<input type="checkbox"/>
Enacted	'04-05	'04-05	3810-301-0005	(1) BA	\$2,705,000	Capital Outlay Acquisitions	SMMC unspecified		<input type="checkbox"/>
Enacted	'01-02	'05-06	3810-301-0005	BA	\$11,335,618	Unspecified: Reappropriation (increase)	SMMC unspecified		<input type="checkbox"/>
Enacted	'01-02	'05-06	3810-301-0005	BA	(\$414,382)	Unspecified: Partial reversion	SMMC unspecified		<input type="checkbox"/>
Enacted	'00-01	'05-06	3810-301-0005	BA	(\$10,000)	Unspecified: Partial reversion	SMMC unspecified		<input type="checkbox"/>

Enacted	'01-02	'05-06	3810-301-0005		BA	\$219,382	Phase I of the acquisition of Zanja Madre Park (Chinatown Yards/Cornfields): Reappropriation (increase)	SMMC unspecified	<input type="checkbox"/>
Enacted	'01-02	'05-06	3810-301-0005		BA	(\$2,280,618)	Phase I of the acquisition of Zanja Madre Park (Chinatown Yards/Cornfields): Partial reversion	Zanja Madre Park - Chinatown Yards (Phase I)	<input type="checkbox"/>
Enacted	'02-03	'05-06	3810-301-0005		BA	\$728,000	Unspecified: Reappropriation (increase)	SMMC unspecified	<input type="checkbox"/>
Enacted	'00-01	'00-01	3810-302-0005	(1)(a)	BA	\$1,500,000	Whitney Canyon	Whitney Canyon	<input type="checkbox"/>
			Enacted		Sum:	\$33,978,000			
			20 detail records		Sum:	\$33,978,000			

**Balance for Santa Monica Mountains Conservancy:**

**\$0**

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**Summary for Section: p**

<b>Allocation:</b>	<b>\$35,000,000</b>
<b>Set Asides:</b>	<b>\$1,022,000</b>
<b>Outyears:</b>	<b>\$0</b>
<b>Enacted/Proposed:</b>	<b>\$33,978,000</b>
<b>Balance:</b>	<b>\$0</b>

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**Section: q      Dept: CVMC**

**Allocation: Coachella Valley Mountains Conservancy**

**Section/Subsection: q / .354**

**Allocation \$: \$5,000,000**

Statewide Set Asides: \$146,000

{ Statewide, requiring appropriation (yellow): \$37,000      DPR admin: \$0  
Statewide, not requiring appropriation (green): \$109,000      DPR audits: \$0

Future Year Obligations: (\$689,494)

{ Outyear Support commitments: \$0      Natural Reversions: (\$689,494)  
Outyear Local Asst. commitments \$0      Cap outlay '00-01 \$689,494.  
Cap. Outlay \$ to complete started projects: \$0

**Approps/Proposals:**

Status   Enactment Year   Adj. Year   Appropriation

Enacted	'00-01	'00-01	3850-301-0005	(1)	BA	\$4,854,000	CVM acq. and enhan. projects and costs
Enacted	'04-05	'04-05	3850-301-0005	(1)	BA	\$686,000	CVM acq. and enhan. projects and costs

Program Delivery

CVM acq. and enhan. projects and costs ☐  
CVM acq. and enhan. projects and costs ☐

Enacted	Sum:	\$5,540,000
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Status   Enactment Year   Adj. Year   Appropriation

Proposed	'08-09	'08-09	3850-301-0005	(1)	BA	\$3,000	Conservancy projects
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Program Delivery

CVMC various Capital Outlay projects ☐

Proposed	Sum:	\$3,000
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**3 detail records      Sum: \$5,543,000**

**Balance for Coachella Valley Mountains Conservancy:**

**\$494**

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**Summary for Section: q**

<b>Allocation:</b>	<b>\$5,000,000</b>
<b>Set Asides:</b>	<b>\$146,000</b>
<b>Outyears:</b>	<b>(\$689,494)</b>
<b>Enacted/Proposed:</b>	<b>\$5,543,000</b>
<b>Balance:</b>	<b>\$494</b>

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**Section: r      Dept: SJRC**

**Allocation: San Joaquin River Conservancy**

**Section/Subsection: r / .355**

**Allocation \$: \$15,000,000**

Statewide Set Asides: \$438,000

{ Statewide, requiring appropriation (yellow): \$113,000      DPR admin: \$0  
Statewide, not requiring appropriation (green): \$325,000      DPR audits: \$0

Future Year Obligations: \$0

{ Outyear Support commitments: \$0      Natural Reversions: \$0  
Outyear Local Asst. commitments: \$0  
Cap. Outlay \$ to complete started projects: \$0

**Approps/Proposals:**

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>					<u>Program Delivery</u>	
Enacted	'00-01	'00-01	3640-302-0005	(1)	BA	\$14,562,000	SJRC project and acquisition	SJRC project and acquisition	<input type="checkbox"/>
Enacted	'00-01	'00-01	3640-302-0005	(1)	BA	(\$14,562,000)	SJRC project and acquisition: Reappropriation (decrease)	SJRC project and acquisition: Reappropriation	<input type="checkbox"/>
Enacted	'00-01	'03-04	3640-302-0005	(1)	BA	\$14,562,000	SJRC project and acquisition: Reappropriation (increase)	SJRC project and acquisition: Reappropriation	<input type="checkbox"/>
Enacted	'00-01	'03-04	3640-302-0005	(1)	BA	(\$14,562,000)	SJRC project and acquisition: Reappropriation (decrease)	SJRC project and acquisition: Reappropriation	<input type="checkbox"/>
Enacted	'00-01	'06-07	3640-302-0005	(1)	BA	\$14,562,000	SJRC project and acquisition: Reappropriation (increase)	SJRC project and acquisition: Reappropriation	<input type="checkbox"/>

Enacted	Sum:	\$14,562,000
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**5 detail records      Sum: \$14,562,000**

**Balance for San Joaquin River Conservancy:**

**\$0**

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**Summary for Section: r**

<b>Allocation:</b>	<b>\$15,000,000</b>
<b>Set Asides:</b>	<b>\$438,000</b>
<b>Outyears:</b>	<b>\$0</b>
<b>Enacted/Proposed:</b>	<b>\$14,562,000</b>
<b>Balance:</b>	<b>\$0</b>

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**Section:** s      **Dept:** CCC

**Allocation:** California Conservation Corps Grant Program

**Section/Subsection:** s /

**Allocation \$:**      **\$12,500,000**

Statewide Set Asides:      \$365,000

Future Year Obligations:      (\$2,651,361)

{ Statewide, requiring appropriation (yellow):      \$94,000  
Statewide, not requiring appropriation (green):      \$271,000

{ Outyear Support commitments:      \$0  
Outyear Local Asst. commitments      \$0

DPR admin:      \$0  
DPR audits:      \$0  
Natural Reversions:      (\$2,651,361)  
Support: '00-01 \$39,343; '01-02 \$5,265; '03-04 \$25,892. Local asst.: '00-01 \$490,905; '01-02 \$1,588,736; '02-03 \$64,035; '03-04 \$406,794; '04-05 \$30,391.

Cap. Outlay \$ to complete started projects:      \$0

**Approps/Proposals:**

Status	Enactment Year	Adj. Year	Appropriation					Program Delivery	
Enacted	'00-01	'00-01	3340-001-0005	BA	\$118,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	
Enacted	'01-02	'01-02	3340-001-0005	BA	\$100,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	
Enacted	'02-03	'02-03	3340-001-0005	BA	\$101,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	
Enacted	'03-04	'03-04	3340-001-0005	BA	\$101,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	
Enacted	'03-04	'03-04	3340-001-0005	CS	\$2,000	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>	
Enacted	'04-05	'04-05	3340-001-0005	BA	\$166,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	
Enacted	'06-07	'06-07	3340-001-0005	BA	\$32,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	
Enacted	'00-01	'00-01	3340-101-0005	BA	\$2,412,000	Unspecified	CCC Grant program	<input type="checkbox"/>	
Enacted	'01-02	'01-02	3340-101-0005	BA	\$2,904,000	Unspecified	CCC Grant program	<input type="checkbox"/>	
Enacted	'02-03	'02-03	3340-101-0005	BA	\$2,900,000	Unspecified	CCC Grant program	<input type="checkbox"/>	
Enacted	'03-04	'03-04	3340-101-0005	BA	\$2,900,000	Unspecified	CCC Grant program	<input type="checkbox"/>	
Enacted	'04-05	'04-05	3340-101-0005	BA	\$1,960,000	Unspecified: Portion not reappropriated	CCC Grant program: unspecified	<input type="checkbox"/>	
Enacted	'04-05	'04-05	3340-101-0005	BA	\$106,000	Initially unspecified: Portion reappropriated	CCC Grant program: specified for Long Beach (until '07-08)	<input type="checkbox"/>	
Enacted	'04-05	'04-05	3340-101-0005	BA	\$83,000	Initially unspecified: Portion reappropriated	CCC Grant program: specified for Fresno	<input type="checkbox"/>	
Enacted	'04-05	'04-05	3340-101-0005	BA	\$17,000	Initially unspecified: Portion reappropriated	CCC Grant program: specified for Fresno (until '07-08)	<input type="checkbox"/>	
Enacted	'04-05	'04-05	3340-101-0005	BA	\$384,000	Initially unspecified: Portion reappropriated	CCC Grant program: specified for Fresno	<input type="checkbox"/>	

Enacted	'04-05	'04-05	3340-101-0005	BA	(\$106,000)	Initially unspecified: Portion reappropriated (decrease)	CCC Grant program: specified for Long Beach (until '07-08)	<input type="checkbox"/>
Enacted	'04-05	'04-05	3340-101-0005	BA	(\$83,000)	Initially unspecified: Portion reappropriated (decrease)	CCC Grant program: specified for Fresno	<input type="checkbox"/>
Enacted	'04-05	'04-05	3340-101-0005	BA	(\$17,000)	Initially unspecified: Portion reappropriated (decrease)	CCC Grant program: specified for Fresno (until '07-08)	<input type="checkbox"/>
Enacted	'04-05	'04-05	3340-101-0005	BA	(\$384,000)	Initially unspecified: Portion reappropriated (decrease)	CCC Grant program: specified for Fresno	<input type="checkbox"/>
Enacted	'05-06	'05-06	3340-101-0005	BA	\$64,000	Projects for Local Grants	CCC Grant program	<input type="checkbox"/>
Enacted	'04-05	'05-06	3340-101-0005	BA	\$106,000	Initially unspecified: Portion reappropriated (increase)	CCC Grant program: specified for Long Beach (until '07-08)	<input type="checkbox"/>
Enacted	'04-05	'05-06	3340-101-0005	BA	\$83,000	Initially unspecified: Portion reappropriated (increase)	CCC Grant program: specified for Fresno	<input type="checkbox"/>
Enacted	'04-05	'05-06	3340-101-0005	BA	\$17,000	Initially unspecified: Portion reappropriated (increase)	CCC Grant program: specified for Fresno (until '07-08)	<input type="checkbox"/>
Enacted	'04-05	'05-06	3340-101-0005	BA	\$384,000	Initially unspecified: Portion reappropriated (increase)	CCC Grant program: specified for Fresno	<input type="checkbox"/>
Enacted	'04-05	'05-06	3340-101-0005	BA	(\$106,000)	Initially unspecified: Portion reappropriated (decrease)	CCC Grant program: specified for Long Beach (until '07-08)	<input type="checkbox"/>
Enacted	'04-05	'05-06	3340-101-0005	BA	(\$17,000)	Initially unspecified: Portion reappropriated (decrease)	CCC Grant program: specified for Fresno (until '07-08)	<input type="checkbox"/>
Enacted	'04-05	'05-06	3340-101-0005	BA	(\$384,000)	Initially unspecified: Portion reappropriated (decrease)	CCC Grant program: specified for Fresno	<input type="checkbox"/>
Enacted	'06-07	'06-07	3340-101-0005	BA	\$406,000	Projects for Local Grants	CCC Grant program	<input type="checkbox"/>
Enacted	'04-05	'06-07	3340-101-0005	BA	\$106,000	Initially unspecified: Portion reappropriated (increase)	CCC Grant program: specified for Long Beach (until '07-08)	<input type="checkbox"/>
Enacted	'04-05	'06-07	3340-101-0005	BA	\$17,000	Initially unspecified: Portion reappropriated (increase)	CCC Grant program: specified for Fresno (until '07-08)	<input type="checkbox"/>
Enacted	'04-05	'06-07	3340-101-0005	BA	\$384,000	Initially unspecified: Portion reappropriated (increase)	CCC Grant program: specified for Fresno	<input type="checkbox"/>
Enacted	'04-05	'06-07	3340-101-0005	BA	(\$384,000)	Initially unspecified: Portion reappropriated (decrease)	CCC Grant program: specified for Fresno	<input type="checkbox"/>
Enacted	'04-05	'07-08	3340-101-0005	BA	\$384,000	Initially unspecified: Portion reappropriated (increase)	CCC Grant program: specified for Fresno	<input type="checkbox"/>

Enacted	Sum:	\$14,756,000
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34 detail records	Sum:	\$14,756,000
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**Balance for California Conservation Corps Grant Program:**  
**\$30,361**

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**Summary for Section: s**

<b>Allocation:</b>	<b>\$12,500,000</b>
<b>Set Asides:</b>	<b>\$365,000</b>
<b>Outyears:</b>	<b>(\$2,651,361)</b>
<b>Enacted/Proposed:</b>	<b>\$14,756,000</b>
<b>Balance:</b>	<b>\$30,361</b>

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**Allocation:** Agricultural Land Stewardship grants

**Section/Subsection:** t / .356(a)

**Allocation \$:** \$20,000,000

Statewide Set Asides: \$584,000

Future Year Obligations: (\$1,393,783)

{	Statewide, requiring appropriation (yellow):	\$150,000	DPR admin:	\$0
	Statewide, not requiring appropriation (green):	\$434,000	DPR audits:	\$0
{	Outyear Support commitments:	\$0	Natural Reversions:	(\$1,393,783)
	Outyear Local Asst. commitments	\$0	Support: '00-01 \$350,850; '01-02 \$300,579; '02-03 \$130,725; '03-04 \$159,344; '04-05 \$51,948 Local asst. '00-01 \$186,331; '01-02: \$15,916; '02-03 \$198,089.	

Cap. Outlay \$ to complete started projects: \$0

**Approps/Proposals:**

Status	Enactment Year	Adj. Year	Appropriation					Program Delivery	
Enacted	'00-01	'00-01	3480-001-0005	BA	\$502,000	Portion of support budget	Program Delivery		<input checked="" type="checkbox"/>
Enacted	'00-01	'00-01	3480-001-0005	CS	(\$2,329)	Portion of support budget: Control Section adjustment	Program Delivery		<input checked="" type="checkbox"/>
Enacted	'01-02	'01-02	3480-001-0005	BA	\$490,000	Portion of support budget	Program Delivery		<input checked="" type="checkbox"/>
Enacted	'01-02	'01-02	3480-001-0005	CS	\$8,642	Portion of support budget: Control Section adjustment	Program Delivery		<input checked="" type="checkbox"/>
Enacted	'02-03	'02-03	3480-001-0005	BA	\$498,000	Portion of support budget	Program Delivery		<input checked="" type="checkbox"/>
Enacted	'02-03	'02-03	3480-001-0005	CS	\$9,564	Portion of support budget: Control Section adjustment	Program Delivery		<input checked="" type="checkbox"/>
Enacted	'02-03	'02-03	3480-001-0005	CS	(\$36,402)	Portion of support budget: Vacant Position reduction	Program Delivery		<input checked="" type="checkbox"/>
Enacted	'03-04	'03-04	3480-001-0005	BA	\$473,000	Portion of support budget	Program Delivery		<input checked="" type="checkbox"/>
Enacted	'03-04	'03-04	3480-001-0005	CS	(\$15,723)	Portion of support budget: Control Section adjustment	Program Delivery		<input checked="" type="checkbox"/>
Enacted	'04-05	'04-05	3480-001-0005	BA	\$520,000	Portion of support budget	Program Delivery		<input checked="" type="checkbox"/>
Enacted	'05-06	'05-06	3480-001-0005	BA	\$433,000	Portion of support budget	Program Delivery		<input checked="" type="checkbox"/>
Enacted	'00-01	'00-01	3480-101-0005	BA	\$4,236,500	California Farmland Conservancy	California Farmland Conservancy		<input type="checkbox"/>
Enacted	'01-02	'01-02	3480-101-0005	BA	\$4,666,238	California Farmland Conservancy	California Farmland Conservancy		<input type="checkbox"/>
Enacted	'02-03	'02-03	3480-101-0005	BA	\$7,932,754	California Farmland Conservancy	California Farmland Conservancy		<input type="checkbox"/>
		Enacted	Sum:	\$19,715,244					



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16 detail records	Sum:	\$19,715,244
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**Balance for Agricultural Land Stewardship grants:**  
**\$1,094,539**

**Allocation: San Pablo Bay****Section/Subsection: t / .356(b)****Allocation \$: \$5,000,000**

Statewide Set Asides: \$146,000



Statewide, requiring appropriation (yellow):

\$38,000

DPR admin:

\$0

Statewide, not requiring appropriation (green):

\$108,000

DPR audits:

\$0

Future Year Obligations: (\$10,508)



Outyear Support commitments:

\$0

Natural Reversions:

(\$10,508)

Outyear Local Asst. commitments

\$0

Local Asst. '00-01 \$10,508.

Cap. Outlay \$ to complete started projects:

\$0

**Approps/Proposals:**Status Enactment Year Adj. Year Appropriation

Enacted '00-01 '00-01 3480-101-0005

BA

\$763,500

California Farmland Conservancy

San Pablo Bay

Program Delivery☐

Enacted '01-02 '01-02 3480-101-0005

BA

\$333,762

California Farmland Conservancy

San Pablo Bay

☐

Enacted '02-03 '02-03 3480-101-0005

BA

\$3,767,246

California Farmland Conservancy

San Pablo Bay (Legislative addition)

☐

Enacted

Sum:

\$4,864,508

**3 detail records****Sum:****\$4,864,508****Balance for San Pablo Bay:****\$0**

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**Summary for Section: t**

<b>Allocation:</b>	<b>\$25,000,000</b>
<b>Set Asides:</b>	<b>\$730,000</b>
<b>Outyears:</b>	<b>(\$1,404,291)</b>
<b>Enacted/Proposed:</b>	<b>\$24,579,752</b>
<b>Balance:</b>	<b>\$1,094,539</b>

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**Allocation: Urban forestry**

**Section/Subsection: u /**

**Allocation \$: \$10,000,000**

Statewide Set Asides: \$292,000

Future Year Obligations: (\$3,582,643)

{	Statewide, requiring appropriation (yellow):	\$75,000	DPR admin:	\$0
	Statewide, not requiring appropriation (green):	\$217,000	DPR audits:	\$0
{	Outyear Support commitments:	\$0	Natural Reversions:	(\$3,582,643)
	Outyear Local Asst. commitments	\$0	Support: '00-01 \$89,000; '01-02 \$79,730; '02-03 \$81,540; '03-04 \$45,855 and '04-05 \$87,954. Local assistance: '00-01 \$1,634,356; '01-02 \$469,748; '02-03 \$493,939; '03-04 \$275,643; and '04-05 \$324,878.	
Cap. Outlay \$ to complete started projects:		\$0		

**Approps/Proposals:**

Status	Enactment Year	Adj. Year	Appropriation					Program Delivery	
Enacted	'00-01	'00-01	3540-001-0005	BA	\$162,000	Portion of support budget	Program Delivery		✓
Enacted	'01-02	'01-02	3540-001-0005	BA	\$138,000	Portion of support budget	Park Bond: Urban Forestry		✓
Enacted	'01-02	'01-02	3540-001-0005	BA	\$64,000	Portion of support budget	Program Delivery		✓
Enacted	'01-02	'01-02	3540-001-0005	CS	\$10,668	Portion of support budget: Control Section adjustment	Program Delivery		✓
Enacted	'02-03	'02-03	3540-001-0005	BA	\$221,000	Portion of support budget	Program Delivery		✓
Enacted	'02-03	'02-03	3540-001-0005	CS	\$8,575	Portion of support budget: Control Section adjustment	Program Delivery		✓
Enacted	'03-04	'03-04	3540-001-0005	BA	\$231,000	Portion of support budget	Program Delivery		✓
Enacted	'03-04	'03-04	3540-001-0005	CS	\$10,000	Portion of support budget: Control Section adjustment	Program Delivery		✓
Enacted	'04-05	'04-05	3540-001-0005	BA	\$241,000	Portion of support budget	Program Delivery		✓
Enacted	'04-05	'04-05	3540-001-0005	CS	\$10,000	Portion of support budget: Control Section adjustment	Program Delivery		✓
Enacted	'05-06	'05-06	3540-001-0005	BA	\$254,000	Portion of support budget	Program Delivery		✓
Enacted	'05-06	'05-06	3540-001-0005	CS	(\$1,000)	Portion of support budget: Control Section adjustment	Program Delivery		✓
Enacted	'06-07	'06-07	3540-001-0005	BA	\$255,000	Portion of support budget	Program Delivery		✓
Enacted	'06-07	'06-07	3540-001-0005	CS	\$7,106	Portion of support budget: Control Section adjustment	Program Delivery		✓
Enacted	'07-08	'07-08	3540-001-0005	BA	\$195,000	Portion of support budget	Urban forestry unspecified		✓

Enacted	'07-08	'07-08	3540-001-0005		CS	\$2,837	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	'05-06	'07-08	3540-001-0005		BA	(\$87,918)	Portion of support budget: Reversion	Urban forestry unspecified	<input checked="" type="checkbox"/>
Enacted	'07-08	'07-08	3540-001-0005		BA	\$1,000	Portion of support budget	Urban forestry unspecified	<input checked="" type="checkbox"/>
Enacted	'00-01	'00-01	3540-101-0005		BA	\$1,255,000	Local assistance grants	Urban forestry unspecified	<input type="checkbox"/>
Enacted	'01-02	'01-02	3540-101-0005		BA	\$1,175,000	Local assistance grants	Urban forestry unspecified	<input type="checkbox"/>
Enacted	'02-03	'02-03	3540-101-0005		BA	\$1,175,000	Local assistance grants	Urban forestry unspecified	<input type="checkbox"/>
Enacted	'03-04	'03-04	3540-101-0005		BA	\$1,175,000	Local assistance grants	Urban forestry unspecified	<input type="checkbox"/>
Enacted	'04-05	'04-05	3540-101-0005		BA	\$1,175,000	Local assistance grants	Urban forestry unspecified	<input type="checkbox"/>
Enacted	'05-06	'05-06	3540-101-0005		BA	\$1,175,000	Local assistance grants	Urban forestry unspecified	<input type="checkbox"/>
Enacted	'06-07	'06-07	3540-101-0005		BA	\$1,175,000	Local assistance grants	Urban forestry unspecified	<input type="checkbox"/>
Enacted	'07-08	'07-08	3540-101-0005		BA	\$1,685,000	Local assistance grants	Urban forestry unspecified	<input type="checkbox"/>
Enacted	'00-01	'00-01	3540-102-0005	(a)(1)	BA	\$100,000	City and County of San Francisco: Tree Corps for planting and maintaining trees	City and County of San Francisco: Tree Corps for planting and maintaining trees	<input type="checkbox"/>
Enacted	'00-01	'00-01	3540-102-0005	(a)(2)	BA	\$100,000	City and County of San Francisco: Friends of the Urban Forest	City and County of San Francisco: Friends of the Urban Forest	<input type="checkbox"/>
Enacted	'00-01	'00-01	3540-102-0005	(a)(3)	BA	\$100,000	City of Milpitas: Neighborhood and Streetscape beautification	City of Milpitas: Neighborhood and Streetscape beautification	<input type="checkbox"/>
Enacted	'00-01	'00-01	3540-102-0005	(a)(4)	BA	\$100,000	City of Los Angeles: Greening along Burbank-Chandler Bikeway w/ fencing, etc.	City of Los Angeles: Greening along Burbank-Chandler Bikeway w/ fencing, etc.	<input type="checkbox"/>
Enacted	'00-01	'00-01	3540-102-0005	(a)(5)	BA	\$100,000	Sacramento County: Mather Urban Forest Tree Planting Project	Sacramento County: Mather Urban Forest Tree Planting Project	<input type="checkbox"/>
Enacted	'00-01	'00-01	3540-102-0005	(a)(6)	BA	\$100,000	Los Angeles County: Fox Field Urban Forestry Project	Los Angeles County: Fox Field Urban Forestry Project	<input type="checkbox"/>
Enacted	'00-01	'00-01	3540-102-0005	(a)(7)	BA	\$100,000	City of Palmdale: Urban Forestry Tree Planting Project	City of Palmdale: Urban Forestry Tree Planting Project	<input type="checkbox"/>
Enacted	'00-01	'00-01	3540-102-0005	(a)(8)	BA	\$100,000	City of Victorville: Urban Forestry Planting Project	City of Victorville: Urban Forestry Planting Project	<input type="checkbox"/>
Enacted	'00-01	'00-01	3540-102-0005	(a)(9)	BA	\$100,000	City of San Jose: Urban Forestry Planting Project	City of San Jose: Urban Forestry Planting Project	<input type="checkbox"/>
Enacted	'00-01	'00-01	3540-102-0005	(a)(11)	BA	\$25,000	City of Willows: Tree planting	City of Willows: Tree planting	<input type="checkbox"/>
Enacted	'00-01	'00-01	3540-102-0005	(a)(12)	BA	\$100,000	City of Tehachapi: Tree planting	City of Tehachapi: Tree planting	<input type="checkbox"/>
Enacted	'00-01	'00-01	3540-102-0005	(a)(13)	BA	\$100,000	City of Calexico: Tree planting	City of Calexico: Tree planting	<input type="checkbox"/>
Enacted	'00-01	'00-01	3540-102-0005	(a)(14)	BA	\$100,000	County of Stanislaus: Tree planting	County of Stanislaus: Tree planting	<input type="checkbox"/>
Enacted	'00-01	'00-01	3540-102-0005	(a)(15)	BA	\$100,000	County of Orange: Tree planting	County of Orange: Tree planting	<input type="checkbox"/>
Enacted	'00-01	'00-01	3540-102-0005	(a)(16)	BA	\$100,000	Merced County: O'Bannion Park in Dos Palos	Merced County: O'Bannion Park in Dos Palos	<input type="checkbox"/>

Enacted	Sum:	\$13,137,268
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43 detail records	Sum:	\$13,137,268
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**Balance for Urban forestry:**  
**\$153,375**

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**Summary for Section: u**

<b>Allocation:</b>	<b>\$10,000,000</b>
<b>Set Asides:</b>	<b>\$292,000</b>
<b>Outyears:</b>	<b>(\$3,582,643)</b>
<b>Enacted/Proposed:</b>	<b>\$13,137,268</b>
<b>Balance:</b>	<b>\$153,375</b>

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**Allocation:** *Wildlife Area Improvement Projects*

**Section/Subsection:** v / (1)/357(a)

**Allocation \$:**      **\$5,000,000**

Statewide Set Asides:      \$146,000

Future Year Obligations:      (\$568,230)

{	Statewide, requiring appropriation (yellow):	\$38,000	DPR admin:	\$0
	Statewide, not requiring appropriation (green):	\$108,000	DPR audits:	\$0
{	Outyear Support commitments:	\$0	Natural Reversions:	(\$568,230)
	Outyear Local Asst. commitments	\$0	Support '00-01 \$89,000; cap out '00-01 \$5,000; support '01-02 \$74,230; cap. outlay '01-02 \$143,750; support '02-03 \$51,100; cap outlay '02-03 \$35,851; cap outlay '03-04 \$77,010; support \$38,815; cap. outlay \$53,474.	
Cap. Outlay \$ to complete started projects:		\$0		

**Approps/Proposals:**

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Program Delivery</u>	
Enacted	'00-01	'00-01	3600-001-0005	BA	\$221,000	Portion of support budget	Wildlife Area Improvement Projects	<input type="checkbox"/>
Enacted	'00-01	'00-01	3600-001-0005	CS	(\$1,104)	Portion of support budget: Control Section adjustment	Wildlife Area Improvement Projects	<input type="checkbox"/>
Enacted	'01-02	'01-02	3600-001-0005	BA	\$223,000	Portion of support budget	Wildlife Area Improvement Projects	<input type="checkbox"/>
Enacted	'01-02	'01-02	3600-001-0005	CS	\$1,670	Portion of support budget: Control Section adjustment	Wildlife Area Improvement Projects	<input type="checkbox"/>
Enacted	'02-03	'02-03	3600-001-0005	BA	\$100,000	Portion of support budget	Management Plan and Conceptual Plan for new Visitor Center at Yolo Wildlife Area	<input type="checkbox"/>
Enacted	'02-03	'02-03	3600-001-0005	BA	\$194,000	Portion of support budget	Wildlife Area Improvement Projects	<input type="checkbox"/>
Enacted	'02-03	'02-03	3600-001-0005	CS	\$1,264	Portion of support budget: Control Section adjustment	Wildlife Area Improvement Projects	<input type="checkbox"/>
Enacted	'02-03	'02-03	3600-001-0005	CS	(\$14,000)	Portion of support budget: Vacant Position reduction	Wildlife Area Improvement Projects	<input type="checkbox"/>
Enacted	'03-04	'03-04	3600-001-0005	BA	\$120,000	Portion of support budget	Wildlife Area Improvement Projects	<input type="checkbox"/>
Enacted	'04-05	'04-05	3600-001-0005	BA	\$100,000	Portion of support budget	Wildlife Area Improvement Projects	<input type="checkbox"/>
Enacted	'04-05	'04-05	3600-001-0005	CS	\$1,000	Portion of support budget: Control Section adjustment	Wildlife Area Improvement Projects	<input type="checkbox"/>
Enacted	'05-06	'05-06	3600-001-0005	BA	\$333,000	Portion of support budget	Wildlife Area Improvement Projects	<input type="checkbox"/>
Enacted	'06-07	'06-07	3600-001-0005	BA	\$159,000	Portion of support budget	Wildlife Area Improvement Projects	<input type="checkbox"/>
Enacted	'06-07	'06-07	3600-001-0005	CS	\$5,761	Portion of support budget: Control Section adjustment	Wildlife Area Improvement Projects	<input type="checkbox"/>
Enacted	'05-06	'07-08	3600-001-0005	BA	(\$18,443)	Portion of support budget: Reversion	Wildlife Area Improvement Projects	<input type="checkbox"/>



Enacted	'00-01	'00-01	3600-301-0005	(1)	BA	\$605,000	Minor Projects	Minor Projects	<input type="checkbox"/>
Enacted	'01-02	'01-02	3600-301-0005	(1)	BA	\$451,000	Minor Projects	Minor Projects	<input type="checkbox"/>
Enacted	'02-03	'02-03	3600-301-0005	(1)	BA	\$250,000	Elkhorn Slough Ecological Reserve Research and Education Center--P,W	Elkhorn Slough Ecological Reserve Research and Education Center	<input type="checkbox"/>
Enacted	'02-03	'02-03	3600-301-0005	(1)	BA	(\$102,000)	Elkhorn Slough Ecological Reserve Research and Education Center-W: Reappropriation (decrease)	Elkhorn Slough Ecological Reserve Research and Education Center--W	<input type="checkbox"/>
Enacted	'02-03	'02-03	3600-301-0005	(2)	BA	\$1,518,000	Minor Projects	Minor Projects	<input type="checkbox"/>
Enacted	'03-04	'03-04	3600-301-0005		BA	\$664,000	Minor Projects	Minor Projects	<input type="checkbox"/>
Enacted	'02-03	'03-04	3600-301-0005	(1)	BA	\$102,000	Elkhorn Slough Ecological Reserve Research and Education Center-W: Reappropriation (increase)	Elkhorn Slough Ecological Reserve Research and Education Center--W	<input type="checkbox"/>
Enacted	'02-03	'03-04	3600-301-0005	(1)	EO	\$48,000	Executive Order #C04-38: Elkhorn Slough Ecological Reserve Research and Education Center--P,W	Elkhorn Slough Ecological Reserve Research and Education Center	<input type="checkbox"/>
Enacted	'04-05	'04-05	3600-301-0005	(1)	BA	\$203,000	Minor Projects	Minor Projects	<input type="checkbox"/>
Enacted	'06-07	'06-07	3600-301-0005	(1)	BA	\$75,000	Minor Projects	Wildlife Area Improvement Projects	<input type="checkbox"/>
			Enacted	Sum:	\$5,240,148				
			27 detail records	Sum:	\$5,240,148				

**Balance for Wildlife Area Improvement Projects:**  
**\$182,082**

**Allocation: Cal. Waterfowl Habitat Program****Section/Subsection: v / (2)/357(b)****Allocation \$: \$5,000,000**

Statewide Set Asides: \$146,000

{ Statewide, requiring appropriation (yellow):

\$37,000

DPR admin:

\$0

{ Statewide, not requiring appropriation (green):

\$109,000

DPR audits:

\$0

Future Year Obligations: (\$343,526)

{ Outyear Support commitments:

\$0

Natural Reversions:

(\$343,526)

{ Outyear Local Asst. commitments

\$0

Support '00-01 \$14,000; support '01-02 \$12,698;  
support '02-03 \$26,692; support '03-04 \$67,297;  
support '04-05 \$222,839.

Cap. Outlay \$ to complete started projects:

\$0

**Approps/Proposals:**

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>					<u>Program Delivery</u>	
Enacted	'00-01	'00-01	3600-001-0005	BA	\$244,000	Portion of support budget	Cal. Waterfowl Habitat Program		<input type="checkbox"/>
Enacted	'01-02	'01-02	3600-001-0005	BA	\$232,000	Portion of support budget	Cal. Waterfowl Habitat Program		<input type="checkbox"/>
Enacted	'01-02	'01-02	3600-001-0005	CS	\$2,000	Portion of support budget: Control Section adjustment	Cal. Waterfowl Habitat Program		<input type="checkbox"/>
Enacted	'02-03	'02-03	3600-001-0005	BA	\$278,000	Portion of support budget	Cal. Waterfowl Habitat Program		<input type="checkbox"/>
Enacted	'02-03	'02-03	3600-001-0005	CS	\$2,000	Portion of support budget: Control Section adjustment	Cal. Waterfowl Habitat Program		<input type="checkbox"/>
Enacted	'02-03	'02-03	3600-001-0005	CS	(\$12,000)	Portion of support budget: Vacant Position reduction	Cal. Waterfowl Habitat Program		<input type="checkbox"/>
Enacted	'03-04	'03-04	3600-001-0005	BA	\$270,000	Portion of support budget	Cal. Waterfowl Habitat Program		<input type="checkbox"/>
Enacted	'04-05	'04-05	3600-001-0005	BA	\$575,000	Portion of support budget	Cal. Waterfowl Habitat Program		<input type="checkbox"/>
Enacted	'04-05	'04-05	3600-001-0005	CS	\$5,000	Portion of support budget: Control Section adjustment	Cal. Waterfowl Habitat Program		<input type="checkbox"/>
Enacted	'05-06	'05-06	3600-001-0005	BA	\$648,000	Portion of support budget	Cal. Waterfowl Habitat Program		<input type="checkbox"/>
Enacted	'05-06	'05-06	3600-001-0005	CS	(\$1,185)	Portion of support budget: Control Section adjustment	Cal. Waterfowl Habitat Program		<input type="checkbox"/>
Enacted	'06-07	'06-07	3600-001-0005	BA	\$647,000	Portion of support budget	Cal. Waterfowl Habitat Program		<input type="checkbox"/>
Enacted	'07-08	'07-08	3600-001-0005	BA	\$541,000	Portion of support budget	Cal. Waterfowl Habitat Program		<input type="checkbox"/>
Enacted	'07-08	'07-08	3600-001-0005	CS	\$3,608	Portion of support budget: Control Section adjustment	Cal. Waterfowl Habitat Program		<input type="checkbox"/>
Enacted	'05-06	'07-08	3600-001-0005	BA	(\$288,032)	Portion of support budget: Reversion	Cal. Waterfowl Habitat Program		<input type="checkbox"/>
			Enacted	Sum:	\$3,146,391				
<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>					<u>Program Delivery</u>	
Proposed	'08-09	'08-09	3600-001-0005	BA	\$556,000	Portion of support budget	Cal. Waterfowl Habitat Program		<input type="checkbox"/>

Proposed	'08-09	'08-09	3600-001-0005	BA	\$470,000	Portion of support budget	Landowner Incentive Program	<input type="checkbox"/>
			Proposed	Sum:	\$1,026,000			
			22 detail records	Sum:	\$4,172,391			

**Balance for Cal. Waterfowl Habitat Program:**  
**\$1,025,135**

**Allocation: San Diego exotic veg. removal**

**Section/Subsection: v / (3)**

**Allocation \$: \$2,000,000**

Statewide Set Asides: \$58,000



Statewide, requiring appropriation (yellow):

\$15,000

DPR admin:

\$0

Statewide, not requiring appropriation (green):

\$43,000

DPR audits:

\$0

Future Year Obligations: (\$978,986)



Outyear Support commitments:

\$0

Natural Reversions:

(\$978,986)

Outyear Local Asst. commitments

\$0

Support '00-01 \$334,000; support '01-02 \$367,178;  
support '02-03 \$183,414; support '03-04 \$94,394.

Cap. Outlay \$ to complete started projects:

\$0

**Approps/Proposals:**

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>					<u>Program Delivery</u>	
Enacted	'00-01	'00-01	3600-001-0005	BA	\$389,000	Portion of support budget	San Diego exotic veg. removal		<input type="checkbox"/>
Enacted	'01-02	'01-02	3600-001-0005	BA	\$514,000	Portion of support budget	San Diego exotic veg. removal		<input type="checkbox"/>
Enacted	'01-02	'01-02	3600-001-0005	CS	\$4,000	Portion of support budget: Control Section adjustment	San Diego exotic veg. removal		<input type="checkbox"/>
Enacted	'02-03	'02-03	3600-001-0005	BA	\$503,000	Portion of support budget	San Diego exotic veg. removal		<input type="checkbox"/>
Enacted	'02-03	'02-03	3600-001-0005	CS	\$3,000	Portion of support budget: Control Section adjustment	San Diego exotic veg. removal		<input type="checkbox"/>
Enacted	'02-03	'02-03	3600-001-0005	CS	(\$33,000)	Portion of support budget: Vacant Position reduction	San Diego exotic veg. removal		<input type="checkbox"/>
Enacted	'03-04	'03-04	3600-001-0005	BA	\$311,000	Portion of support budget	San Diego exotic veg. removal		<input type="checkbox"/>
Enacted	'04-05	'04-05	3600-001-0005	BA	\$397,000	Portion of support budget	San Diego exotic veg. removal		<input type="checkbox"/>
Enacted	'04-05	'04-05	3600-001-0005	CS	\$4,062	Portion of support budget: Control Section adjustment	San Diego exotic veg. removal		<input type="checkbox"/>
Enacted	'05-06	'05-06	3600-001-0005	BA	\$556,000	Portion of support budget	San Diego exotic veg. removal		<input type="checkbox"/>
Enacted	'06-07	'06-07	3600-001-0005	BA	\$178,000	Portion of support budget	San Diego exotic veg. removal		<input type="checkbox"/>
Enacted	'07-08	'07-08	3600-001-0005	BA	\$200,000	Portion of support budget	San Diego exotic veg. removal		<input type="checkbox"/>
Enacted	'07-08	'07-08	3600-001-0005	CS	\$3,609	Portion of support budget: Control Section adjustment	San Diego exotic veg. removal		<input type="checkbox"/>
Enacted	'05-06	'07-08	3600-001-0005	BA	(\$126,470)	Portion of support budget: Reversion	San Diego exotic veg. removal		<input type="checkbox"/>
			Enacted	Sum:	\$2,903,201				
			16 detail records	Sum:	\$2,903,201				

**Balance for San Diego exotic veg. removal:**

**\$17,785**

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**Summary for Section: v**

<b>Allocation:</b>	<b>\$12,000,000</b>
<b>Set Asides:</b>	<b>\$350,000</b>
<b>Outyears:</b>	<b>(\$1,890,742)</b>
<b>Enacted/Proposed:</b>	<b>\$12,315,740</b>
<b>Balance:</b>	<b>\$1,225,002</b>

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**Section:** w      **Dept:** SCC

**Allocation:** *San Francisco Bay Area Conservancy - Unspecified (from (w))*

**Section/Subsection:** w / *reference 1*

**Allocation \$:**      **\$29,750,000**

Statewide Set Asides:      \$877,000



Statewide, requiring appropriation (yellow):

\$226,000

DPR admin:

\$0

Statewide, not requiring appropriation (green):

\$651,000

DPR audits:

\$0

Future Year Obligations:      (\$2,505,612)



Outyear Support commitments:

\$0

Natural Reversions:

(\$2,505,612)

Outyear Local Asst. commitments

\$0

Cap outlay '00-01 \$1,240,771 and '01-02 \$1,264,841.

Cap. Outlay \$ to complete started projects:

\$0

**Approps/Proposals:**

Status	Enactment Year	Adj. Year	Appropriation					Program Delivery
Enacted	'00-01	'00-01	3760-301-0005	(1)	BA	\$15,000,000	San Francisco Bay Area Conservancy Program	San Francisco Bay Area Conservancy Program <input type="checkbox"/>
Enacted	'01-02	'01-02	3760-301-0005	(2)	BA	\$5,459,000	San Francisco Bay Area Conservancy Program	San Francisco Bay Area Conservancy Program <input type="checkbox"/>
Enacted	'00-01	'00-01	3760-302-0005	(2)(TX)	BA	\$7,500,000	Association of Bay Area Governments (ABAG): San Francisco Bay Trail Project	Association of Bay Area Governments (ABAG): San Francisco Bay Trail Project <input type="checkbox"/>
Enacted	'00-01	'00-01	3760-302-0005	(2)(VX)	BA	\$250,000	EBRPD: Purchase conservation easement for Save Mount Diablo	EBRPD: Purchase conservation easement for Save Mount Diablo <input type="checkbox"/>
Enacted	'00-01	'00-01	3760-302-0005	(2)(WX)	BA	\$500,000	EBRPD: Black Diamond Historic Mine	EBRPD: Black Diamond Historic Mine <input type="checkbox"/>
Enacted	'00-01	'00-01	3760-302-0005	(2)(XX)	BA	\$200,000	EBRPD: Tilden merry-go-round renovation	EBRPD: Tilden merry-go-round renovation <input type="checkbox"/>
Enacted	'00-01	'00-01	3760-302-0005	(2)(YX)	BA	\$275,000	EBRPD: Temescal Renovation	EBRPD: Temescal Renovation <input type="checkbox"/>
Enacted	'00-01	'00-01	3760-302-0005	(2)(ZX)	BA	\$30,000	EBRPD: Black Diamond-Rose Hill Cemetery rehabilitation	EBRPD: Black Diamond-Rose Hill Cemetery rehabilitation <input type="checkbox"/>
Enacted	'00-01	'00-01	3760-302-0005	(2)(AY)	BA	\$500,000	EBRPD: Ferry Point-Renovation of historic pier	EBRPD: Ferry Point-Renovation of historic pier <input type="checkbox"/>

Enacted	Sum:	\$29,714,000
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**10 detail records      Sum:      \$29,714,000**

**Balance for San Francisco Bay Area Conservancy - Unspecified (from (w)):**

**\$1,664,612**

**Allocation: San Francisco Bay Area Conservancy - Mount Diablo State Park**      **Section/Subsection: w / reference 2**

<b>Allocation \$:</b>	<b>\$250,000</b>								
Statewide Set Asides:	\$0	{	Statewide, requiring appropriation (yellow):	\$0	DPR admin:	\$0			
			Statewide, not requiring appropriation (green):	\$0	DPR audits:	\$0			
Future Year Obligations:	\$0	{	Outyear Support commitments:	\$0	Natural Reversions:	\$0			
			Outyear Local Asst. commitments	\$0					
			Cap. Outlay \$ to complete started projects:	\$0					

**Approps/Proposals:**

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>					<u>Program Delivery</u>	
Enacted	'00-01	'00-01	3760-302-0005	(2)(UX)	BA	\$250,000	Save Mt. Diablo: Clayton Ranch acquisition	Save Mt. Diablo: Clayton Ranch acquisition	<input type="checkbox"/>

Enacted	Sum:	\$250,000
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**1 detail record      Sum:      \$250,000**

**Balance for San Francisco Bay Area Conservancy - Mount Diablo State Park:**

**\$0**

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**Summary for Section: w**

<b>Allocation:</b>	<b>\$30,000,000</b>
<b>Set Asides:</b>	<b>\$877,000</b>
<b>Outyears:</b>	<b>(\$2,505,612)</b>
<b>Enacted/Proposed:</b>	<b>\$29,964,000</b>
<b>Balance:</b>	<b>\$1,664,612</b>

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**Allocation: Playground standards grants**

**Section/Subsection: x /**

**Allocation \$: \$7,000,000**

Statewide Set Asides: \$205,000

Future Year Obligations: (\$521,320)

{	Statewide, requiring appropriation (yellow):	\$53,000	DPR admin:	\$0
	Statewide, not requiring appropriation (green):	\$152,000	DPR audits:	\$0
{	Outyear Support commitments:	\$0	Natural Reversions:	(\$521,320)
	Outyear Local Asst. commitments	\$0	Support '00-01 \$25,823; support '01-02 \$96,248; local asst. '00-01 \$55,947; local asst. '01-02 \$226,187; support '02-03 \$32,340; support '03-04 \$58,585; and support '04-05 \$26,190.	

Cap. Outlay \$ to complete started projects: \$0

**Approps/Proposals:**

Status	Enactment Year	Adj. Year	Appropriation					Program Delivery	
Enacted	'00-01	'00-01	3910-001-0005	BA	\$255,000	Portion of support budget	Program Delivery		<input checked="" type="checkbox"/>
Enacted	'00-01	'00-01	3910-001-0005	CS	(\$1,000)	Portion of support budget: Control Section adjustment	Program Delivery		<input checked="" type="checkbox"/>
Enacted	'01-02	'01-02	3910-001-0005	BA	\$255,000	Portion of support budget	Program Delivery		<input checked="" type="checkbox"/>
Enacted	'01-02	'01-02	3910-001-0005	CS	\$8,000	Portion of support budget: Control Section adjustment	Program Delivery		<input checked="" type="checkbox"/>
Enacted	'02-03	'02-03	3910-001-0005	BA	\$147,000	Portion of support budget	Program Delivery		<input checked="" type="checkbox"/>
Enacted	'02-03	'02-03	3910-001-0005	CS	\$4,148	Portion of support budget: Control Section adjustment	Program Delivery		<input checked="" type="checkbox"/>
Enacted	'03-04	'03-04	3910-001-0005	BA	\$152,000	Portion of support budget	Program Delivery		<input checked="" type="checkbox"/>
Enacted	'03-04	'03-04	3910-001-0005	CS	(\$15,800)	Portion of support budget: Control Section adjustment	Program Delivery		<input checked="" type="checkbox"/>
Enacted	'04-05	'04-05	3910-001-0005	BA	\$136,000	Portion of support budget	Program Delivery		<input checked="" type="checkbox"/>
Enacted	'04-05	'04-05	3910-001-0005	CS	\$3,848	Portion of support budget: Control Section adjustment	Program Delivery		<input checked="" type="checkbox"/>
Enacted	'05-06	'05-06	3910-001-0005	BA	\$142,000	Portion of support budget	Program Delivery		<input checked="" type="checkbox"/>
Enacted	'05-06	'05-06	3910-001-0005	CS	(\$657)	Portion of support budget: Control Section adjustment	Program Delivery		<input checked="" type="checkbox"/>
Enacted	'06-07	'06-07	3910-001-0005	BA	\$141,000	Portion of support budget	Program Delivery		<input checked="" type="checkbox"/>
Enacted	'06-07	'06-07	3910-001-0005	CS	\$9,156	Portion of support budget: Control Section adjustment	Program Delivery		<input checked="" type="checkbox"/>
Enacted	'00-01	'00-01	3910-101-0005	(1)(a) BA	\$2,558,000	Unspecified projects	Playground standards grants		<input type="checkbox"/>
Enacted	'01-02	'01-02	3910-101-0005	(1) BA	\$2,558,000	Unspecified projects	Playground standards grants		<input type="checkbox"/>

Enacted	Sum:	\$6,351,695
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18 detail records      Sum:      \$6,351,695

**Balance for Playground standards grants:**

**\$964,625**

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**Summary for Section: x**

<b>Allocation:</b>	<b>\$7,000,000</b>
<b>Set Asides:</b>	<b>\$205,000</b>
<b>Outyears:</b>	<b>(\$521,320)</b>
<b>Enacted/Proposed:</b>	<b>\$6,351,695</b>
<b>Balance:</b>	<b>\$964,625</b>

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**Section: xx    Dept: DPR**

**Allocation:    Statewide Set Asides**

**Section/Subsection:    xx /    DPR Audits**

<b>Allocation \$:</b>	<b>\$0</b>				
Statewide Set Asides:	\$0	{	Statewide, requiring appropriation (yellow):	\$0	DPR admin:            \$0
		}	Statewide, not requiring appropriation (green):	\$0	DPR audits:            \$0
Future Year Obligations:	(\$491,447)	{	Outyear Support commitments:	\$0	Natural Reversions:            (\$491,447)
		}	Outyear Local Asst. commitments	\$0	Support '02-03 \$184,303; '03-04 \$184,261; '04-05 \$122,883.
			Cap. Outlay \$ to complete started projects:	\$0	

**Approps/Proposals:**

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>						<u>Program Delivery</u>
Enacted	'02-03	'02-03	3790-001-0005	BA	\$329,000	Portion of support budget	DPR Audits		<input type="checkbox"/>
Enacted	'03-04	'03-04	3790-001-0005	BA	\$445,000	Portion of support budget	DPR Audits		<input type="checkbox"/>
Enacted	'03-04	'03-04	3790-001-0005	CS	\$15,000	Portion of support budget: Control Section adjustment (DPR Audits)	DPR Audits		<input type="checkbox"/>
Enacted	'04-05	'04-05	3790-001-0005	BA	\$415,000	Portion of support budget	DPR Audits		<input type="checkbox"/>
Enacted	'04-05	'04-05	3790-001-0005	CS	\$11,708	Portion of support budget: Control Section adjustment	DPR Audits		<input type="checkbox"/>
Enacted	'05-06	'05-06	3790-001-0005	BA	\$427,000	Portion of support budget	DPR Audits		<input type="checkbox"/>
Enacted	'06-07	'06-07	3790-001-0005	BA	\$356,000	Portion of support budget: Control Section adjustment	DPR Audits		<input type="checkbox"/>
Enacted	'07-08	'07-08	3790-001-0005	BA	\$146,000	Portion of support budget	DPR Audits		<input type="checkbox"/>
			Enacted	Sum:	\$2,144,708				
			8 detail records	Sum:	\$2,144,708				

**Balance for Statewide Set Asides:**  
**(\$1,653,261)**

**Allocation: Statewide Set Asides**

**Section/Subsection: xx / DPRwide**

<b>Allocation \$:</b>	<b>\$0</b>				
Statewide Set Asides:	\$0	{	Statewide, requiring appropriation (yellow):	\$0	DPR admin: \$0
		{	Statewide, not requiring appropriation (green):	\$0	DPR audits: \$0
Future Year Obligations:	(\$890,851)	{	Outyear Support commitments:	\$0	Natural Reversions: (\$890,851)
		{	Outyear Local Asst. commitments	\$0	Support: '00-01 \$707,057; '01-02 \$20,425; '02-03 \$73,613; '03-04 \$69,622; '04-05 \$20,134.
			Cap. Outlay \$ to complete started projects:	\$0	

**Approps/Proposals:**

Status	Enactment Year	Adj. Year	Appropriation					Program Delivery
Enacted	'00-01	'00-01	3790-001-0005	BA	\$1,122,000	Portion of support budget	DPRwide	<input checked="" type="checkbox"/>
Enacted	'00-01	'00-01	3790-001-0005	CS	\$7,000	Portion of support budget: Control Section adjustment	DPRwide	<input checked="" type="checkbox"/>
Enacted	'01-02	'01-02	3790-001-0005	BA	\$858,000	Portion of support budget	DPRwide	<input checked="" type="checkbox"/>
Enacted	'02-03	'02-03	3790-001-0005	BA	\$1,026,000	Portion of support budget	DPRwide	<input checked="" type="checkbox"/>
Enacted	'03-04	'03-04	3790-001-0005	BA	\$787,000	Portion of support budget	DPRwide	<input checked="" type="checkbox"/>
Enacted	'03-04	'03-04	3790-001-0005	CS	\$27,000	Portion of support budget: Control Section adjustment (DPRwide)	DPRwide	<input checked="" type="checkbox"/>
Enacted	'04-05	'04-05	3790-001-0005	BA	\$885,000	Portion of support budget	DPRwide	<input checked="" type="checkbox"/>
Enacted	'04-05	'04-05	3790-001-0005	CS	\$44,662	Portion of support budget: Control Section adjustment	DPRwide	<input checked="" type="checkbox"/>
Enacted	'05-06	'05-06	3790-001-0005	BA	\$929,000	Portion of support budget	DPRwide	<input checked="" type="checkbox"/>
Enacted	'06-07	'06-07	3790-001-0005	BA	\$726,000	Portion of support budget	DPRwide	<input checked="" type="checkbox"/>
Enacted	'06-07	'06-07	3790-001-0005	CS	\$90,230	Portion of support budget: Control Section adjustment	DPRwide	<input checked="" type="checkbox"/>
Enacted	'07-08	'07-08	3790-001-0005	BA	\$544,000	Portion of support budget	DPRwide	<input checked="" type="checkbox"/>
			Enacted	Sum:	\$7,045,892			

Status	Enactment Year	Adj. Year	Appropriation					Program Delivery
Proposed	'08-09	'08-09	3790-001-0005	BA	\$737,000	Portion of support budget	DPRwide	<input checked="" type="checkbox"/>
			Proposed	Sum:	\$737,000			

**15 detail records Sum: \$7,782,892**

**Balance for Statewide Set Asides:**  
**(\$6,892,041)**

**Allocation: Statewide Set Asides**

**Section/Subsection: xx / Statewide - Agency**

<b>Allocation \$:</b>	<b>\$0</b>				
Statewide Set Asides:	\$0	{	Statewide, requiring appropriation (yellow):	\$0	DPR admin: \$0
		{	Statewide, not requiring appropriation (green):	\$0	DPR audits: \$0
Future Year Obligations:	(\$154,524)	{	Outyear Support commitments:	\$0	Natural Reversions: (\$154,524)
		{	Outyear Local Asst. commitments	\$0	Support: '00-01 \$1,000; '02-03 \$30,000; '03-04 \$68,737; '04-05 \$54,787.
			Cap. Outlay \$ to complete started projects:	\$0	

**Approps/Proposals:**

Status	Enactment Year	Adj. Year	Appropriation					Program Delivery	
Enacted	'00-01	'00-01	0540-001-0005	BA	\$83,000	Statewide: Resources Agency	Statewide: Res. Agency		<input type="checkbox"/>
Enacted	'01-02	'01-02	0540-001-0005	BA	\$86,000	Statewide: Resources Agency	Statewide: Res. Agency		<input type="checkbox"/>
Enacted	'02-03	'02-03	0540-001-0005	BA	\$89,000	Statewide: Resources Agency	Statewide: Res. Agency		<input type="checkbox"/>
Enacted	'03-04	'03-04	0540-001-0005	BA	\$90,000	Portion of support budget	Statewide: Res. Agency		<input type="checkbox"/>
Enacted	'03-04	'03-04	0540-001-0005	CS	\$2,000	Portion of support budget: Control Section adjustment	Statewide: Res. Agency		<input type="checkbox"/>
Enacted	'04-05	'04-05	0540-001-0005	BA	\$92,000	Portion of support budget	Statewide: Res. Agency		<input type="checkbox"/>
Enacted	'04-05	'04-05	0540-001-0005	CS	\$3,347	Portion of support budget: Control Section adjustment	Statewide: Res. Agency		<input type="checkbox"/>
Enacted	'05-06	'05-06	0540-001-0005	BA	\$100,000	Portion of support budget	Statewide: Res. Agency		<input type="checkbox"/>
Enacted	'06-07	'06-07	0540-001-0005	BA	\$105,000	Portion of support budget	Statewide: Res. Agency		<input type="checkbox"/>
Enacted	'06-07	'06-07	0540-001-0005	CS	\$17,714	Portion of support budget: Control Section adjustment	Statewide: Res. Agency		<input type="checkbox"/>
Enacted	'07-08	'07-08	0540-001-0005	BA	\$100,000	Portion of support budget	Statewide: Res. Agency		<input type="checkbox"/>
Enacted	'07-08	'07-08	0540-001-0005	CS	\$1,049	Portion of support budget: Control Section adjustment	Statewide Costs		<input type="checkbox"/>

Enacted	Sum:	\$769,110
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Status	Enactment Year	Adj. Year	Appropriation					Program Delivery	
Proposed	'08-09	'08-09	0540-001-0005	BA	\$96,000	Portion of support budget	Statewide Costs		<input type="checkbox"/>

Proposed	Sum:	\$96,000
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**14 detail records      Sum:      \$865,110**

**Balance for Statewide Set Asides:**  
**(\$710,586)**

**Allocation: Statewide Set Asides**

**Section/Subsection: xx / Statewide - DOF through DPR**

<b>Allocation \$:</b>	<b>\$0</b>				
Statewide Set Asides:	\$0	{	Statewide, requiring appropriation (yellow):	\$0	DPR admin: \$0
			Statewide, not requiring appropriation (green):	\$0	DPR audits: \$0
Future Year Obligations:	(\$1,538,623)	{	Outyear Support commitments:	\$0	Natural Reversions: (\$1,538,623)
			Outyear Local Asst. commitments	\$0	Support '01-02 \$1,213,812; '04-05 \$324,811.
			Cap. Outlay \$ to complete started projects:	\$0	

**Approps/Proposals:**

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Program Delivery</u>
Enacted	'01-02	'01-02	3790-001-0005	BA	\$2,043,000	Portion of support budget	Statewide: DOF through DPR <input type="checkbox"/>
Enacted	'03-04	'03-04	3790-001-0005	BA	\$620,000	Portion of support budget	Statewide: DOF through DPR <input type="checkbox"/>
Enacted	'04-05	'04-05	3790-001-0005	BA	\$669,000	Portion of support budget	Statewide: DOF through DPR <input type="checkbox"/>
Enacted	'05-06	'05-06	3790-001-0005	BA	\$773,000	Portion of support budget	Statewide: DOF through DPR <input type="checkbox"/>
Enacted	'06-07	'06-07	3790-001-0005	BA	\$812,000	Portion of support budget	Statewide: DOF through DPR <input type="checkbox"/>
Enacted	'07-08	'07-08	3790-001-0005	BA	\$852,000	Portion of support budget	Statewide: DOF through DPR <input type="checkbox"/>
			Enacted	Sum:	\$5,769,000		

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Program Delivery</u>
Proposed	'08-09	'08-09	3790-001-0005	BA	\$895,000	Portion of support budget	Statewide: DOF through DPR <input type="checkbox"/>
			Proposed	Sum:	\$895,000		

**7 detail records      Sum:      \$6,664,000**

**Balance for Statewide Set Asides:**  
**(\$5,125,377)**

**Allocation: Statewide Set Asides****Section/Subsection: xx / Statewide - DPR**

<b>Allocation \$:</b>	<b>\$0</b>				
Statewide Set Asides:	\$0	{	Statewide, requiring appropriation (yellow):	\$0	DPR admin: \$0
		}	Statewide, not requiring appropriation (green):	\$0	DPR audits: \$0
Future Year Obligations:	(\$125,771)	{	Outyear Support commitments:	\$0	Natural Reversions: (\$125,771)
		}	Outyear Local Asst. commitments	\$0	Support '00-01 \$46,515; '01-02 \$18,129; '02-03 \$197; '03-04 \$49,255; '04-05 \$11,675.
			Cap. Outlay \$ to complete started projects:	\$0	

**Approps/Proposals:**

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>					<u>Program Delivery</u>
Enacted	'00-01	'00-01	3790-001-0005	BA	\$165,000	Portion of support budget	Statewide: DPR	<input type="checkbox"/>
Enacted	'00-01	'00-01	3790-001-0005	CS	\$1,000	Portion of support budget: Control Section adjustment	Statewide: DPR	<input type="checkbox"/>
Enacted	'01-02	'01-02	3790-001-0005	BA	\$151,000	Portion of support budget	Statewide: DPR	<input type="checkbox"/>
Enacted	'02-03	'02-03	3790-001-0005	BA	\$205,000	Portion of support budget	Statewide: DPR	<input type="checkbox"/>
Enacted	'03-04	'03-04	3790-001-0005	BA	\$151,000	Portion of support budget	Statewide: DPR	<input type="checkbox"/>
Enacted	'03-04	'03-04	3790-001-0005	CS	\$5,000	Portion of support budget: Control Section adjustment	Statewide: DPR	<input type="checkbox"/>
Enacted	'04-05	'04-05	3790-001-0005	BA	\$153,000	Portion of support budget	Statewide: DPR	<input type="checkbox"/>
Enacted	'04-05	'04-05	3790-001-0005	CS	\$7,721	Portion of support budget: Control Section adjustment	Statewide: DPR	<input type="checkbox"/>
Enacted	'05-06	'05-06	3790-001-0005	BA	\$161,000	Portion of support budget	Statewide: DPR	<input type="checkbox"/>
Enacted	'06-07	'06-07	3790-001-0005	BA	\$198,000	Portion of support budget	Statewide: DPR	<input type="checkbox"/>
Enacted	'07-08	'07-08	3790-001-0005	BA	\$210,000	Portion of support budget	Statewide: DPR	<input type="checkbox"/>
Enacted	'07-08	'07-08	3790-001-0005	BA	\$287,000	Portion of support budget	Statewide: DPR audits	<input type="checkbox"/>
Enacted	'07-08	'07-08	3790-001-0005	CS	\$97,000	Portion of support budget: Control Section adjustment	Statewide: DPR	<input type="checkbox"/>
		Enacted	Sum:	\$1,791,721				
<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>					<u>Program Delivery</u>
Proposed	'08-09	'08-09	3790-001-0005	BA	\$320,000	Portion of support budget	Statewide: DPR	<input type="checkbox"/>
Proposed	'08-09	'08-09	3790-001-0005	BA	\$455,000	Portion of support budget	Statewide: DPR audits	<input type="checkbox"/>
		Proposed	Sum:	\$775,000				



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18 detail records	Sum:	\$2,566,721
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**Balance for Statewide Set Asides:**  
**(\$2,440,950)**

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**Summary for Section: xx**

<b>Allocation:</b>	<b>\$0</b>
<b>Set Asides:</b>	<b>\$0</b>
<b>Outyears:</b>	<b>(\$3,201,216)</b>
<b>Enacted/Proposed:</b>	<b>\$20,023,431</b>
<b>Balance:</b>	<b>(\$16,822,215)</b>

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**Section:** y      **Dept:** DPR

**Allocation:** Golden Gate Park

**Section/Subsection:** y /

**Allocation \$:**      **\$15,000,000**

Statewide Set Asides:      \$544,000

{	Statewide, requiring appropriation (yellow):	\$113,000	DPR admin:	\$79,000
	Statewide, not requiring appropriation (green):	\$325,000	DPR audits:	\$27,000

Future Year Obligations:      (\$2,916)

{	Outyear Support commitments:	\$70,965	Natural Reversions:	(\$73,881)
	Outyear Local Asst. commitments	\$0	Support '00-01 \$20,502; support '01-02 \$2,155; support '02-03 \$20,467; support '03-04 \$15,411; support '04-05 \$15,346.	

Cap. Outlay \$ to complete started projects:      \$0

**Approps/Proposals:**

Status	Enactment Year	Adj. Year	Appropriation					Program Delivery
Enacted	'00-01	'00-01	3790-001-0005	BA	\$28,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	'01-02	'01-02	3790-001-0005	BA	\$34,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	'02-03	'02-03	3790-001-0005	BA	\$34,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	'03-04	'03-04	3790-001-0005	BA	\$34,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	'03-04	'03-04	3790-001-0005	CS	\$1,000	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	'04-05	'04-05	3790-001-0005	BA	\$28,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	'04-05	'04-05	3790-001-0005	CS	\$1,916	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	'05-06	'05-06	3790-001-0005	BA	\$29,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	'06-07	'06-07	3790-001-0005	BA	\$26,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	'07-08	'07-08	3790-001-0005	BA	\$43,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	'00-01	'00-01	3790-101-0005	(a)(11) BA	\$13,524,000	City and County of San Francisco: Golden Gate Park	City and County of San Francisco: Golden Gate Park	<input type="checkbox"/>
Enacted	'00-01	'00-01	3790-102-0005	(a)(7)(a) BA	\$36,000	SF Arts Commission: restore Portals of the Past Monument	SF Arts Commission: restore Portals of the Past Monument	<input type="checkbox"/>
Enacted	'00-01	'00-01	3790-102-0005	(a)(7)(b) BA	\$109,000	SF: Restore James Garfield & Giuseppe Verde Monuments	SF: Restore James Garfield & Giuseppe Verde Monuments	<input type="checkbox"/>

Enacted	'00-01	'00-01	3790-102-0005	(a)(7)(c )	BA	\$500,000	City and County of SF: Cap. Improvements to AIDS Memorial Grove	City and County of SF: Cap. Improvements to AIDS Memorial Grove	<input type="checkbox"/>
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Enacted	Sum:	\$14,427,916
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<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>					<u>Program Delivery</u>	
Proposed	'08-09	'08-09	3790-001-0005		BA	\$31,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>

Proposed	Sum:	\$31,000
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15 detail records	Sum:	\$14,458,916
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**Balance for Golden Gate Park:**  
**\$0**

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**Summary for Section: y**

<b>Allocation:</b>	<b>\$15,000,000</b>
<b>Set Asides:</b>	<b>\$544,000</b>
<b>Outyears:</b>	<b>(\$2,916)</b>
<b>Enacted/Proposed:</b>	<b>\$14,458,916</b>
<b>Balance:</b>	<b>\$0</b>

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**Section: z      Dept: Res. Ag.**

**Allocation: Sierra Nevada-Cascade Program**

**Section/Subsection: z / (1)**

**Allocation \$: \$6,250,000**

Statewide Set Asides: \$183,000

{ Statewide, requiring appropriation (yellow): \$47,000      DPR admin: \$0  
Statewide, not requiring appropriation (green): \$136,000      DPR audits: \$0

Future Year Obligations: \$37,710

{ Outyear Support commitments: \$70,694      Natural Reversions: (\$32,984)  
Outyear Local Asst. commitments \$0      Support: '00-01 \$13,000; '01-02 \$673; '02-03, \$10,394; '03-04 \$4,799; '04-05 \$4,118.  
Cap. Outlay \$ to complete started projects: \$0

**Approps/Proposals:**

Status	Enactment Year	Adj. Year	Appropriation					Program Delivery	
Enacted	'00-01	'00-01	0540-001-0005	BA	\$13,000	Portion of support budget	Program Delivery		<input checked="" type="checkbox"/>
Enacted	'01-02	'01-02	0540-001-0005	BA	\$13,000	Portion of support budget	Program Delivery		<input checked="" type="checkbox"/>
Enacted	'02-03	'02-03	0540-001-0005	BA	\$13,000	Portion of support budget	Program Delivery		<input checked="" type="checkbox"/>
Enacted	'02-03	'02-03	0540-001-0005	CS	\$1,000	Portion of support budget: Control Section adjustment	Program Delivery		<input checked="" type="checkbox"/>
Enacted	'03-04	'03-04	0540-001-0005	BA	\$15,000	Portion of support budget	Program Delivery		<input checked="" type="checkbox"/>
Enacted	'04-05	'04-05	0540-001-0005	BA	\$15,000	Portion of support budget	Program Delivery		<input checked="" type="checkbox"/>
Enacted	'04-05	'04-05	0540-001-0005	CS	\$546	Portion of support budget: Control Section adjustment	Program Delivery		<input checked="" type="checkbox"/>
Enacted	'05-06	'05-06	0540-001-0005	BA	\$15,000	Portion of support budget	Program Delivery		<input checked="" type="checkbox"/>
Enacted	'05-06	'05-06	0540-001-0005	CS	(\$132)	Portion of support budget: Control Section adjustment	Program Delivery		<input checked="" type="checkbox"/>
Enacted	'06-07	'06-07	0540-001-0005	BA	\$15,000	Portion of support budget	Program Delivery		<input checked="" type="checkbox"/>
Enacted	'06-07	'06-07	0540-001-0005	CS	\$2,522	Portion of support budget: Control Section adjustment	Program Delivery		<input checked="" type="checkbox"/>
Enacted	'07-08	'07-08	0540-001-0005	BA	\$14,000	Portion of support budget	Program Delivery		<input checked="" type="checkbox"/>
Enacted	'07-08	'07-08	0540-001-0005	CS	\$354	Portion of support budget: Control Section adjustment	Program Delivery		<input checked="" type="checkbox"/>
Enacted	'00-01	'00-01	0540-101-0005	BA	\$5,896,000	Apparently includes Commons Beach, Galt, Lockeford	Sierra Nevada-Cascade Program		<input type="checkbox"/>
Enacted	'00-01	'00-01	0540-101-0005	BA	(\$5,896,000)	Apparently includes Commons Beach, Galt, Lockeford: Reappropriation (decrease)	Sierra Nevada-Cascade Program		<input type="checkbox"/>

Enacted	'00-01	'02-03	0540-101-0005	BA	\$5,896,000	Apparently includes Commons Beach, Galt, Lockeford: Reappropriation (increase)	Sierra Nevada-Cascade Program	<input type="checkbox"/>
Enacted	'00-01	'02-03	0540-101-0005	BA	(\$5,896,000)	Apparently includes Commons Beach, Galt, Lockeford: Reappropriation (decrease)	Sierra Nevada-Cascade Program	<input type="checkbox"/>
Enacted	'00-01	'07-08	0540-101-0005	BA	\$5,896,000	Apparently includes Commons Beach, Galt, Lockeford: Reappropriation (increase)	Sierra Nevada-Cascade Program	<input type="checkbox"/>

Enacted	Sum:	\$6,013,290
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[Status](#)   [Enactment Year](#)   [Adj. Year](#)   [Appropriation](#)

Proposed	'08-09	'08-09	0540-001-0005	BA	\$16,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
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Proposed	Sum:	\$16,000
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19 detail records   Sum:   \$6,029,290

**Balance for Sierra Nevada-Cascade Program:**  
**\$0**

**Allocation: Los Angeles River Watershed**

**Section/Subsection: z / (2)(A) reference 1**

**Allocation \$: \$10,000,000**

Statewide Set Asides: \$292,000

{ Statewide, requiring appropriation (yellow): \$75,000 DPR admin: \$0  
Statewide, not requiring appropriation (green): \$217,000 DPR audits: \$0

Future Year Obligations: \$57,075

{ Outyear Support commitments: \$110,083 Natural Reversions: (\$53,008)  
Outyear Local Asst. commitments \$0 Support: '00-01 \$21,000; '01-02 \$1,086; '02-03 \$16,060; '03-04 \$7,999; '04-05 \$6,863.  
Cap. Outlay \$ to complete started projects: \$0

**Approps/Proposals:**

Status	Enactment Year	Adj. Year	Appropriation					Program Delivery	
Enacted	'00-01	'00-01	0540-001-0005	BA	\$21,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	
Enacted	'01-02	'01-02	0540-001-0005	BA	\$21,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	
Enacted	'02-03	'02-03	0540-001-0005	BA	\$21,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	
Enacted	'02-03	'02-03	0540-001-0005	CS	\$631	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>	
Enacted	'03-04	'03-04	0540-001-0005	BA	\$24,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	
Enacted	'03-04	'03-04	0540-001-0005	CS	\$1,000	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>	
Enacted	'04-05	'04-05	0540-001-0005	BA	\$25,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	
Enacted	'04-05	'04-05	0540-001-0005	CS	\$909	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>	
Enacted	'05-06	'05-06	0540-001-0005	BA	\$25,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	
Enacted	'05-06	'05-06	0540-001-0005	CS	(\$221)	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>	
Enacted	'06-07	'06-07	0540-001-0005	BA	\$24,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	
Enacted	'06-07	'06-07	0540-001-0005	CS	\$4,035	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>	
Enacted	'07-08	'07-08	0540-001-0005	BA	\$23,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	
Enacted	'07-08	'07-08	0540-001-0005	CS	\$571	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>	
Enacted	'00-01	'00-01	0540-101-0005	BA	\$9,434,000	Acq. or restor. within Los Angeles River Watershed plus trails, paths, etc.	Los Angeles River Watershed	<input type="checkbox"/>	
Enacted	'00-01	'00-01	0540-101-0005	BA	(\$9,434,000)	Acq. or restor. within Los Angeles River Watershed plus trails, paths, etc.: Reappropriation (decrease)	Los Angeles River Watershed	<input type="checkbox"/>	



Enacted	'00-01	'02-03	0540-101-0005	BA	\$9,434,000	Acq. or restor. within Los Angeles River Watershed plus trails, paths, etc.: Reappropriation (increase)	Los Angeles River Watershed	<input type="checkbox"/>
Enacted	'00-01	'02-03	0540-101-0005	BA	(\$9,434,000)	Acq. or restor. within Los Angeles River Watershed plus trails, paths, etc.: Reappropriation (decrease)	Los Angeles River Watershed	<input type="checkbox"/>
Enacted	'00-01	'07-08	0540-101-0005	BA	\$9,434,000	Acq. or restor. within Los Angeles River Watershed plus trails, paths, etc.: Reappropriation (increase)	Los Angeles River Watershed	<input type="checkbox"/>

Enacted	Sum:	\$9,624,925
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Status   Enactment Year   Adj. Year   Appropriation

Proposed	'08-09	'08-09	0540-001-0005	BA	\$26,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
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Proposed	Sum:	\$26,000
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20 detail records   **Sum:**   **\$9,650,925**

**Balance for Los Angeles River Watershed:**  
**\$0**

**Allocation: San Gabriel River Watershed, San Gabriel Mtns., and the lower LA River**

**Section/Subsection: z / (2)(A) reference 2**

**Allocation \$: \$15,000,000**

Statewide Set Asides: \$438,000

{	Statewide, requiring appropriation (yellow):	\$113,000	DPR admin:	\$0
	Statewide, not requiring appropriation (green):	\$325,000	DPR audits:	\$0
{	Outyear Support commitments:	\$167,642	Natural Reversions:	(\$80,857)
	Outyear Local Asst. commitments	\$0	Support: '00-01 \$31,000; '01-02 \$1,753; '02-03 \$25,514; '03-04 \$12,158; '04-05 \$10,432.	
	Cap. Outlay \$ to complete started projects:	\$0		

Future Year Obligations: \$86,785

**Approps/Proposals:**

Status	Enactment Year	Adj. Year	Appropriation					Program Delivery	
Enacted	'00-01	'00-01	0540-001-0005	BA	\$32,000	Portion of support budget	Program Delivery		✓
Enacted	'00-01	'00-01	0540-001-0005	CS	(\$1,000)	Portion of support budget: Control Section adjustment	Program Delivery		✓
Enacted	'01-02	'01-02	0540-001-0005	BA	\$32,000	Portion of support budget	Program Delivery		✓
Enacted	'01-02	'01-02	0540-001-0005	CS	\$1,046	Portion of support budget: Control Section adjustment	Program Delivery		✓
Enacted	'02-03	'02-03	0540-001-0005	BA	\$33,000	Portion of support budget	Program Delivery		✓
Enacted	'02-03	'02-03	0540-001-0005	CS	\$1,364	Portion of support budget: Control Section adjustment	Program Delivery		✓
Enacted	'03-04	'03-04	0540-001-0005	BA	\$37,000	Portion of support budget	Program Delivery		✓
Enacted	'03-04	'03-04	0540-001-0005	CS	\$1,000	Portion of support budget: Control Section adjustment	Program Delivery		✓
Enacted	'04-05	'04-05	0540-001-0005	BA	\$38,000	Portion of support budget	Program Delivery		✓
Enacted	'04-05	'04-05	0540-001-0005	CS	\$1,382	Portion of support budget: Control Section adjustment	Program Delivery		✓
Enacted	'05-06	'05-06	0540-001-0005	BA	\$35,000	Portion of support budget	Program Delivery		✓
Enacted	'05-06	'05-06	0540-001-0005	CS	(\$307)	Portion of support budget: Control Section adjustment	Program Delivery		✓
Enacted	'06-07	'06-07	0540-001-0005	BA	\$35,000	Portion of support budget	Program Delivery		✓
Enacted	'06-07	'06-07	0540-001-0005	CS	\$5,885	Portion of support budget: Control Section adjustment	Program Delivery		✓
Enacted	'07-08	'07-08	0540-001-0005	BA	\$33,000	Portion of support budget	Program Delivery		✓
Enacted	'07-08	'07-08	0540-001-0005	CS	\$845	Portion of support budget: Control Section adjustment	Program Delivery		✓

Enacted	'00-01	'00-01	0540-101-0005	BA	\$14,151,000	Acq. and restor. within the San Gabriel River Watershed plus trails, paths, etc.	San Gabriel River Watershed	<input type="checkbox"/>
Enacted	'00-01	'00-01	0540-101-0005	BA	(\$14,151,000)	Acq. and restor. within the San Gabriel River Watershed plus trails, paths, etc.: Reappropriation (decrease)	San Gabriel River Watershed	<input type="checkbox"/>
Enacted	'00-01	'02-03	0540-101-0005	BA	(\$14,151,000)	Acq. and restor. within the San Gabriel River Watershed plus trails, paths, etc.: Reappropriation (decrease)	San Gabriel River Watershed	<input type="checkbox"/>
Enacted	'00-01	'02-03	0540-101-0005	BA	\$14,151,000	Acq. and restor. within the San Gabriel River Watershed plus trails, paths, etc.: Reappropriation (increase)	San Gabriel River Watershed	<input type="checkbox"/>
Enacted	'00-01	'07-08	0540-101-0005	BA	\$14,151,000	Acq. and restor. within the San Gabriel River Watershed plus trails, paths, etc.: Reappropriation (increase)	San Gabriel River Watershed	<input type="checkbox"/>

Enacted	Sum:	\$14,436,215
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<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>
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Proposed	'08-09	'08-09	0540-001-0005	BA	\$39,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
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Proposed	Sum:	\$39,000
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23 detail records	Sum:	\$14,475,215
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**Balance for San Gabriel River Watershed, San Gabriel Mtns., and the lower LA River:**

**\$0**

**Allocation: Kern River****Section/Subsection: z / (2)(B)****Allocation \$: \$2,500,000**

Statewide Set Asides:

\$73,000



Statewide, requiring appropriation (yellow):

\$19,000

DPR admin:

\$0

Statewide, not requiring appropriation (green):

\$54,000

DPR audits:

\$0

Future Year Obligations:

\$11,793



Outyear Support commitments:

\$26,720

Natural Reversions:

(\$14,927)

Outyear Local Asst. commitments

\$0

Support: '00-01 \$6,000; '01-02 \$310; '02-03 \$4,455; '03-04 \$2,240; '04-05 \$1,922.

Cap. Outlay \$ to complete started projects:

\$0

**Approps/Proposals:**

Status	Enactment Year	Adj. Year	Appropriation						Program Delivery
Enacted	'00-01	'00-01	0540-001-0005	BA	\$6,000	Portion of support budget	Program Delivery		<input checked="" type="checkbox"/>
Enacted	'01-02	'01-02	0540-001-0005	BA	\$6,000	Portion of support budget	Program Delivery		<input checked="" type="checkbox"/>
Enacted	'02-03	'02-03	0540-001-0005	BA	\$6,000	Portion of support budget	Program Delivery		<input checked="" type="checkbox"/>
Enacted	'03-04	'03-04	0540-001-0005	BA	\$7,000	Portion of support budget	Program Delivery		<input checked="" type="checkbox"/>
Enacted	'04-05	'04-05	0540-001-0005	BA	\$7,000	Portion of support budget	Program Delivery		<input checked="" type="checkbox"/>
Enacted	'04-05	'04-05	0540-001-0005	CS	\$255	Portion of support budget: Control Section adjustment	Program Delivery		<input checked="" type="checkbox"/>
Enacted	'05-06	'05-06	0540-001-0005	BA	\$6,000	Portion of support budget	Program Delivery		<input checked="" type="checkbox"/>
Enacted	'05-06	'05-06	0540-001-0005	CS	(\$52)	Portion of support budget: Control Section adjustment	Program Delivery		<input checked="" type="checkbox"/>
Enacted	'06-07	'06-07	0540-001-0005	BA	\$5,000	Portion of support budget	Program Delivery		<input checked="" type="checkbox"/>
Enacted	'06-07	'06-07	0540-001-0005	CS	\$841	Portion of support budget: Control Section adjustment	Program Delivery		<input checked="" type="checkbox"/>
Enacted	'07-08	'07-08	0540-001-0005	BA	\$5,000	Portion of support budget	Program Delivery		<input checked="" type="checkbox"/>
Enacted	'07-08	'07-08	0540-001-0005	CS	\$163	Portion of support budget: Control Section adjustment	Program Delivery		<input checked="" type="checkbox"/>
Enacted	'00-01	'00-01	0540-101-0005	BA	\$2,359,000	River Parkway projects between Kern Canyon and I-5	Kern River		<input type="checkbox"/>
Enacted	'00-01	'00-01	0540-101-0005	BA	(\$2,359,000)	River Parkway projects between Kern Canyon and I-5: Reappropriation (decrease)	Kern River		<input type="checkbox"/>
Enacted	'00-01	'02-03	0540-101-0005	BA	(\$2,359,000)	River Parkway projects between Kern Canyon and I-5: Reappropriation (decrease)	Kern River		<input type="checkbox"/>
Enacted	'00-01	'02-03	0540-101-0005	BA	\$2,359,000	River Parkway projects between Kern Canyon and I-5: Reappropriation (increase)	Kern River		<input type="checkbox"/>

Enacted	'00-01	'07-08	0540-101-0005	BA	\$2,359,000	River Parkway projects between Kern Canyon and I-5: Reappropriation (increase)	Kern River	<input type="checkbox"/>
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Enacted	Sum:	\$2,408,207
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<a href="#">Status</a>	<a href="#">Enactment Year</a>	<a href="#">Adj. Year</a>	<a href="#">Appropriation</a>				<a href="#">Program Delivery</a>	<input checked="" type="checkbox"/>
Proposed	'08-09	'08-09	0540-001-0005	BA	\$7,000	Portion of support budget	Program Delivery	

Proposed	Sum:	\$7,000
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18 detail records	Sum:	\$2,415,207
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**Balance for Kern River:**  
**\$0**

**Allocation: Santa Clarita River Watershed**

**Section/Subsection:** z / (2)(C )

**Allocation \$: \$1,000,000**

Statewide Set Asides: \$30,000

{ Statewide, requiring appropriation (yellow): \$8,000 DPR admin: \$0  
Statewide, not requiring appropriation (green): \$22,000 DPR audits: \$0

Future Year Obligations: \$7,566

{ Outyear Support commitments: \$12,343 Natural Reversions: (\$4,777)  
Outyear Local Asst. commitments \$0 Support: '00-01 \$2,000, '01-02 \$103; '02-03 \$1,485; '03-04 \$640; '04-05 \$549.  
Cap. Outlay \$ to complete started projects: \$0

**Approps/Proposals:**

Status	Enactment Year	Adj. Year	Appropriation					Program Delivery	
Enacted	'00-01	'00-01	0540-001-0005	BA	\$2,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	
Enacted	'01-02	'01-02	0540-001-0005	BA	\$2,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	
Enacted	'02-03	'02-03	0540-001-0005	BA	\$2,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	
Enacted	'03-04	'03-04	0540-001-0005	BA	\$2,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	
Enacted	'04-05	'04-05	0540-001-0005	BA	\$2,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	
Enacted	'04-05	'04-05	0540-001-0005	CS	\$72	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>	
Enacted	'05-06	'05-06	0540-001-0005	BA	\$3,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	
Enacted	'05-06	'05-06	0540-001-0005	CS	(\$26)	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>	
Enacted	'06-07	'06-07	0540-001-0005	BA	\$2,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	
Enacted	'06-07	'06-07	0540-001-0005	CS	\$336	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>	
Enacted	'07-08	'07-08	0540-001-0005	BA	\$2,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	
Enacted	'07-08	'07-08	0540-001-0005	CS	\$52	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>	
Enacted	'00-01	'00-01	0540-101-0005	BA	\$943,000	Land acquisition in Santa Clarita Watershed	Santa Clarita Watershed	<input type="checkbox"/>	
Enacted	'00-01	'00-01	0540-101-0005	BA	(\$943,000)	Land acquisition in Santa Clarita Watershed: Reappropriation (decrease)	Santa Clarita Watershed	<input type="checkbox"/>	
Enacted	'00-01	'02-03	0540-101-0005	BA	(\$943,000)	Land acquisition in Santa Clarita Watershed: Reappropriation (decrease)	Santa Clarita Watershed	<input type="checkbox"/>	
Enacted	'00-01	'02-03	0540-101-0005	BA	\$943,000	Land acquisition in Santa Clarita Watershed: Reappropriation (increase)	Santa Clarita Watershed	<input type="checkbox"/>	

Enacted	'00-01	'07-08	0540-101-0005	BA	\$943,000	Land acquisition in Santa Clarita Watershed: Reappropriation (increase)	Santa Clarita Watershed	<input type="checkbox"/>
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Enacted	Sum:	\$960,434
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<a href="#">Status</a>	<a href="#">Enactment Year</a>	<a href="#">Adj. Year</a>	<a href="#">Appropriation</a>				<a href="#">Program Delivery</a>	<input type="checkbox"/>
Proposed	'08-09	'08-09	0540-001-0005	BA	\$2,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>

Proposed	Sum:	\$2,000
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18 detail records	Sum:	\$962,434
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**Balance for Santa Clarita River Watershed:**  
**\$0**

**Allocation: Sacramento River**

**Section/Subsection:** z / (2)(D)

**Allocation \$: \$3,000,000**

Statewide Set Asides: \$87,000

{ Statewide, requiring appropriation (yellow): \$22,000 DPR admin: \$0  
Statewide, not requiring appropriation (green): \$65,000 DPR audits: \$0

Future Year Obligations: \$14,400

{ Outyear Support commitments: \$32,458 Natural Reversions: (\$18,058)  
Outyear Local Asst. commitments \$0 Support: '00-01 \$7,000; '01-02 \$362; '02-03 \$5,940; '03-04 \$2,559; '04-05 \$2,197.  
Cap. Outlay \$ to complete started projects: \$0

**Approps/Proposals:**

Status	Enactment Year	Adj. Year	Appropriation					Program Delivery	
Enacted	'00-01	'00-01	0540-001-0005	BA	\$7,000	Portion of support budget	Program Delivery		<input checked="" type="checkbox"/>
Enacted	'01-02	'01-02	0540-001-0005	BA	\$7,000	Portion of support budget	Program Delivery		<input checked="" type="checkbox"/>
Enacted	'02-03	'02-03	0540-001-0005	BA	\$7,000	Portion of support budget	Program Delivery		<input checked="" type="checkbox"/>
Enacted	'02-03	'02-03	0540-001-0005	CS	\$1,000	Portion of support budget: Control Section adjustment	Program Delivery		<input checked="" type="checkbox"/>
Enacted	'03-04	'03-04	0540-001-0005	BA	\$8,000	Portion of support budget	Program Delivery		<input checked="" type="checkbox"/>
Enacted	'04-05	'04-05	0540-001-0005	BA	\$8,000	Portion of support budget	Program Delivery		<input checked="" type="checkbox"/>
Enacted	'04-05	'04-05	0540-001-0005	CS	\$291	Portion of support budget: Control Section adjustment	Program Delivery		<input checked="" type="checkbox"/>
Enacted	'05-06	'05-06	0540-001-0005	BA	\$7,000	Portion of support budget	Program Delivery		<input checked="" type="checkbox"/>
Enacted	'05-06	'05-06	0540-001-0005	CS	(\$61)	Portion of support budget: Control Section adjustment	Program Delivery		<input checked="" type="checkbox"/>
Enacted	'06-07	'06-07	0540-001-0005	BA	\$7,000	Portion of support budget	Program Delivery		<input checked="" type="checkbox"/>
Enacted	'06-07	'06-07	0540-001-0005	CS	\$1,177	Portion of support budget: Control Section adjustment	Program Delivery		<input checked="" type="checkbox"/>
Enacted	'07-08	'07-08	0540-001-0005	BA	\$7,000	Portion of support budget	Program Delivery		<input checked="" type="checkbox"/>
Enacted	'07-08	'07-08	0540-001-0005	CS	\$193	Portion of support budget: Control Section adjustment	Program Delivery		<input checked="" type="checkbox"/>
Enacted	'00-01	'00-01	0540-101-0005	BA	\$2,830,000	Watershed, ripar. & wetlands rest. on Sac River in Yolo, Glenn & Colusa counties	Sacramento River		<input type="checkbox"/>
Enacted	'00-01	'00-01	0540-101-0005	BA	(\$2,830,000)	Watershed, ripar. & wetlands rest. on Sac River in Yolo, Glenn & Colusa counties: Reappropriation (decrease)	Sacramento River		<input type="checkbox"/>
Enacted	'00-01	'02-03	0540-101-0005	BA	(\$2,830,000)	Watershed, ripar. & wetlands rest. on Sac River in Yolo, Glenn & Colusa counties: Reappropriation (decrease)	Sacramento River		<input type="checkbox"/>



Enacted	'00-01	'02-03	0540-101-0005	BA	\$2,830,000	Watershed, ripar. & wetlands rest. on Sac River in Yolo, Glenn & Colusa counties: Reappropriation (increase)	Sacramento River	<input type="checkbox"/>
Enacted	'00-01	'07-08	0540-101-0005	BA	\$2,830,000	Watershed, ripar. & wetlands rest. on Sac River in Yolo, Glenn & Colusa counties: Reappropriation (increase)	Sacramento River	<input type="checkbox"/>

Enacted	Sum:	\$2,890,600
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<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Program Delivery</u>	<u>Program Delivery</u>
Proposed	'08-09	'08-09	0540-001-0005	BA	\$8,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>

Proposed	Sum:	\$8,000
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19 detail records	Sum:	\$2,898,600
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**Balance for Sacramento River:**

**\$0**

**Allocation: Visitor center along the American River**

**Section/Subsection:** z / (2)(E)

**Allocation \$: \$2,000,000**

Statewide Set Asides: \$58,000

{ Statewide, requiring appropriation (yellow): \$15,000 DPR admin: \$0  
Statewide, not requiring appropriation (green): \$43,000 DPR audits: \$0

Future Year Obligations: \$12,601

{ Outyear Support commitments: \$22,356 Natural Reversions: (\$9,755)  
Outyear Local Asst. commitments \$0 Support: '00-01 \$4,000; '01-02 \$207; '02-03 \$3170; '03-04 \$1,280; '04-05 \$1,098.  
Cap. Outlay \$ to complete started projects: \$0

**Approps/Proposals:**

Status	Enactment Year	Adj. Year	Appropriation					Program Delivery
Enacted	'00-01	'00-01	0540-001-0005	BA	\$4,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	'01-02	'01-02	0540-001-0005	BA	\$4,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	'02-03	'02-03	0540-001-0005	BA	\$4,200	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	'02-03	'02-03	0540-001-0005	BA	\$1,886,800	Portion of support budget	American River project	<input type="checkbox"/>
Enacted	'02-03	'02-03	0540-001-0005	BA	(\$1,886,800)	Portion of support budget: Reappropriation (decrease)	American River project	<input type="checkbox"/>
Enacted	'03-04	'03-04	0540-001-0005	BA	\$4,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	'04-05	'04-05	0540-001-0005	BA	\$4,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	'04-05	'04-05	0540-001-0005	CS	\$146	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	'05-06	'05-06	0540-001-0005	BA	\$5,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	'05-06	'05-06	0540-001-0005	CS	(\$43)	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	'06-07	'06-07	0540-001-0005	BA	\$6,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	'06-07	'06-07	0540-001-0005	CS	\$1,009	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	'07-08	'07-08	0540-001-0005	BA	\$6,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	'07-08	'07-08	0540-001-0005	CS	\$114	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>
Enacted	'02-03	'07-08	0540-001-0005	BA	\$1,886,800	Portion of support budget: Reappropriation (increase)	American River project	<input type="checkbox"/>
			Enacted	Sum:	\$1,925,226			
Status	Enactment Year	Adj. Year	Appropriation					Program Delivery
Proposed	'08-09	'08-09	0540-001-0005	BA	\$4,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
			Proposed	Sum:	\$4,000			

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16 detail records	Sum:	\$1,929,226
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**Balance for Visitor center along the American River:**  
**\$173**

**Allocation: Sonoma County conservation and water recycling****Section/Subsection: z / (3)****Allocation \$: \$2,000,000**

Statewide Set Asides:

\$58,000



Statewide, requiring appropriation (yellow):

\$15,000

DPR admin:

\$0

Statewide, not requiring appropriation (green):

\$43,000

DPR audits:

\$0

Future Year Obligations:

\$11,784



Outyear Support commitments:

\$21,339

Natural Reversions:

(\$9,555)

Outyear Local Asst. commitments

\$0

Support: '00-01 \$4,000; '01-02 \$207; '02-03 \$2,970; '03-04 \$1,280; '04-05 \$1,098.

Cap. Outlay \$ to complete started projects:

\$0

**Approps/Proposals:**

Status	Enactment Year	Adj. Year	Appropriation					Program Delivery	
Enacted	'00-01	'00-01	0540-001-0005	BA	\$4,000	Portion of support budget	Program Delivery		<input checked="" type="checkbox"/>
Enacted	'01-02	'01-02	0540-001-0005	BA	\$4,000	Portion of support budget	Program Delivery		<input checked="" type="checkbox"/>
Enacted	'02-03	'02-03	0540-001-0005	BA	\$4,000	Portion of support budget	Program Delivery		<input checked="" type="checkbox"/>
Enacted	'03-04	'03-04	0540-001-0005	BA	\$4,000	Portion of support budget	Program Delivery		<input checked="" type="checkbox"/>
Enacted	'04-05	'04-05	0540-001-0005	BA	\$4,000	Portion of support budget	Program Delivery		<input checked="" type="checkbox"/>
Enacted	'04-05	'04-05	0540-001-0005	CS	\$146	Portion of support budget: Control Section adjustment	Program Delivery		<input checked="" type="checkbox"/>
Enacted	'05-06	'05-06	0540-001-0005	BA	\$6,000	Portion of support budget	Program Delivery		<input checked="" type="checkbox"/>
Enacted	'05-06	'05-06	0540-001-0005	CS	(\$52)	Portion of support budget: Control Section adjustment	Program Delivery		<input checked="" type="checkbox"/>
Enacted	'06-07	'06-07	0540-001-0005	BA	\$6,000	Portion of support budget	Program Delivery		<input checked="" type="checkbox"/>
Enacted	'06-07	'06-07	0540-001-0005	CS	\$1,009	Portion of support budget: Control Section adjustment	Program Delivery		<input checked="" type="checkbox"/>
Enacted	'07-08	'07-08	0540-001-0005	BA	\$6,000	Portion of support budget	Program Delivery		<input checked="" type="checkbox"/>
Enacted	'07-08	'07-08	0540-001-0005	CS	\$113	Portion of support budget: Control Section adjustment	Program Delivery		<input checked="" type="checkbox"/>
Enacted	'00-01	'00-01	0540-101-0005	BA	\$1,887,000	Project that enjoys joint sponsorship in County of Sonoma	County of Sonoma		<input type="checkbox"/>
Enacted	'00-01	'00-01	0540-101-0005	BA	(\$1,887,000)	Project that enjoys joint sponsorship in County of Sonoma: Reappropriation (decrease)	County of Sonoma		<input type="checkbox"/>
Enacted	'00-01	'02-03	0540-101-0005	BA	(\$1,887,000)	Project that enjoys joint sponsorship in County of Sonoma: Reappropriation (decrease)	County of Sonoma		<input type="checkbox"/>
Enacted	'00-01	'02-03	0540-101-0005	BA	\$1,887,000	Project that enjoys joint sponsorship in County of Sonoma: Reappropriation (increase)	County of Sonoma		<input type="checkbox"/>

Enacted	'00-01	'07-08	0540-101-0005	BA	\$1,887,000	Project that enjoys joint sponsorship in County of Sonoma: Reappropriation (increase)	County of Sonoma	<input type="checkbox"/>
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Enacted	Sum:	\$1,926,216
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<a href="#">Status</a>	<a href="#">Enactment Year</a>	<a href="#">Adj. Year</a>	<a href="#">Appropriation</a>				<a href="#">Program Delivery</a>	<input checked="" type="checkbox"/>
Proposed	'08-09	'08-09	0540-001-0005	BA	\$4,000	Portion of support budget	Program Delivery	

Proposed	Sum:	\$4,000
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18 detail records	Sum:	\$1,930,216
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**Balance for Sonoma County conservation and water recycling:**  
**\$0**

**Allocation: San Benito Community Center**

**Section/Subsection:** z / (4) reference 1

**Allocation \$:** **\$100,000**

Statewide Set Asides: \$3,000

{	Statewide, requiring appropriation (yellow):	\$1,000	DPR admin:	\$0
	Statewide, not requiring appropriation (green):	\$2,000	DPR audits:	\$0
{	Outyear Support commitments:	\$0	Natural Reversions:	\$0
	Outyear Local Asst. commitments	\$0		
	Cap. Outlay \$ to complete started projects:	\$0		

Future Year Obligations: \$0

**Approps/Proposals:**

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>					<u>Program Delivery</u>	
Enacted	'05-06	'05-06	0540-001-0005	BA	\$1,000	Portion of support budget	Program Delivery		<input checked="" type="checkbox"/>
Enacted	'05-06	'05-06	0540-001-0005	CS	(\$9)	Portion of support budget: Control Section adjustment	Program Delivery		<input checked="" type="checkbox"/>
Enacted	'07-08	'07-08	0540-001-0005	BA	\$1,000	Portion of support budget	Program Delivery		<input checked="" type="checkbox"/>
Enacted	'00-01	'00-01	0540-101-0005	BA	\$95,000	San Benito Community Center	San Benito Community Center		<input type="checkbox"/>
Enacted	'00-01	'00-01	0540-101-0005	BA	(\$95,000)	San Benito Community Center: Reappropriation (decrease)	San Benito Community Center		<input type="checkbox"/>
Enacted	'00-01	'02-03	0540-101-0005	BA	(\$95,000)	San Benito Community Center: Reappropriation (decrease)	San Benito Community Center		<input type="checkbox"/>
Enacted	'00-01	'02-03	0540-101-0005	BA	\$95,000	San Benito Community Center: Reappropriation (increase)	San Benito Community Center		<input type="checkbox"/>
Enacted	'00-01	'07-08	0540-101-0005	BA	\$95,000	San Benito Community Center: Reappropriation (increase)	San Benito Community Center		<input type="checkbox"/>

Enacted	Sum:	\$96,991
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**8 detail records Sum: \$96,991**

**Balance for San Benito Community Center:**

**\$9**

**Allocation: San Benito Veterans Park**

**Section/Subsection:** z / (4) reference 2

**Allocation \$:** **\$100,000**

Statewide Set Asides: \$3,000

{	Statewide, requiring appropriation (yellow):	\$1,000	DPR admin:	\$0
	Statewide, not requiring appropriation (green):	\$2,000	DPR audits:	\$0
{	Outyear Support commitments:	\$0	Natural Reversions:	\$0
	Outyear Local Asst. commitments	\$0		
	Cap. Outlay \$ to complete started projects:	\$0		

Future Year Obligations: \$0

**Approps/Proposals:**

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>					<u>Program Delivery</u>	
Enacted	'05-06	'05-06	0540-001-0005	BA	\$1,000	Portion of support budget	Program Delivery		<input checked="" type="checkbox"/>
Enacted	'05-06	'05-06	0540-001-0005	CS	(\$9)	Portion of support budget: Control Section adjustment	Program Delivery		<input checked="" type="checkbox"/>
Enacted	'07-08	'07-08	0540-001-0005	BA	\$1,000	Portion of support budget	Program Delivery		<input checked="" type="checkbox"/>
Enacted	'00-01	'00-01	0540-101-0005	BA	\$95,000	San Benito veterans park	San Benito veterans park		<input type="checkbox"/>
Enacted	'00-01	'00-01	0540-101-0005	BA	(\$95,000)	San Benito veterans park: Reappropriation (decrease)	San Benito veterans park		<input type="checkbox"/>
Enacted	'00-01	'02-03	0540-101-0005	BA	(\$95,000)	San Benito veterans park: Reappropriation (decrease)	San Benito veterans park		<input type="checkbox"/>
Enacted	'00-01	'02-03	0540-101-0005	BA	\$95,000	San Benito veterans park: Reappropriation (increase)	San Benito veterans park		<input type="checkbox"/>
Enacted	'00-01	'07-08	0540-101-0005	BA	\$95,000	San Benito veterans park: Reappropriation (increase)	San Benito veterans park		<input type="checkbox"/>

Enacted	Sum:	\$96,991
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**8 detail records Sum: \$96,991**

**Balance for San Benito Veterans Park:**

**\$9**

**Allocation: Galt Community Center**

**Section/Subsection:** z / (4) reference 3

**Allocation \$: \$500,000**

Statewide Set Asides: \$15,000

Statewide, requiring appropriation (yellow): \$4,000 DPR admin: \$0  
Statewide, not requiring appropriation (green): \$11,000 DPR audits: \$0

Future Year Obligations: \$3,779

Outyear Support commitments: \$6,167 Natural Reversions: (\$2,388)  
Outyear Local Asst. commitments \$0 Support: '00-01 \$1,000; '01-02 \$52; '02-03 \$742; '03-04 \$320; '04-05 \$274.  
Cap. Outlay \$ to complete started projects: \$0

**Approps/Proposals:**

Status	Enactment Year	Adj. Year	Appropriation					Program Delivery	
Enacted	'00-01	'00-01	0540-001-0005	BA	\$1,000	Portion of support budget	Program Delivery		<input checked="" type="checkbox"/>
Enacted	'01-02	'01-02	0540-001-0005	BA	\$1,000	Portion of support budget	Program Delivery		<input checked="" type="checkbox"/>
Enacted	'02-03	'02-03	0540-001-0005	BA	\$1,000	Portion of support budget	Program Delivery		<input checked="" type="checkbox"/>
Enacted	'03-04	'03-04	0540-001-0005	BA	\$1,000	Portion of support budget	Program Delivery		<input checked="" type="checkbox"/>
Enacted	'04-05	'04-05	0540-001-0005	BA	\$1,000	Portion of support budget	Program Delivery		<input checked="" type="checkbox"/>
Enacted	'04-05	'04-05	0540-001-0005	CS	\$36	Portion of support budget: Control Section adjustment	Program Delivery		<input checked="" type="checkbox"/>
Enacted	'05-06	'05-06	0540-001-0005	BA	\$1,000	Portion of support budget	Program Delivery		<input checked="" type="checkbox"/>
Enacted	'05-06	'05-06	0540-001-0005	CS	(\$9)	Portion of support budget: Control Section adjustment	Program Delivery		<input checked="" type="checkbox"/>
Enacted	'06-07	'06-07	0540-001-0005	BA	\$1,000	Portion of support budget	Program Delivery		<input checked="" type="checkbox"/>
Enacted	'06-07	'06-07	0540-001-0005	CS	\$168	Portion of support budget: Control Section adjustment	Program Delivery		<input checked="" type="checkbox"/>
Enacted	'07-08	'07-08	0540-001-0005	BA	\$1,000	Portion of support budget	Program Delivery		<input checked="" type="checkbox"/>
Enacted	'07-08	'07-08	0540-001-0005	CS	\$26	Portion of support budget: Control Section adjustment	Program Delivery		<input checked="" type="checkbox"/>
Enacted	'00-01	'00-01	0540-101-0005	BA	\$472,000	Galt Community Center	Galt Community Center		<input type="checkbox"/>
Enacted	'00-01	'00-01	0540-101-0005	BA	(\$472,000)	Galt Community Center: Reappropriation (decrease)	Galt Community Center		<input type="checkbox"/>
Enacted	'00-01	'02-03	0540-101-0005	BA	(\$472,000)	Galt Community Center: Reappropriation (decrease)	Galt Community Center		<input type="checkbox"/>
Enacted	'00-01	'02-03	0540-101-0005	BA	\$472,000	Galt Community Center: Reappropriation (increase)	Galt Community Center		<input type="checkbox"/>
Enacted	'00-01	'07-08	0540-101-0005	BA	\$472,000	Galt Community Center: Reappropriation (increase)	Galt Community Center		<input type="checkbox"/>

Enacted Sum: \$480,221



[Status](#)   [Enactment Year](#)   [Adj. Year](#)   [Appropriation](#)

Proposed   '08-09   '08-09   0540-001-0005   BA   \$1,000   Portion of support budget

Program Delivery   [Program Delivery](#)   ☒

Proposed	Sum:	\$1,000
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18 detail records   Sum:   \$481,221

**Balance for Galt Community Center:**

**\$0**

**Allocation: Gilroy Community Center**

**Section/Subsection:** z / (4) reference 4

**Allocation \$:** **\$400,000**

Statewide Set Asides: \$12,000



Statewide, requiring appropriation (yellow):

\$3,000

DPR admin:

\$0

Statewide, not requiring appropriation (green):

\$9,000

DPR audits:

\$0

Future Year Obligations:

\$779



Outyear Support commitments:

\$3,167

Natural Reversions:

(\$2,388)

Outyear Local Asst. commitments

\$0

Support: '00-01 \$1,000; '01-02 \$52; '02-03 \$742; '03-04 \$320; '04-05 \$274.

Cap. Outlay \$ to complete started projects:

\$0

**Approps/Proposals:**

Status	Enactment Year	Adj. Year	Appropriation					Program Delivery	
Enacted	'00-01	'00-01	0540-001-0005	BA	\$1,000	Portion of support budget	Program Delivery		<input checked="" type="checkbox"/>
Enacted	'01-02	'01-02	0540-001-0005	BA	\$1,000	Portion of support budget	Program Delivery		<input checked="" type="checkbox"/>
Enacted	'02-03	'02-03	0540-001-0005	BA	\$1,000	Portion of support budget	Program Delivery		<input checked="" type="checkbox"/>
Enacted	'03-04	'03-04	0540-001-0005	BA	\$1,000	Portion of support budget	Program Delivery		<input checked="" type="checkbox"/>
Enacted	'04-05	'04-05	0540-001-0005	BA	\$1,000	Portion of support budget	Program Delivery		<input checked="" type="checkbox"/>
Enacted	'04-05	'04-05	0540-001-0005	CS	\$36	Portion of support budget: Control Section adjustment	Program Delivery		<input checked="" type="checkbox"/>
Enacted	'05-06	'05-06	0540-001-0005	BA	\$1,000	Portion of support budget	Program Delivery		<input checked="" type="checkbox"/>
Enacted	'05-06	'05-06	0540-001-0005	CS	(\$9)	Portion of support budget: Control Section adjustment	Program Delivery		<input checked="" type="checkbox"/>
Enacted	'06-07	'06-07	0540-001-0005	BA	\$1,000	Portion of support budget	Program Delivery		<input checked="" type="checkbox"/>
Enacted	'06-07	'06-07	0540-001-0005	CS	\$168	Portion of support budget: Control Section adjustment	Program Delivery		<input checked="" type="checkbox"/>
Enacted	'07-08	'07-08	0540-001-0005	BA	\$1,000	Portion of support budget	Program Delivery		<input checked="" type="checkbox"/>
Enacted	'07-08	'07-08	0540-001-0005	CS	\$26	Portion of support budget: Control Section adjustment	Program Delivery		<input checked="" type="checkbox"/>
Enacted	'00-01	'00-01	0540-101-0005	BA	\$378,000	Gilroy Community Center	Gilroy Community Center		<input type="checkbox"/>
Enacted	'00-01	'00-01	0540-101-0005	BA	(\$378,000)	Gilroy Community Center: Reappropriation (decrease)	Gilroy Community Center		<input type="checkbox"/>
Enacted	'00-01	'02-03	0540-101-0005	BA	(\$378,000)	Gilroy Community Center: Reappropriation (decrease)	Gilroy Community Center		<input type="checkbox"/>
Enacted	'00-01	'02-03	0540-101-0005	BA	\$378,000	Gilroy Community Center: Reappropriation (increase)	Gilroy Community Center		<input type="checkbox"/>
Enacted	'00-01	'07-08	0540-101-0005	BA	\$378,000	Gilroy Community Center: Reappropriation (increase)	Gilroy Community Center		<input type="checkbox"/>

Enacted	Sum:	\$386,221
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[Status](#)   [Enactment Year](#)   [Adj. Year](#)   [Appropriation](#)

Proposed   '08-09   '08-09   0540-001-0005   BA   \$1,000   Portion of support budget

Program Delivery   [Program Delivery](#)   ☒

Proposed	Sum:	\$1,000
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18 detail records   Sum:   \$387,221

**Balance for Gilroy Community Center:**

**\$0**

**Allocation: Camp Arroyo**

**Section/Subsection:** z / (5)

**Allocation \$: \$2,000,000**

Statewide Set Asides: \$58,000



Statewide, requiring appropriation (yellow):

\$15,000

DPR admin:

\$0

Statewide, not requiring appropriation (green):

\$43,000

DPR audits:

\$0

Future Year Obligations: \$11,907



Outyear Support commitments:

\$22,057

Natural Reversions:

(\$10,150)

Outyear Local Asst. commitments

\$0

Support: '00-01 \$4,000; '01-02 \$207; '02-03 \$2,970; '03-04 \$1,600; '04-05 \$1,373

Cap. Outlay \$ to complete started projects:

\$0

**Approps/Proposals:**

Status	Enactment Year	Adj. Year	Appropriation					Program Delivery	
Enacted	'00-01	'00-01	0540-001-0005	BA	\$4,000	Portion of support budget	Program Delivery		<input checked="" type="checkbox"/>
Enacted	'01-02	'01-02	0540-001-0005	BA	\$4,000	Portion of support budget	Program Delivery		<input checked="" type="checkbox"/>
Enacted	'02-03	'02-03	0540-001-0005	BA	\$4,000	Portion of support budget	Program Delivery		<input checked="" type="checkbox"/>
Enacted	'03-04	'03-04	0540-001-0005	BA	\$5,000	Portion of support budget	Program Delivery		<input checked="" type="checkbox"/>
Enacted	'04-05	'04-05	0540-001-0005	BA	\$5,000	Portion of support budget	Program Delivery		<input checked="" type="checkbox"/>
Enacted	'04-05	'04-05	0540-001-0005	CS	\$182	Portion of support budget: Control Section adjustment	Program Delivery		<input checked="" type="checkbox"/>
Enacted	'05-06	'05-06	0540-001-0005	BA	\$5,000	Portion of support budget	Program Delivery		<input checked="" type="checkbox"/>
Enacted	'05-06	'05-06	0540-001-0005	CS	(\$44)	Portion of support budget: Control Section adjustment	Program Delivery		<input checked="" type="checkbox"/>
Enacted	'06-07	'06-07	0540-001-0005	BA	\$5,000	Portion of support budget	Program Delivery		<input checked="" type="checkbox"/>
Enacted	'06-07	'06-07	0540-001-0005	CS	\$841	Portion of support budget: Control Section adjustment	Program Delivery		<input checked="" type="checkbox"/>
Enacted	'07-08	'07-08	0540-001-0005	BA	\$5,000	Portion of support budget	Program Delivery		<input checked="" type="checkbox"/>
Enacted	'07-08	'07-08	0540-001-0005	CS	\$114	Portion of support budget: Control Section adjustment	Program Delivery		<input checked="" type="checkbox"/>
Enacted	'00-01	'00-01	0540-101-0005	BA	\$1,887,000	Camp Arroyo in Alameda County	Camp Arroyo		<input type="checkbox"/>
Enacted	'00-01	'00-01	0540-101-0005	BA	(\$1,887,000)	Camp Arroyo in Alameda County: Reappropriation (decrease)	Camp Arroyo		<input type="checkbox"/>
Enacted	'00-01	'02-03	0540-101-0005	BA	(\$1,887,000)	Camp Arroyo in Alameda County: Reappropriation (decrease)	Camp Arroyo		<input type="checkbox"/>
Enacted	'00-01	'02-03	0540-101-0005	BA	\$1,887,000	Camp Arroyo in Alameda County: Reappropriation (increase)	Camp Arroyo		<input type="checkbox"/>
Enacted	'00-01	'07-08	0540-101-0005	BA	\$1,887,000	Camp Arroyo in Alameda County: Reappropriation (ncrease)	Camp Arroyo		<input type="checkbox"/>

Enacted Sum: \$1,925,093

<a href="#">Status</a>	<a href="#">Enactment Year</a>	<a href="#">Adj. Year</a>	<a href="#">Appropriation</a>				<a href="#">Program Delivery</a>
Proposed	'08-09	'08-09	0540-001-0005	BA	\$5,000	Portion of support budget	Program Delivery <input checked="" type="checkbox"/>
			Proposed	Sum:	\$5,000		
			18 detail records	Sum:	\$1,930,093		

**Balance for Camp Arroyo:**  
**\$0**

**Allocation: Wildhaven Center**

**Section/Subsection: z / (6)**

**Allocation \$: \$1,000,000**

Statewide Set Asides: \$30,000



Statewide, requiring appropriation (yellow):

\$8,000

DPR admin:

\$0

Statewide, not requiring appropriation (green):

\$22,000

DPR audits:

\$0

Future Year Obligations: \$7,565



Outyear Support commitments:

\$12,342

Natural Reversions:

(\$4,777)

Outyear Local Asst. commitments

\$0

Support: '00-01 \$2,000, '01-02 \$103; '02-03 \$1,485; '03-04 \$640; '04-05 \$549.

Cap. Outlay \$ to complete started projects:

\$0

**Approps/Proposals:**

Status	Enactment Year	Adj. Year	Appropriation					Program Delivery	
Enacted	'00-01	'00-01	0540-001-0005	BA	\$2,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	
Enacted	'01-02	'01-02	0540-001-0005	BA	\$2,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	
Enacted	'02-03	'02-03	0540-001-0005	BA	\$2,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	
Enacted	'03-04	'03-04	0540-001-0005	BA	\$2,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	
Enacted	'04-05	'04-05	0540-001-0005	BA	\$2,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	
Enacted	'04-05	'04-05	0540-001-0005	CS	\$73	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>	
Enacted	'05-06	'05-06	0540-001-0005	BA	\$3,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	
Enacted	'05-06	'05-06	0540-001-0005	CS	(\$26)	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>	
Enacted	'06-07	'06-07	0540-001-0005	BA	\$2,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	
Enacted	'06-07	'06-07	0540-001-0005	CS	\$336	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>	
Enacted	'07-08	'07-08	0540-001-0005	BA	\$2,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>	
Enacted	'07-08	'07-08	0540-001-0005	CS	\$52	Portion of support budget: Control Section adjustment	Program Delivery	<input checked="" type="checkbox"/>	
Enacted	'00-01	'00-01	0540-101-0005	BA	\$943,000	Construct rehab center at Wildhaven Center	Wildhaven Center	<input type="checkbox"/>	
Enacted	'00-01	'00-01	0540-101-0005	BA	(\$943,000)	Construct rehab center at Wildhaven Center: Reappropriation (decrease)	Wildhaven Center	<input type="checkbox"/>	
Enacted	'00-01	'02-03	0540-101-0005	BA	(\$943,000)	Construct rehab center at Wildhaven Center: Reappropriation (decrease)	Wildhaven Center	<input type="checkbox"/>	
Enacted	'00-01	'02-03	0540-101-0005	BA	\$943,000	Construct rehab center at Wildhaven Center: Reappropriation (increase)	Wildhaven Center	<input type="checkbox"/>	
Enacted	'00-01	'07-08	0540-101-0005	BA	\$943,000	Construct rehab center at Wildhaven Center: Reappropriation (increase)	Wildhaven Center	<input type="checkbox"/>	

Enacted	Sum:	\$960,435
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[Status](#)
[Enactment Year](#)
[Adj. Year](#)
[Appropriation](#)

Proposed    '08-09    '08-09    0540-001-0005    BA    \$2,000    Portion of support budget

Proposed	Sum:	\$2,000
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18 detail records    Sum:    \$962,435

[Program Delivery](#)

Program Delivery ☒

**Balance for Wildhaven Center:**

**\$0**

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**Summary for Section: z**

<b>Allocation:</b>	<b>\$45,850,000</b>
<b>Set Asides:</b>	<b>\$1,340,000</b>
<b>Outyears:</b>	<b>\$263,744</b>
<b>Enacted/Proposed:</b>	<b>\$44,246,065</b>
<b>Balance:</b>	<b>\$191</b>

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## Statewide Summary:

<b>Allocation:</b>	<b>\$2,100,000,000</b>
<b>SetAsides:</b>	<b>\$70,049,000</b>
<b>Outyears:</b>	<b>(\$117,054,538)</b>
<b>Enacted/Proposed:</b>	<b>\$2,145,457,728</b>
<b>Balance:</b>	<b>\$1,547,810</b>

Note: The total balance above is understated by the amount appropriated in Allocation XX, as these statewide and DPRwide costs have already been accounted for once in the set asides for each allocation.